

**APPROVED BUDGET FOR THE CONTRACT**  
 Construction Two - Storey RSU Cajidiocan Campus Academic Building


Location: RSU Cajidiocan Campus, Poblacion, Cajidiocan, Romblon

**Project Name and Location**

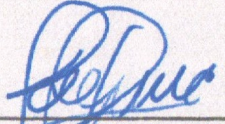
Duration: 180CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	% TOTAL	UNIT COST	DIRECT COST	
1	Clearing, Layout, Excavation, and Backfilling	1	lot	2.4566%			
2	Formworks and Scaffolding	1	lot	4.1549%			
3	Structural Works	1	lot	61.6451%			
4	Masonry and Plastering Works	1	lot	11.3352%			
5	Window w/ Installation	8	sets	3.1296%			
6	Doors	6	sets	1.3412%			
7	Roof Framing/Tinsmithry Works	1	lot	9.9636%			
8	Plumbing Works and Water Supply System	1	lot	3.3369%			
9	CR Tile Works and Lavatory Sink Table Works	1	lot	1.0859%			
10	Electrical Works	1	lot	1.5510%			
	<b>Total %:</b>			100%			
	<b>Direct Cost:</b>						
	<b>Constructor's Profit:</b>						
	<b>Operating Cost Maintenance:</b>						
	<b>VAT:</b>						
	<b>Total Project Cost:</b>						<b>7,316,000.00</b>

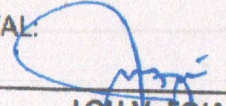
PREPARED AND SUBMITTED BY:

  
**JEROME ADOLFO F. FAJARITO**  
 Director, APSPCO

APPROVED:

  
**ARNULFO F. DE LUNA**  
 University President II

RECOMMENDING APPROVAL:

  
**LOU V. FOJA**  
 VPASS/Budget Officer