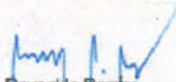






Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Quality 1: Percentage of trainees who rate the training course as good or better		93%	93%	93%	93%	93%	91.85%	93.10%	100%	100%	98.17%	5.17%	Q1=383/417=91.85 (corrected); Q4=1,623/1623; Total=3867/3939
Percentage of clients who rate the advisory services as good or better													
Quality													
Quality 2: Percentage of clients who rate the advisory services as good or better		81%	81%	81%	81%	81%	0	81%	100%	100%	92.16%	11.16%	Q4=271/271; Total=447/485
Percentage of requests for training responded to within 3 days of request.													
Timeliness													
Timeliness 1: Percentage of requests for training responded to within 3 days of request.		96%	96%	96%	96%	96%	100%	100%	100%	100%	100%	4%	Q4=18/18; Total=44/44
Percentage of requests for technical advice that are responded to within 3 days													
Timeliness													
Timeliness 2: Percentage of requests for technical advice that are responded to within 3 days		96%	96%	96%	96%	96%	-	95.60%	100%	100%	98.35%	2.35%	Q4=271/271; Total=477/485
Percentage of persons who receive training or advisory services who rate timelines of service delivery as good or better													
Quantity													
Timeliness 3: Percentage of persons who receive training or advisory services who rate timelines of service delivery as good or better		81%	81%	81%	81%	81%	-	81%	100%	100%	92.16%	11.16%	Q4=271/271; Total=447/485

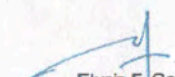
Prepared By:

  
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 Date: 31/Jan/2018

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 Financial Services Head/Budget Officer  
 Date: 31/Jan/2018

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 Date: 31/Jan/2018