QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Rombion State University
Operating Unit: N/A
Organization Code (UACS): 080470000000

				A ESTERNA	Ph	ysical Accomp	nlishmente						
Particulars	UACS CODE	1st Quarter	2nd Quarter	r 3rd Quarter	4th Quarter	er Total	1st Quarter	2nd Quarter	A 12 1 2 1 2 1 1 1 1		Total		
1 -	2	3	. 4	5	6	7=(3+4+5+6)	The second second	9	10		1000	Variance as of December 31 2017	7 Remar
Operations							A STATE OF		10	11	12=(8+9+10+11)	13	
Operations IFO 1: HIGHER EDUCATION					7 Chr. 100	A PROPERTY.	A SUSTINEED WAY	1000	-	-			14
SERVICES	204000000	A WALL WALL	Allera	1	THE PARTY	THE REST	THE STATE OF THE S	No. of the last of		-			
Total number of graduates	3010000000		A			Acceptance		1958. 3	A Constitute 17	A CONTRACTOR			
Quantity Quantity				-				A CONTRACTOR	1				- 3
Quantity				-				A CONTRACTOR OF THE PARTY	1				
Quantity: Total number of graduates		1600	0	0	0		A CONTRACTOR OF THE PARTY OF TH		-				1
Percentage of total graduates that are		1000	0	U	0	1600	1929	58	0	13	2000		
in priority courses		A STATE OF THE STA	A Thirty Street					1		10	2000	71	
Quality				-	1			Charles and	1				-
ocount			-	-		4							
					1	1000	1						
Quality 1: Percentage of total		4 4	1 1 1 2	1	1	1	1	1					
graduates that are in priority courses		85%	0	0	0	OFF	1	Carrier V	facility of	and to a select			00-40004
Average passing percentage in		GO 70	-	-	0	85%	91.50%	91.75%	91.75%	91.80%	91.80%		Q2= 1823/19
licensure exams by SUC		A Charles of the Control of the Cont		1 1 0 1		Committee of the		A COLON		01.00%	91.80%	6.80%	(corrected)
graduates/national average percentage			ALL	1		1 50 2 7	1	6. 201	1	A CONTRACTOR			Q4=1836/20
passing in board programs to total no.						Marie Jan J	- 1			1 100	1 1 1 1 1 1 1		
of programs			1 - 5 6 /		1			1 6 34	A STATE OF THE STA			1	
Quality				1		-		124 - 124		4	1 -1		
Quality 2: Average passing			4	1	-	1							
percentage in licensure exams by		2	A	1				ALCO MIN	F. W. T.				
SUC graduates/national average		A COUNTY OF THE PARTY		1	(0 937	The state of	100			
percentage passing in board		2	4	1	1			-	10 2 1		S B		-
programs to total no. of programs		31%	31%	2404	2404	Comment of the same	1	Not sty		400	4	SI	Q4=
		3170	3170	31%-	31%	31%	89.64%	74.05%	31.98%	98.75%		AC.	UC/National=
Percentage of programs accredited at:			- E				A STATE OF THE STA	- T	31.23	50.75%	92.98.13%	61.98%	083503/0.527
Quality				-				A. Carrier	A STATE OF	1		A	095
Level 1		0	11.67%	11.67%	14 6794	11 0701			- T - S - D - V				
Level 2		0	13.73%	13.73%	11.67% 13.73%	11.67%	17.00%	17%	17%	17%	5.33%		
	A PART OF THE PART		10.1010	13.1370	13.73%	13.73%	14.89%	14.89%		14.89%	5.33%		17
Percentage of graduates who finished		The state of the s						8		14.00 10	1.16%		Agos-47
academic programs according to the						2.07		97 17	C. 1. 12	0:11	10.00		Hul-47
prescribed timeframe		The state of	Alla Co		A	8 9 7				1			
Quantity			+						Andrew Land			1	
Timeliness: Percentage of graduates			1									A STATE OF THE STA	
who finished academic programs			4 3 3	6	15 - HOLEY	and the second	47	4.94	- 3 - 1				-
according to the prescribed			1 . 1	(1 1 X X X	A VIEW	Car Sala Car	A		A VILL		1 - 10 2		
timeframe	AL BULLEY	85%	85%	85%	85%	85%	07 4004		3.15			Q1/O	Q2/Q3=1836
IFO 2: ADVANCED EDUCATION			1	- COR	0070	0070	95.18%	95.18%	95.18% 95	95.18%	95.18%	/1020	29=95.18;
ERVICES	3020000000	A			A		-	1-13-14			30.10%	10.18% 71925 Q4:	29=95.18; 4=95.18
Total number of graduates in mandated						-							=90.18
and priority programs				D. 1234	AND DOD V			150				Control of the contro	-
Quantity		A mas-Significant	1					The state of the s		Line of the second			-
		A CONTRACTOR	139										1
Quantity: Total number of graduates			All and		15 3 5 9 5	7 00 17	407	R CONTRACT					
in mandated and priority programs		8	0	0	0	8	14		Landa of the	4.	The state of the s		
Percentage of graduates engage in		A STEPPEN ST			The state of the s	-	14	0	3	0	17	A 33 Sept. 13 Co. 18 Co	
employment within 6 months of		4 5 5 1 7 1	N 00 10	10 See 1		AUTO	AND ALCOHOLD		1 26 1		11	9	
graduation		A Commence of the Commence of	Alle San	ALLON	- 10 - W	- NA (8.0)				A STATE OF THE STA	1 S S		-

Particulars	D 10 10 10 10 10 10 10 10 10 10 10 10 10	Physical Targets						Phys	sical Accompl				
	UACS CODE	1st Quarter	2nd Quarter	r 3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality December of and tester													-
Quality: Percentage of graduates engage in employment within 6 months of graduation		95%	95%	95%	95%	95%			100%	100%	100%	5%	Q4=17/17 (1 se employed)
Percentage of students who rate timeliness of education delivery/ supervision as good or better	W. 108											SE NEW YES	
Timeliness Timeliness: Percentage of students													
who rate timeliness of education delivery/ supervision as good or better		88%	88%	88%	88%	88%			100%	100%	100%	12%	
MFO 3: RESEARCH SERVICES	303000000	0070	0070	0070	0076	00%			100%	100%	100%	1270	
Number of research studies completed Quantity													
Quantity: Number of research studies completed		32	36	40	46	46		33	41	36	48		Baseline: 31; 2017=15; Q2=2 Q3=10; Q4=5 2016-2018=46
Percentage of Research projects completed in the last three years		32	36	40	46	40		33	41	30	40		2010-2010-40
Quality	PARK NO A TOTAL								The State of		1		(A) He had
Quality: Percentage of Research projects completed in the last three years		87%	87%	87%	87%	87%		71.70%	89.13%	78.26%	104.35%	17.35%	Q4=48/46
Percentage of research outputs presented in local, regional, national or international fora				112.3						3443			
Quality													
For Levels 1 - 2 SUCs		51%	51%	51%	51%	51%	28.26%	4.35%	21.74%	82.61%	136.96%	85.96%	Q1=13/46=28. 6% (corrected) Q2=2/46; Q3=10/46; Q4=38/46; total=63/46
Percentage of research projects completed within the original project timeframe													
Timeliness		1 22 3		18.0									
Timeliness: Percentage of research projects completed within the original project timeframe		95%	95%	95%	95%	95%		100%	100%	100%	100%	5%	Q4=5/5; Total=17/17
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	304000000	93%	95%	90%	9376	9076		100%	100%	100%	100%	370	Total
Number of persons trained weighted by length of training Quantity								1202					
Quantity 1: Number of persons trained weighted by length of training		444	888	1776	442	3550	417	776	1,450	2,095	4,738	1,188	Q3=1450 (corrected)
Number of persons provided with technical advice Quantity										1 1926			
Quantity 2: Number of persons provided with technical advice Percentage of trainees who rate the		56	131	131	132	450	0	227	15	271	485	35	Q2=199 (corrected)
training course as good or better		V CONTRACTOR		0 0.	The state of								

Particulars	UACS CODE	Physical Targets						Phys	sical Accompl	shments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2017	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality						- C.	A Mark Sale	- 1 - Cest (4		4 - 2 10 11	17-14-5-17-3		
Quality 1: Percentage of trainees who rate the training course as good or better		93%	93%	93%	93%	93%	91.85%	93.10%	100%	100%	98.17%	5.17%	Q1=383/417= 91.85 (corrected); Q4=1,623/162 Total=3867/39
Percentage of clients who rate the advisory services as good or better											3 29		
Quality													
Quality 2: Percentage of clients who rate the advisory services as good or better		81%	81%	81%	81%	81%	. 0	81%	100%	100%	92.16%	11.16%	Q4=271/271;Teal=447/485
Percentage of requests for training responded to within 3 days of request.					The state of		Hyd	100					Marie
Timeliness					100								10000
Timeliness 1: Percentage of requests for training responded to within 3 days of request.		96%	96%	96%	96%	96%	100%	100%	100%	100%	100%	4%	Q4=18/18;Tota 44/44
Percentage of requests for technical advice that are responded to within 3 days						73.				4112			
Timeliness													
Timeliness 2: Percentage of requests for technical advice that are responded to within 3 days		96%	96%	96%	96%	96%		95.60%	100%	100%	98.35%	2.35%	Q4=271/271;T al=477/485
Percentage of persons who receive training or advisory services who rate timelines of service delivery as good or better					di Lina								
Quantity													
Timeliness 3: Percentage of persons who receive training or advisory services who rate timelines of			1										Q4=271/271;T
service delivery as good or better		81%	81%	81%	81%	81%	-	81%	100%	100%	92.16%	11.16%	al=447/485

Prepared By:

Reynaldo Ramos Flanning Services Head/Planning Officer Date: 31/Jan/2018

In coordination with:

Lou Fola Financial Services Head/Budget Officer Date: 31/Jan/2018

Approved By:

Elvein F. Gaac Agency Head/Department Secretary Date: 31/Jan/2018

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