QUARTERLY PHYSICAL REPORT OF OPERATION As of 2020 December 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations Agency: Rombion State University Operating Unit: N/A Organization Code (UACS): 080470000000

				Phys	ical Accompl	lishments							
Particulars	UACS CODE	1st Quarter	Physical Targets 2nd Quarter 3rd Quarter		r 4th Quarter	r Total	1st Quarter	r 2nd Quarter			r Total	Variance as of December 31 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
DO : Relevant and quality tertiary													
education ensured to achieve inclusive													
growth and access of deserving but poor													
students to quality tertiary education													
ncreased	0.4045.44												
HIGHER EDUCATION PROGRAM	3.101E+14					-							
Outcome Indicators						-							
A December of first time linear area						34%	0%	_	_	_			All board exams were suspended
Percentage of first-time licensure													COVID 19 threat. Please see atta PRC Resolutions
exam-													PRC Resolutions
takers that pass the licensure exams						1	1						1
takers triat pass the licensure exams				+		-							College of Education = 71.29
						1	1						Institute of Criminology = 56.6
2. Percentage of graduates (2 years													Only the College of Education
prior)						70%	-	-	-	63.96%			Institute of Criminal Justice Educ
1 1,													submitted the tracer study repo
													submitted the tracer study repo
that are employed													
Output Indicators													A total of 9,669 enrollees for 2nd
													AY 2019-2020 and 12,883 for 1si
													AY 2020-2021 with an average er
Percentage of undergraduate													of 11,276
student						92%	100%	100%	100%	117%			
													Baseline: 9,650 (2nd Sem AY 20
													2019 and 1st Sem 2019-2020
population enrolled in CHED-													
identified													
identified													
and RDC-identified priority programs													
													Out of 45 undergraduate programs
													were accredited as follows:
Percentage of undergraduate						61%	61%	61%	61%	71%			Level 1- 10; Level 2- 16; Level 3 F
programs						61%	01%	61%	01%	7 1%			1- 4; Level 3 Phase 2- 3
with accreditation													
OO : Higher education research													
improved to promote economic													
productivity and innovation						-							
ADVANCED EDUCATION PROGRAM	3.201E+14					1	1						1
Outcome Indicator	3.201E+14			 		 	<u> </u>			+			
Percentage of graduate school				 		+				1			
faculty						1							
engaged in research work applied in						1	1						
any						1	1						1
of the following:													İ
													Baseline: 289 faculty - 54 with P
						1							235 as of December 31,2020 p
						1	1						HRMO
a. pursuing advanced research						001				00.000/			
degree						9%	1			23.83%			56 regular faculty are pursuing do
-						1							studies as of December 31, 202
						1	1						1
				[]		I	1						1
programs (Ph.D)													

Section Procession Proces												
April Apri						6%	-	-	-			Out of 33 graduate school (GS) faculty,
Angle of the search contents 1999	years (investigative research, basic											
Second Content												
April Apri	and applied scientific research, policy											Trescaron emec
Commence informer content of the commence in the content of the	research, social science research											Only 6 out of 33 GS faculty are
Commerciation formation Commerciation Co						1%	_	_	_	18 18%		
Commence						470	-	_	_	10.10%		
Act					ļ				ļ			improvement
Author product part												
### Annual Control Republish as a sense of the Control of Parlies	Improvement											
4. According to produce encounts control of 19						4%	-	-	-			work is extended to the community
Particularies of greative rockers excelled 1996					-				-			
1. Percentage of gradients (but denies excepted or profession for secret or part of some for secret or					†	†			†			
1. Precenting of graduate students	Output indicators											A total of E24 aprollogs for 2nd Com AV
2. Percentage of scredited gendulus 2. Percentage of screened outputs 3. Percentage output 3. Percentage out	enrolled					100%	100%	100%	100%	142%		2019-2020 and 651 for 1st Sem AY 2020-2021 with an average enrollment of 593 Baseline: (417 is an Average enrollment; 2nd Sem AY 2018-2019 and 1st Sem
2. Percentage of accredited graduate 0% 0% 0% 0% 0% 0% 0% 0	in research degree programs			ļ								
RESERVANDED PROCRAMA 3 200E-14 1. Number of research outputs in the last 1. Number of research outputs in the last 1. Number of research outputs on the sevent sufficient by the industry or 2. Victor brendfearings 1. Number of research outputs 3						0%	0%	0%	0%	0%		assessed for Preliminary Survey Visit (PSV) and also for Regional Qulity Assessment Team (RQUAT) visit by
1. Number of research outputs in the last 1. Number of research outputs in the last 1. Number of research outputs or by other beneficiaries 1. Number of research outputs 1. Number of research outputs 1. Number of research outputs 2. Percentage of research outputs within the year 2. Percentage of research outputs within the year 2. Percentage of research outputs published 3. Output indications 4. Output finite outputs												
1. Number of research outputs in the last three yeaps sillized by the industry or you don't beneficiates Output facilitates Output facilitates 177 2 2 1 1 Month of research outputs correlated 187 - 100% (22) 100%(99) 100%(95) Month of the research output of the research outp		3.202E+14										
1. Number of research outputs in the last	Outcome indicator											
by other beneficiaries Couplet Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year 2. Percentage of research outputs published 2. Percentage of research outputs published 3.301E+14 Quicome Indicators 1. Number of active partnerships with LGUs. 1. Number of active partnerships with LGUs. 1. Number of active partnerships with LGUs. In internationally-refereed or CHED recognized journal within the year 1. Number of active partnerships with LGUs. 1. Number of active partnerships with LGUs. In industries, NGOs, NGAs, SMEs, and other stakeholders as a result of worthing several companies of the complete of the province of the complete of the partnership were established attaining a 350% accomplished of the complete of the partnership were established attaining a 350% accomplished of the complete of the partnership were established attaining a 350% accomplished of the complete of the partnership were established attaining a 350% accomplished of the partnership were established attaining a 350% accomplished of the partnership were established attaining a 350% accomplished of the partnership were established attaining a 350% accomplished of the partnership were established attaining a 350% accomplished the partnership were established attaining a 350% accompli						3	-	-	-	4		2020= 0
Output Indicators 1. Number of research outputs completed 2. Percentage of research outputs published 3. Percentage of research outputs published 3. Out of 16 research complete or month extension period 4. Fercentage of research outputs published 5. Percentage of research outputs published 6. Out of 16 research complete or month extension period 7. Percentage of research outputs published 8. Fercentage of research outputs published 8. Fercentage of research outputs published 1. Number of active partnership with published 8. Fercentage of research outputs published 9. Fercentage of research outputs published 1. Number of active partnership with published 1. Fercentage of research outputs published in 2020 2. Fercentage of research outputs published in 2020 3. Fercentage of research outputs published in 2020 3. Fercentage of research outputs published 4. Fercentage of research outputs published in 2020 4. Fercentage of research outputs published in 2020 5. Fercentage of research outputs published in 2020 6. Fercentage of research outputs provided in 2020 7. Fercentage of research outputs published in 2020 8. Fercentage of research outputs provided in 2020 8. Fercentage of research outputs published 9. Fercentage of research outputs published in 2020 8. Fercentage of research outputs published 9. Fercentage of research outputs published 1. Fercentage of research outpu												
1. Number of research outputs completed n the partnership with LGUs. 2. Percentage of research outputs published 1. Number of research outputs completed on the partnership with LGUs. 3. September 2. Percentage of research outputs published 1. Number of active partnerships with LGUs. 2. Dublished with the year of the partnership with LGUs. 3. Out of 16 research active for worther active partnership were ac												
within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year OC: Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LCUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities May	Number of research outputs					17	-	2	-	1		implementation in 2020 were suspended due to the threat of COVID 19; Enhanced Community
2. Percentage of research outputs published 2. Percentage of research outputs published 2. Percentage of research outputs published 3. 100% (2/2) 100%(9/9) 100%(5/5) 2. Percentage of research outputs published 1. Internationally-refereed or CHED 2. Internationally-refereed or CHED 3. 3.301E+14 3. 3.301E+14 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4	within the year											Quarantine; Researchers asked for 6- month extension period
in internationally-refereed or CHED recognized journal within the year OO: Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM 3.301E+14 Outcome Indicator 1. Number of active partnerships with LGUs. industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities NGOs, NGAs, SMEs, and other stakeholders NGOS, N	Percentage of research outputs					8%	-	100% (2/2)	100%(9/9)	100%(5/5)		previous years), also 16 research
recognized journal within the year OO: Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM 3.301E+14 Outcome Indicator 1. Number of active partnerships with LGUs. Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities						1						
OC: Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM 3.301E+14 Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities												
TECHNICAL ADVISORY EXTENSION PROGRAM 3.301E+14 Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 1. Number of active partnerships with LGUs, recognized journal within the year		+									-	
PROGRAM 3.301E+14 Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Program P	OO : Community engagement increased TECHNICAL ADVISORY EXTENSION											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities industries ind	PROGRAM	3.301E+14										
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities industries of active partnerships with LGUs, accomplishment rate established attaining a 350% accomplishment rate industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	Outcome Indicator											
other stakeholders as a result of extension activities						4	4	4	4	2		established attaining a 350%
other stakeholders as a result of extension activities	industries NGOs NGAs SMEs and											
extension activities					<u> </u>				<u> </u>			
Output indicators												

Number of trainees weighted by the				3,650	104	74	3718	5959		A 272.82% increase in performance targets was achieved as a result of the implementation of the Farm Literacy Project in partnership with Landbank Countryside Development Foundation Inc., and the LGUs
length of training										
Number of extension programs organized				4	1	1	4	3		All the extension programs were organized and supported
and supported consistent with the SUC's										
mandated and priority programs										
Percentage of beneficiaries who rate the				96%	100%	100%	100%	100%		
training course/s and advisory services										
as satisfactory or higher in terms of										
quality and relevance		•								

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