

Republic of the Philippines
Romblon State University
EXTENSION AND TECHNICAL ADVISORY SERVICES OFFICE
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

MFO4

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
MFO4	MOOE											
MFO4	Training Expenses								400,000.00	400,000.00		
MFO4	Training on Capacity Building Activities for Extension Coordinators	ETAS	Direct Contracting	JANUARY - DECEMBER				164		225,000.00		
MFO4	Training on Extension Appreciation Course/ Orientation for Newly hired (Junior Faculty)	ETAS	Direct Contracting	JANUARY - DECEMBER				164		50,000.00		
MFO4	Training on Extension Reorientation/Retooling Trainings for Senior Faculty	ETAS	Direct Contracting	JANUARY - DECEMBER				164		50,000.00		
MFO4	In-house Review	ETAS	Direct Contracting	JANUARY - DECEMBER				164		50,000.00	50,000.00	
MFO4	Training on Various Activity/Program	ETAS	Direct Contracting	JANUARY - DECEMBER				164		25,000.00	25,000.00	
MFO4	Travelling Expenses - Foreign								200,000.00	200,000.00		
MFO4	Benchmarking and Presentations	ETAS	Direct Contracting	JANUARY - DECEMBER				164		200,000.00	200,000.00	
MFO4	Office Supplies Expenses								11,588.00	11,588.00		
MFO4	Ball pen, 0.7mm, Ballpoint, Black (12Pcs.)	ETAS	Bidding	JANUARY-MARCH				164		1,032.00		
MFO4	Ball pen, 0.7mm, Ballpoint, Blue (12Pcs.)	ETAS	Bidding	JANUARY-MARCH				164		1,032.00		
MFO4	Ball pen, 0.7mm, Ballpoint, Red (12Pcs.)	ETAS	Bidding	JANUARY-MARCH				164		258.00		
MFO4	Calculator, 12 digits	ETAS	Bidding	JANUARY-MARCH				164		990.00		
MFO4	Certificate Holder, Legal Size	ETAS	Bidding	JANUARY-MARCH				164		2,400.00		
MFO4	Certificate Holder, Letter Size	ETAS	Bidding	JANUARY-MARCH				164		1,400.00		
MFO4	Class Record 5 1/2"x11", 30lvs.	ETAS	Bidding	JANUARY-MARCH				164		210.00		
MFO4	Clip, Binder, backfold, 0.5", 12pcs/box	ETAS	Bidding	JANUARY-MARCH				164		1,350.00		
MFO4	Clip, Binder, backfold, 1", 12pcs/box	ETAS	Bidding	JANUARY-MARCH				164		1,500.00		
MFO4	Clip Binder, Back Fold, 1 5/8" (12 Pcs.)	ETAS	Bidding	JANUARY-MARCH				164		1,416.00		
MFO4	ICT Supplies								41,030.00	41,030.00		
MFO4	Ink, Original, 1 set CMYK Genuine Inks for Epson L6	ETAS	Bidding	JANUARY-MARCH				164		5,100.00		
MFO4	Ink for Printer (Black) Universal 1lit/color (Refill)	ETAS	Bidding	JANUARY-MARCH				164		680.00		
MFO4	Ink for Printer (Cyan) Universal 1lit/color (Refill)	ETAS	Bidding	JANUARY-MARCH				164		700.00		
MFO4	Ink for Printer (Magenta) Universal 1lit/color (Refill)	ETAS	Bidding	JANUARY-MARCH				164		700.00		
MFO4	Ink for Printer (Yellow) Universal 1lit/color (Refill)	ETAS	Bidding	JANUARY-MARCH				164		700.00		
MFO4	Wifi Dangle	ETAS	Bidding	JANUARY-MARCH				164		4,250.00		
MFO4	Extension cord (10 gang universal outlet) Heavy duty	ETAS	Bidding	JANUARY-MARCH				164		3,000.00		
MFO4	External Hard Drive 5TB, USB 3.0	ETAS	Bidding	JANUARY-MARCH				164		15,000.00		
MFO4	Microphone Headset	ETAS	Bidding	JANUARY-MARCH				164		4,000.00		
MFO4	Ringlight	ETAS	Bidding	JANUARY-MARCH				164		2,000.00		
MFO4	Flash Drive 32GB capacity USB 3.0 Plug and Play	ETAS	Bidding	JANUARY-MARCH				164		4,900.00		
MFO4	Semi-Expendable Exp. - Machinery & Equipment											
MFO4	Office Equipment								23,180.00	23,180.00		
MFO4	Floor Standing Fan	ETAS	Bidding	JANUARY-MARCH				164		4,680.00		

MFO4	Laminating machine	ETAS	Bidding	JANUARY-MARCH	164		3,500.00	
MFO4	Ring Binder (dual handle)	ETAS	Bidding	JANUARY-MARCH	164		15,000.00	
MFO4	Semi-Expendable Expenses - Fur., Fix. & Books						22,500.00	22,500.00
MFO4	Computer Table (4ft. Height) laminated	ETAS	Bidding	JANUARY-MARCH	164		2,500.00	
MFO4	Sofa (Black, fabric)	ETAS	Bidding	JANUARY-MARCH	164		20,000.00	
MFO4	Other Supplies and Materials Expenses						78,140.00	78,140.00
MFO4	Wall clock (digital)	ETAS	Bidding	APRIL-JUNE	164		4,000.00	
MFO4	Air Freshener, Disinfectant Spray, 510g.,		Bidding	JANUARY-MARCH	164		13,000.00	
MFO4	Alcohol Non-Contact Dispenser	ETAS	Bidding	JANUARY-MARCH	164		3,000.00	
MFO4	Antibacterial Hand Soap, Liquid, 500 ml.	ETAS	Bidding	JANUARY-MARCH	164		2,050.00	
MFO4	Alcohol, Isopropyl, w/ spray, 300ml, total defense, 5-in-1 protection total defense	ETAS	Bidding	JANUARY-MARCH	164		1,000.00	
MFO4	Broom Soft (Tambo) weight, lightweight and durable, 3M	ETAS	Bidding	JANUARY-MARCH	164		1,250.00	
MFO4	Broom Stick (Ting-ting)	ETAS	Bidding	JANUARY-MARCH	164		750.00	
MFO4	Curtain with ring holes (3 pcs. In a set, 215cm heightx 150cm width),(mint green,gray, powder pink, sky blue colors)	ETAS	Bidding	JANUARY-MARCH	164		2,400.00	
MFO4	Detergent Powder 4000g/bag, professional, removes 99.9% of germs and virus	ETAS	Bidding	JANUARY-MARCH	164		5,000.00	
MFO4	Dishwashing Liquid, 495 ml,dishwashing liquid, hypoallergenic	ETAS	Bidding	JANUARY-MARCH	164		1,000.00	
MFO4	Disinfecting Bleach, gallon	ETAS	Bidding	JANUARY-MARCH	164		2,000.00	
MFO4	Doormat, Cotton, black/gray color	ETAS	Bidding	JANUARY-MARCH	164		600.00	
MFO4	Floor mop with Mop wringler, tsunami spin, grap/black/dark brown	ETAS	Bidding	JANUARY-MARCH	164		2,000.00	
MFO4	Garbage Bag, Large 10pcs/roll	ETAS	Bidding	JANUARY-MARCH	164		2,000.00	
MFO4	Glass Cleaning Solution	ETAS	Bidding	JANUARY-MARCH	164		1,000.00	
MFO4	Insect Spray, multi-insect killer water-based, 500 ml	ETAS	Bidding	JANUARY-MARCH	164		3,000.00	
MFO4	Isopropyl Alcohol, 500 ml, pump, green bottle, w/ moisturizer	ETAS	Bidding	JANUARY-MARCH	164		2,000.00	
MFO4	Hand Sanitizer, w/ moisturizer, 500 ml.	ETAS	Bidding	JANUARY-MARCH	164		15,000.00	
MFO4	Mop w/ bucket cutting squeeze for wash floor sweep system 180deg, gray,	ETAS	Bidding	JANUARY-MARCH	164		800.00	
MFO4	Muriatic Acid 1000ml	ETAS	Bidding	JANUARY-MARCH	164		90.00	
MFO4	Pen Holder, Professional, w/ provision for clips, stapler, etc	ETAS	Bidding	JANUARY-MARCH	164		3,000.00	
MFO4	Rags, (all cotton)	ETAS	Bidding	JANUARY-MARCH	164		200.00	
MFO4	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	ETAS	Bidding	JANUARY-MARCH	164		2,000.00	
MFO4	Tissue 2-ply (12 rolls/pack)	ETAS	Bidding	JANUARY-MARCH	164		9,400.00	
MFO4	Toilet Bowl Brush, Heavy Duty, White, at least 2ft long, durable	ETAS	Bidding	JANUARY-MARCH	164		400.00	
MFO4	Toilet Cleaner, Ultra Thick, 900 ml	ETAS	Bidding	JANUARY-MARCH	164		1,200.00	
MFO4	Medical, Dental and Laboratory Supplies Expenses						1,750.00	1,750.00
MFO4	Face Mask	ETAS	Bidding	APRIL-JUNE	164		750.00	
MFO4	Digital Non-Contact Thermometer	ETAS	Bidding	APRIL-JUNE	164		1,000.00	
MFO4	Semi-Expendable Exp. - Machinery & Equipment				164			
MFO4	Telephone Expenses - Landline						24,400.00	24,400.00
MFO4	Telephone Bill Expenses (12 months)	ETAS	Direct Contracting	JANUARY-DECEMBER	164		20,400.00	
MFO4	Telephone Unit	ETAS	Direct Contracting	JANUARY-MARCH	164		4,000.00	
MFO4	Internet Subscription Expenses						42,000.00	42,000.00
MFO4	Internet subscription expense (12 months)	ETAS	Bidding	JANUARY-DECEMBER	164		42,000.00	
MFO4	Research, Exploration and Development Expenses						1,500,000.00	1,500,000.00

MFO4	Various Extension Proposals from Different Colleges/Units	ETAS	Proposal-based	JANUARY-DECEMBER	164		1,500,000.00		
MFO4	Labor and Wages						700,000.00	700,000.00	
MFO4	Administrative Assistant of Extension	ETAS	Direct Contracting	JANUARY-DECEMBER	164		264,400.00		
MFO4	Secretary of Extension Director	ETAS	Direct Contracting	JANUARY-DECEMBER	164		132,000.00		
MFO4	Extension Aide	ETAS	Direct Contracting	JANUARY-DECEMBER	164		105,600.00		
MFO4	Secretary of VPREDi	ETAS	Direct Contracting	JANUARY-DECEMBER	164		66,000.00		
MFO4	Budget Officer	ETAS	Direct Contracting	JANUARY-DECEMBER	164		132,000.00		
MFO4	Transportation and Delivery expenses						5,040.00	5,040.00	
MFO4	Transport and Delivery of Extension related stuff such as certificates and documents, honoraria to be deposited to other banks	ETAS	Direct Contracting	JANUARY-DECEMBER	164		5,040.00		
MFO4	Capital outlay								
MFO4	ICT Equipment						324,745.00	324,745.00	
MFO4	DSLR (Camera)	ETAS	Bidding	APRIL-JUNE	164		45,000.00		
MFO4	Epson L1800 A3 Photo Ink Tank Printer	ETAS	Bidding	APRIL-JUNE	164		35,745.00		
MFO4	Printer, scanner, photocopier	ETAS	Bidding	APRIL-JUNE	164		44,000.00		
MFO4	Desktop Computer	ETAS	Bidding	APRIL-JUNE	164		100,000.00		
MFO4	ASUS Laptop 14 X409JB-BV068T Core i3	ETAS	Bidding	JANUARY-MARCH	164		100,000.00		
MFO4	Vehicles						2,500,000.00	2,500,000.00	
MFO4	Van	ETAS	Bidding	JANUARY-MARCH	164		2,500,000.00		
MFO4							5,874,373.00	3,049,628.00	2,824,745.00