

Republic of the Philippines  
Romblon State University  
INCOME GENERATING ACTIVITIES AND PRODUCTION OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164  
FOR CALENDAR YEAR 2022**

SUPPORT TO OPERATIONS (STO)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	<b>MOOE</b>											
	<b>Travelling Expenses - Local</b>								<b>300,000.00</b>	<b>300,000.00</b>		
	Travel to City	IGAsPO	Direct Contracting		June-July			164	150,000.00	150,000.00		
	Travel to City Campuses for IGP Monitoring	IGAsPO	Direct Contracting		June-July			164	150,000.00	150,000.00		
	<b>Training Expenses</b>								<b>150,000.00</b>	<b>150,000.00</b>		
	Trainings and Proposal Presentations	IGAsPO	Direct Contracting		April-June			164	150,000.00	150,000.00		
	<b>Office Supplies Expenses</b>								<b>410,254.00</b>	<b>410,254.00</b>		
	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	IGAsPO	Bidding		January-September			164	2,580.00	2,580.00		
	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	IGAsPO	Bidding		January-September			164	2,580.00	2,580.00		
	Ballpen,0.7mm ballpoint (Red), 12 pcs/box	IGAsPO	Bidding		January-September			164	2,580.00	2,580.00		
	Sign Pen, Hi-tech Point V5, Pilot, Black(12pcs)	IGAsPO	Bidding		January-September			164	5,830.00	5,830.00		
	Sign Pen, Hi-tech Point V5, Pilot, Blue (12pcs)	IGAsPO	Bidding		January-September			164	5,830.00	5,830.00		
	Sign Pen, Hi-tech Point V5, Pilot, Red (12pcs)	IGAsPO	Bidding		January-September			164	5,830.00	5,830.00		
	Certificate Holder, Legal size	IGAsPO	Bidding		January-September			164	3,160.00	3,160.00		
	Certificate Holder, Letter size 8.5x11	IGAsPO	Bidding		January-September			164	1,980.00	1,980.00		
	Clip, Binder,backfold 1-5/8" 12 pcs/box	IGAsPO	Bidding		January-September			164	6,432.00	6,432.00		
	Clip, Binder,backfold 2" 12 pcs/box	IGAsPO	Bidding		January-September			164	3,648.00	3,648.00		
	Colored Paper, Legal size	IGAsPO	Bidding		January-September			164	3,440.00	3,440.00		
	Colored Paper, Letter size	IGAsPO	Bidding		January-September			164	3,210.00	3,210.00		
	Correction Tape (5mmx12m)	IGAsPO	Bidding		January-September			164	14,385.00	14,385.00		
	Cutter 6", heavy duty for paper with lock	IGAsPO	Bidding		January-September			164	2,120.00	2,120.00		
	Documentary Tag 3 Layers, Legal Size	IGAsPO	Bidding		January-September			164	18,000.00	18,000.00		
	Envelope, Brown Legal size	IGAsPO	Bidding		January-September			164	4,290.00	4,290.00		
	Envelope, Brown Letter size	IGAsPO	Bidding		January-September			164	3,630.00	3,630.00		
	gsm, 105 mm	IGAsPO	Bidding		January-September			164	400.00	400.00		
	Eraser, felt, for Balckboard or White Board	IGAsPO	Bidding		January-September			164	330.00	330.00		
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	IGAsPO	Bidding		January-September			164	17,500.00	17,500.00		
	Folder, white 14 pts. 9"x14.5", Legal	IGAsPO	Bidding		January-September			164	5,610.00	5,610.00		
	Folder, white 14 pts. 9"x11.5", Letter	IGAsPO	Bidding		January-September			164	4,950.00	4,950.00		
	Glue, Multi Purpose 473mL, white	IGAsPO	Bidding		January-September			164	5,000.00	5,000.00		
	Ink, Stamp Pad, Purple or Violet, 50ml	IGAsPO	Bidding		January-September			164	150.00	150.00		
	Ink, Whiteboard Marker 30ml (Black)	IGAsPO	Bidding		January-September			164	1,250.00	1,250.00		
	Ink, Whiteboard Marker 30ml (Blue)	IGAsPO	Bidding		January-September			164	1,250.00	1,250.00		
	Laminating Film 6in x 100m 125 mic	IGAsPO	Bidding		January-September			164	700.00	700.00		
	Letter Labels	IGAsPO	Bidding		January-September			164	750.00	750.00		
	Marker Whiteboard, Refillable (Black) Roundtip	IGAsPO	Bidding		January-September			164	1,500.00	1,500.00		
	Marker, Permanent ,Refillable (Black) Fine	IGAsPO	Bidding		January-September			164	1,500.00	1,500.00		

Paper Clip, Big 50mm, vinyl coated	IGAsPO	Bidding	January-September	164	800.00	800.00		
Paper Clip, Small 28mm, vinyl coated	IGAsPO	Bidding	January-September	164	800.00	800.00		
Paper Fastener, Plastic coated 50sets/box	IGAsPO	Bidding	January-September	164	12,000.00	12,000.00		
Paper Highlighter/Marker(assorted color)12pc	IGAsPO	Bidding	January-September	164	11,600.00	11,600.00		
Paper, Bond, A3 size, 70gsm	IGAsPO	Bidding	January-September	164	1,600.00	1,600.00		
Paper, Bond, A4 size, 210mmx297mm,70gsm	IGAsPO	Bidding	January-September	164	3,004.00	3,004.00		
Paper, Bond, 8.5"x11", Letter size, (subs 20)	IGAsPO	Bidding	January-September	164	42,600.00	42,600.00		
Paper, Bond, 8.5"x13", Legal size, (subs 20)	IGAsPO	Bidding	January-September	164	46,800.00	46,800.00		
Paper, Mimeo, Whitewove, Long 8.5"x13" (subs 18)	IGAsPO	Bidding	January-September	164	2,400.00	2,400.00		
Pencil #2 with eraser	IGAsPO	Bidding	January-September	164	1,440.00	1,440.00		
Photopaper, Glossy A4 size gsm (10pcs/pack)	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
Puncher	IGAsPO	Bidding	January-September	164	560.00	560.00		
PVC Binding Film, Legal Size (100 sheets)	IGAsPO	Bidding	January-September	164	14,600.00	14,600.00		
PVC Binding Film, Letter Size (100 sheets)	IGAsPO	Bidding	January-September	164	14,000.00	14,000.00		
PVC Binding Film, A4	IGAsPO	Bidding	January-September	164	4,250.00	4,250.00		
Record book (150 lys)	IGAsPO	Bidding	January-September	164	1,660.00	1,660.00		
Scissors 6' (Meduim size Heavy Duty)	IGAsPO	Bidding	January-September	164	375.00	375.00		
Specialty Board Paper 8.5"x11" Letter size, 220 gsm (10pcs/pack)	IGAsPO	Bidding	January-September	164	3,300.00	3,300.00		
Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	IGAsPO	Bidding	January-September	164	3,850.00	3,850.00		
Spiral, Plastic (Ring Binder) 1"	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Spiral, Plastic (Ring Binder) 1/2"	IGAsPO	Bidding	January-September	164	810.00	810.00		
Spiral, Plastic (Ring Binder) 1/4"	IGAsPO	Bidding	January-September	164	540.00	540.00		
Spiral, Plastic (Ring Binder) 2"	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Stamping Pad Ink (Purple/Violet), 30 ml	IGAsPO	Bidding	January-September	164	750.00	750.00		
Stamping Pad	IGAsPO	Bidding	January-September	164	920.00	920.00		
Staple wire #35 (5,000 pcs)	IGAsPO	Bidding	January-September	164	500.00	500.00		
Stapler with remover	IGAsPO	Bidding	January-September	164	5,600.00	5,600.00		
Sticker, Vinyl , Gloss, 3.5ftx164ft, 200 gsm	IGAsPO	Bidding	January-September	164	19,500.00	19,500.00		
Sticker, Vinyl, Matte , 3.5ftx164ft, 200 gsm	IGAsPO	Bidding	January-September	164	19,500.00	19,500.00		
Sticker, Vinyl, Clear , 4.5ftx164ft, 200 gsm	IGAsPO	Bidding	January-September	164	22,500.00	22,500.00		
Sticker, Satin Paper, 42inx600m, 200 gsm	IGAsPO	Bidding	January-September	164	20,000.00	20,000.00		
Sticky notes 3"x3"	IGAsPO	Bidding	January-September	164	1,950.00	1,950.00		
Tape Dispenser, Heavy duty for 1" tape	IGAsPO	Bidding	January-September	164	1,750.00	1,750.00		
Tape, Double-sided 24mm (1") width	IGAsPO	Bidding	January-September	164	1,340.00	1,340.00		
Tape, Double-sided 48mm , (2") width	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Tape, Masking 24mm(1") width, usable length 50m	IGAsPO	Bidding	January-September	164	1,240.00	1,240.00		
Tape, Masking 24mm(1") width, usable length 50m	IGAsPO	Bidding	January-September	164	1,360.00	1,360.00		
Tape, Masking 48mm(2") width, usable length 50m	IGAsPO	Bidding	January-September	164	880.00	880.00		
Tape, Packaging 48mm (2") width, usable length 50m	IGAsPO	Bidding	January-September	164	500.00	500.00		
Tape, Transparent 24mm (1") width, usable length 50m	IGAsPO	Bidding	January-September	164	620.00	620.00		

Tape, Transparent 48mm (2") width, usable length 50m	IGAsPO	Bidding	January-September	164	840.00	840.00		
Thumbtacks # 153, 20g	IGAsPO	Bidding	January-September	164	300.00	300.00		
<b>ICT Supplies</b>					<b>156,460.00</b>	<b>156,460.00</b>		
Ink for Printer (Black) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer (Cyan) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer (Magenta) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer (Yellow) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer, Epson Genuine(Black) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink, Latex , 831b, 775 ml, Magenta	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex , 831b, 775 ml, Light Magenta	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex , 831b, 775 ml, Light Cyan	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex 831b, 775 ml, Cyan	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Optimizer, 831b, 775 ml	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex, 831b, 775 ml, Yellow	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex 831b, 775 ml, Black	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Printhead, Latex, Cyan/Black, CZ677A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
Printhead, Latex, Yellow/Magenta, CZ678A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
Printhead, Latex, Magenta/Light Cyan, CZ679A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
Printhead, Latex, Optimizer, CZ680A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
<b>Medical, Dental and Laboratory Supplies Expenses</b>					<b>35,000.00</b>	<b>35,000.00</b>		
Isopropyl Alcohol 500ml	IGAsPO	Bidding	January-September	164	35,000.00	35,000.00		
<b>Agricultural and Marine Supplies Expenses</b>					<b>148,080.00</b>	<b>148,080.00</b>		
Assorted Seeds (fruits and vegetables)	IGAsPO	Bidding	January-September	164	9,000.00	9,000.00		
Assorted Seedlings	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
Bamboo Poles	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Cyclone Wire 2" hole x 3 feet x 16 feet long	IGAsPO	Bidding	January-September	164	25,500.00	25,500.00		
Fish Net (Mash) 10 to 20 mm bar size	IGAsPO	Bidding	January-September	164	4,600.00	4,600.00		
Heavy Duty Rain Coat	IGAsPO	Bidding	January-September	164	2,280.00	2,280.00		
Knapsack sprayer 16L cap	IGAsPO	Bidding	January-September	164	28,000.00	28,000.00		
Market weighing Scale	IGAsPO	Bidding	January-September	164	2,800.00	2,800.00		
Nylon String	IGAsPO	Bidding	January-September	164	600.00	600.00		
Polybags Assorted Sizes	IGAsPO	Bidding	January-September	164	10,000.00	10,000.00		
Sakolin Trapal Lona Blue or Red	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Shovel D Grip handle, round point steell blade	IGAsPO	Bidding	January-September	164	3,200.00	3,200.00		
Soil Test Kit	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Stinless Cresnet Scythe	IGAsPO	Bidding	January-September	164	3,600.00	3,600.00		
Rake	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		

Rubber Boots Water Proof Rain	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Wheel Barrow	IGAsPO	Bidding	January-September	164	16,200.00	16,200.00		
56 cm Agricultural Bolo	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
Semi-Expendable Exp. - Machinery & Equipment								
Machinery					6,000.00	6,000.00		
Water Electric Conductivity Meter	IGAsPO	Bidding	January-March	164	6,000.00	6,000.00		
Office Equipment					110,900.00	110,900.00		
Chair, revolving, black with side arm	IGAsPO	Bidding	January-September	164	10,000.00	10,000.00		
Electri lamp w/ bulb-50 watt bulb, aluminum Reflector w/ sgt cord	IGAsPO	Bidding	January-September	164	4,000.00	4,000.00		
Extension Wire Universal 5-gang 6 feet	IGAsPO	Bidding	January-September	164	4,500.00	4,500.00		
Laminating Machine	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
Office Curtain/Windos Blinds (Light Color)	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Ofix 5 layer Glass Sliding Steel Cabinet	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
Orbit Fan 18"	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Paper Cutter 18" x 15" Metal Base Trimmer (heavy duty)	IGAsPO	Bidding	January-September	164	1,400.00	1,400.00		
Stand Fan 18"	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Standard Office Table	IGAsPO	Bidding	January-September	164	12,000.00	12,000.00		
Sofa set with Center Table	IGAsPO	Bidding	January-September	164	25,000.00	25,000.00		
Wall Clock	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Other Machinery & Equipment					338,997.50	338,997.50		
Brush Cutter	IGAsPO	Bidding	January-March	164	13,997.50	13,997.50		
Deepwell Motor and Tube connections	IGAsPO	Bidding	January-March	164	300,000.00	300,000.00		
Fire Extinguisher	IGAsPO	Bidding	January-March	164	15,000.00	15,000.00		
Water Motor	IGAsPO	Bidding	January-March	164	10,000.00	10,000.00		
Other Supplies and Materials Expenses					2,167,330.00	2,167,330.00		
Air Freshener 200ml	IGAsPO	Bidding	January-September	164	10,500.00	10,500.00		
Antibacterial Hand Soap, Regular Size	IGAsPO	Bidding	January-September	164	2,800.00	2,800.00		
Big Mouth	IGAsPO	Bidding	January-September	164	160.00	160.00		
Broom Soft (Tambo) weight, 200g min tiger grass	IGAsPO	Bidding	January-September	164	325.00	325.00		
Broom Stick (Ting-ting)	IGAsPO	Bidding	January-September	164	325.00	325.00		
Bulb, LED 15 watts	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
Cocopure	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Detergent Bar Soap	IGAsPO	Bidding	January-September	164	1,200.00	1,200.00		
Detergent Powder 1kg	IGAsPO	Bidding	January-September	164	550.00	550.00		
Dishwashing Liquid 500ml	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Floor mop with Mop wringler, Tornado 360'	IGAsPO	Bidding	January-September	164	1,900.00	1,900.00		
Heat Gun	IGAsPO	Bidding	January-September	164	2,600.00	2,600.00		
Hydroseph	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Insect Spray 400g net content	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Doormat, Cotton	IGAsPO	Bidding	January-September	164	600.00	600.00		
Garbage Bag, Large 10pcs/roll	IGAsPO	Bidding	January-September	164	11,000.00	11,000.00		
Garbage Bag, XL10pcs/roll	IGAsPO	Bidding	January-September	164	13,000.00	13,000.00		
Hand Soap, Liquid 500ml	IGAsPO	Bidding	January-September	164	2,500.00	2,500.00		
Muriatic Acid 1000ml	IGAsPO	Bidding	January-September	164	1,440.00	1,440.00		
Rags, (all cotton)	IGAsPO	Bidding	January-September	164	1,500.00	1,500.00		
Round gallon	IGAsPO	Bidding	January-September	164	5,700.00	5,700.00		
Round Seal	IGAsPO	Bidding	January-September	164	640.00	640.00		

	Salt	IGAsPO	Bidding	January-September	164	800.00	800.00		
	Sanitizing Gel with moisture lock pump type 500ml	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
	Tissue 2-ply (12 rolls/pack)	IGAsPO	Bidding	January-September	164	3,900.00	3,900.00		
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	IGAsPO	Bidding	January-September	164	5,700.00	5,700.00		
	Toilet Bowl Brush	IGAsPO	Bidding	January-September	164	1,000.00	1,000.00		
	Toilet Deodorizer 50g	IGAsPO	Bidding	January-September	164	700.00	700.00		
	Water Dipper, big	IGAsPO	Bidding	January-September	164	240.00	240.00		
	Pail with ,Metal handle, 16 liters	IGAsPO	Bidding	January-September	164	1,000.00	1,000.00		
	Pail Big (300 Liters)	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
	Plastic Dustpan (Meduim size)	IGAsPO	Bidding	January-September	164	475.00	475.00		
	Trash Can	IGAsPO	Bidding	January-September	164	500.00	500.00		
	Plain GI Sheet 4'x8' 1.5mm thick	IGAsPO	Bidding	January-September	164	13,000.00	13,000.00		
	Stainless steel sheet 4'x8', 1mm thick	IGAsPO	Bidding	January-September	164	35,000.00	35,000.00		
	Stainless steel sheet 4'x8', 1.5mm thick	IGAsPO	Bidding	January-September	164	50,000.00	50,000.00		
	MS Plate 4'x8', 5mm thick	IGAsPO	Bidding	January-September	164	18,000.00	18,000.00		
	MS Plate 4'x8', 2.5mm thick	IGAsPO	Bidding	January-September	164	9,000.00	9,000.00		
	MS Plate 4'x8', 2.5mm thick, checkered	IGAsPO	Bidding	January-September	164	11,000.00	11,000.00		
	MS Rod for shafting 2" diameter x 20"	IGAsPO	Bidding	January-September	164	320,000.00	320,000.00		
	MS Rod for shafting 1" diameter x 20"	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
	MS Rod for shafting 1/2" diameter x 20'	IGAsPO	Bidding	January-September	164	2,400.00	2,400.00		
	MS Rod for Shafting 3/4" diameter x 20'	IGAsPO	Bidding	January-September	164	4,600.00	4,600.00		
	SS Rod for shafting 1" diameter x 20"	IGAsPO	Bidding	January-September	164	22,000.00	22,000.00		
	SS Rod for shafting 1/2" diameter x 20"	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
	SS Rod for shafting 3/4" diameter x 20"	IGAsPO	Bidding	January-September	164	14,000.00	14,000.00		
	Square bar 1/2"x1/2" x 20', steel (12mm)	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
	Round bar 12mm x 20', steel	IGAsPO	Bidding	January-September	164	4,000.00	4,000.00		
	Round bar 16mm x 20', steel	IGAsPO	Bidding	January-September	164	7,500.00	7,500.00		
	BI Square tube 3/4"x3/4"x20'x2mm	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
	BI Square tube 1"x1" x 20'x2mm	IGAsPO	Bidding	January-September	164	100,000.00	100,000.00		
	BI Square tube 1"x2" x 20'x2mm	IGAsPO	Bidding	January-September	164	100,000.00	100,000.00		
	BI Round tube 3/4' diameterx20'x2mm	IGAsPO	Bidding	January-September	164	8,750.00	8,750.00		
	BI Round tube 1"diameterx20'x2mm	IGAsPO	Bidding	January-September	164	11,250.00	11,250.00		
	SS Square tube 1"x1" x 20'	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
	SS Round tube 1"diameter x 20'	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
	SS Round tube 2"diameter x 20'	IGAsPO	Bidding	January-September	164	6,400.00	6,400.00		
	Flat bar 1"x2.5mmx6m, steel	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
	Flat bar 2"x2.5mmx6m, steel	IGAsPO	Bidding	January-September	164	9,750.00	9,750.00		
	Flat bar 3"x4.5mmx6m, steel	IGAsPO	Bidding	January-September	164	24,000.00	24,000.00		
	Angle bar 1/2"x1/2"x2mm x 6m, steel	IGAsPO	Bidding	January-September	164	18,000.00	18,000.00		
	Angle bar 1"x1"x2.5mm x 6m, steel	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
	Angle bar 2"x2"x4mm x 6m, steel	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
	Angle bar 3"x3"x5mm x 6m, steel	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
	GI tube 1/2"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
	GI tube 1"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
	GI tube 2"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	12,600.00	12,600.00		
	GI tube 3"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	23,100.00	23,100.00		
	Welding rod for mild steel	IGAsPO	Bidding	January-September	164	9,100.00	9,100.00		
	Welding rod for stainless steel	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
	Angle grinder disc, 4"diameter	IGAsPO	Bidding	January-September	164	25,000.00	25,000.00		

Cutoff saw blade, metal cutting	IGAsPO	Bidding	January-September	164	22,000.00	22,000.00		
MIG welding electrodes	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
Glazing putty (polituff)	IGAsPO	Bidding	January-September	164	9,200.00	9,200.00		
Quick drying enamel, Black	IGAsPO	Bidding	January-September	164	7,600.00	7,600.00		
Quick drying enamel, White	IGAsPO	Bidding	January-September	164	14,800.00	14,800.00		
Wood primer paint, White	IGAsPO	Bidding	January-September	164	14,800.00	14,800.00		
Marine plywood 1/4"x4'x8'	IGAsPO	Bidding	January-September	164	75,000.00	75,000.00		
Marine plywood 1/2"x4'x8'	IGAsPO	Bidding	January-September	164	85,000.00	85,000.00		
Marine plywood 3/4"x4'x8'	IGAsPO	Bidding	January-September	164	540,000.00	540,000.00		
Wood Glue	IGAsPO	Bidding	January-September	164	4,500.00	4,500.00		
Dressing lumber 1/2"x1"x12'	IGAsPO	Bidding	January-September	164	20,000.00	20,000.00		
Primer, Red Lead	IGAsPO	Bidding	January-September	164	8,500.00	8,500.00		
Paint Thinner	IGAsPO	Bidding	January-September	164	10,000.00	10,000.00		
Sand Paper, 80grit, metal	IGAsPO	Bidding	January-September	164	16,500.00	16,500.00		
Sand Paper, 120grit, metal, 1ft x 1 ft, Ordinary	IGAsPO	Bidding	January-September	164	22,500.00	22,500.00		
Rubber Padding for furniture legs, 1" x 1" x 1"	IGAsPO	Bidding	January-September	164	14,000.00	14,000.00		
Bolt & nut with 2 washers each, 1/4" Ø x 2"	IGAsPO	Bidding	January-September	164	12,000.00	12,000.00		
SC Wall Sticker Wood Series, 45cmx10m, PVC Wallpaper sticker	IGAsPO	Bidding	January-September	164	12,500.00	12,500.00		
Wood grain furniture vinyl wrap, waterproof, self-adhesive, PVC	IGAsPO	Bidding	January-September	164	28,000.00	28,000.00		
Laminate Cover	IGAsPO	Bidding	January-September	164	20,000.00	20,000.00		
Finishing nail 2"	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Finishing nail 1"	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Finishing nail 1 1/2"	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Hacksaw Blade	IGAsPO	Bidding	January-September	164	1,000.00	1,000.00		
Wood Screw 1 1/2"	IGAsPO	Bidding	January-September	164	200.00	200.00		
Tex Screw 1 1/2"	IGAsPO	Bidding	January-September	164	400.00	400.00		
Tex Screw 1"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Tex Screw 2"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Paint Brush 3"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Paint Brush 2"	IGAsPO	Bidding	January-September	164	250.00	250.00		
Paint Brush 1"	IGAsPO	Bidding	January-September	164	150.00	150.00		
Baby Roller Cotton 6"	IGAsPO	Bidding	January-September	164	500.00	500.00		
Baby Roller Cotton 8"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Baby Roller Cotton 4"	IGAsPO	Bidding	January-September	164	600.00	600.00		
Cabinet Magnetic Catches	IGAsPO	Bidding	January-September	164	2,250.00	2,250.00		
Blind Revits 3/16	IGAsPO	Bidding	January-September	164	1,100.00	1,100.00		
Blind Revits 5/16	IGAsPO	Bidding	January-September	164	550.00	550.00		
Blind Revits 3/8	IGAsPO	Bidding	January-September	164	550.00	550.00		
Stainless Hinges 1 x 3	IGAsPO	Bidding	January-September	164	1,050.00	1,050.00		
Stainless Hinges 1 x 2	IGAsPO	Bidding	January-September	164	750.00	750.00		
Solid Stainless Steel Furniture Door Handle 4"	IGAsPO	Bidding	January-September	164	1,750.00	1,750.00		
Solid Stainless Steel Furniture Door Handle 6"	IGAsPO	Bidding	January-September	164	875.00	875.00		
Drawer Lock	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Drawer Guide Full Extension Slide Steel Ball Bearing Heavy Duty	IGAsPO	Bidding	January-September	164	3,600.00	3,600.00		
Ordinary Drawer Slide Guide	IGAsPO	Bidding	January-September	164	1,050.00	1,050.00		

Caster Wheel 1.5" Swivel Plate Bearing Ball w/ Lock	IGAsPO	Bidding	January-September	164	11,200.00	11,200.00		
PVC Furniture Banding Strip 1"	IGAsPO	Bidding	January-September	164	7,500.00	7,500.00		
Full View Safety Goggle Impact Resistant	IGAsPO	Bidding	January-September	164	7,500.00	7,500.00		
Safety earmuffs anti-noise	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Painting Spraying Respirator Gas Mask with Filters	IGAsPO	Bidding	January-September	164	3,500.00	3,500.00		
Industrial Working Gloves	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
Welding Gloves 18"	IGAsPO	Bidding	January-September	164	4,000.00	4,000.00		
Rubber Construction Gloves	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Welding Goggles	IGAsPO	Bidding	January-September	164	5,400.00	5,400.00		
Tarpaulin, Generic , 10 oz., non-powderized/non-porous, 4.5ftx164ft	IGAsPO	Bidding	January-September	164	19,500.00	19,500.00		
<b>Internet Subscription Expenses</b>					<b>18,000.00</b>	<b>18,000.00</b>		
Director and staffs load	IGAsPO	Direct Contracting	January-December	164	18,000.00	18,000.00		
<b>Labor and Wages</b>					<b>826,000.00</b>	<b>826,000.00</b>		
IGAsPO Staff (4500x22 days/months 12/yr)	IGAsPO	Direct Contracting	January-December	164	237,600.00	237,600.00		
Water Station and Sound System Staff (4500x22 days/months 12/yr)	IGAsPO	Direct Contracting	January-December	164	356,400.00	356,400.00		
Laborer (Rice Field / Seasonal) 450 per day	IGAsPO	Direct Contracting	January-December	164	100,000.00	100,000.00		
Carpenter (500x22 days/months 12/yr)	IGAsPO	Direct Contracting	January-December	164	132,000.00	132,000.00		
<b>Other Maintenance &amp; Operating Expenses</b>					<b>1,447,000.00</b>	<b>1,447,000.00</b>		
Funding for Proposals of Main and Campuses	IGAsPO	Direct Contracting	January-November	164	1,447,000.00	1,447,000.00		
<b>Capital outlay</b>				164				
<b>IT Equipment and Software</b>					<b>400,000.00</b>	<b>400,000.00</b>		
Desktop computer, Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer (office use)	IGAsPO	Bidding	January-March	164	240,000.00		240,000.00	
Epson L5190 Wi-Fi All-in-One Ink Tank Printer with ADF High yield ink bottles, Spill-free, error-free refilling Print, scan, copy, fax with ADF, Wi-Fi, Wi-Fi Direct, Borderless printing up to 4R Printe	IGAsPO	Bidding	January-March	164	40,000.00		40,000.00	
Epson LCD Projector Resolution800 x 600Pixel Dimensions (W x H x D)234 x 297 x 77mm Max Brightness3000ANSI	IGAsPO	Bidding	January-March	164	70,000.00		70,000.00	
Laptop Aspire 5 Slim (A515-52-58RF), NX.H5HSI.001, Intel® Core™ i5 (i5 - 8265U, 1.60 GHz, 6 MB) - 39.6 cm (15.6") LED - 16:9 Full HD - LCD - ComfyView - Intel® UHD Graphics 620 - 8 GB DDR4 SDRAM - Serial ATA - No - Colour Silver - Weight (Approximate) 1.90 kg - Maximum Battery Run Time 7 Hour	IGAsPO	Bidding	January-March	164	50,000.00		50,000.00	
<b>TOTAL</b>					<b>6,514,021.50</b>	<b>6,114,021.50</b>	<b>400,000.00</b>	