#### Rombion State University Odiongan, Rombion

### ANNUAL PROCUREMENT PLAN (FUND 101) FOR CALENDAR YEAR 2023

#### MFO1: HIGHER EDUCATION PROGRAM

			Mode of	5	Schedule of Each Pro	ocurment Activity		Source of	3	Estimated Budget		Remarks/ Description of
Code (PAP)		End User	Procurement	Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE	CO	Program/Activity/Project
	MOOE											
MF01	Travelling Expenses	i i										
	Local Travel	Various	Direct Contracting		Jan-De	ec .		101	860,000.00	860,000.00		Refer to PPMP of certain academic unit
	International Travel	Various	Direct Contracting		Jan-De	ec .		101				
MF01	Training Expenses	Various	Direct Contracting		Jan-De	ec .		101	1,953,000.00	1,953,000.00		Refer to PPMP of certain academic unit
MFO1	Supplies and Materials Expenses							6 1				
	Office Supplies	Various	Public Bidding		Jan-Do	90		101	1,262,113.00	1,262,113.00		Refer to PPMP of certain academic unit
je je	Janitorial Supplies	Various	Public Bidding		Jan-De	ec.		101	20,690.00	20,690.00		Refer to PPMP of certain academic unit
	ICT Supplies	Various	Public Bidding		Jan-De	ec .		101	346,760.00	346,760.00		Refer to PPMP of certain academic unit
	Other Supplies	Various	Public Bidding		Jan-De	ec .		101	40,000.00	40,000.00		Refer to PPMP of certain academic unit
	Medical, Dental and Laboratory Supplies Expenses	Various	Public Bidding		Jan-De	ec .		101	~ 1			
	SEMI-EXPENDABLE EXPENSES, FURNITURES AND FIXTURES											
	Furniture and Fixtures	Various	Public Bidding		Jan-Do	ec		101	30,000.00	30,000.00		Refer to PPMP of certain academic unit
	ICT Equipment	Various	Public Bidding		Jan-De	ec.		101				
0)	Other Machineries and Equipment	Various	Public Bidding		Jan-De	ec e		101	74,000.00	74,000.00		Refer to PPMP of certain academic unit
MFO1	Utility Expenses	11.000										
	Electircity	Various	Direct Contracting		Jan-Do	ec.		101	3,817,101.00	3,817,101.00		Refer to PPMP of certain admin units
	Water bill	Various	Direct Contracting		Jan-De			101	406.200.00	406.200.00		Refer to PPMP of certain admin units
MF01	Communication Expenses	Various	Direct Contracting		Jan-De			101	1,676,000.00	1,676,000.00		Refer to PPMP of certain admin units
MF01	Repairs and Maintenance	14.00	Direct Contracting									
	Repairs and maintenance - office building	Various	SVP/Public Bidding		Jan-De	20		101	1.812.200.00	1,812,200,00		Refer to PPMP of certain admin units
MF01	Representation Expenses	90,000	OVER CORC DISCUSS		- Vall Di	55						
	Monthly Allowance	VPAA	Shopping		Jan-De	00		101	204.000.00	204,000.00		Refer to PPMP of certain admin units
MF01	Transportation and Delivery Expenses	VI 700	Chopping		VOLFDI	JU.		101	127.116.00	127,116.00		The control of the co
MF01	Professional Services	VPAA	DC/PB		Jan-Do	ar.		101	32.320.00	32,320.00		Refer to PPMP of certain admin units
MF01	Membershio Dues and Contributions to Organizations	Various	Direct Contracting		Jan-De			101	476.500.00	476.500.00		Refer to PPMP of certain admin units
	International Octobration Contributions to Organizations	Yanous	Direct Contracting		Valiture	50		101	470,000.00	110,000.00		need to a time of the companies of the
	co						9					
				Ų.								
	TOTAL BUDGET								13.138.000.00	13.138.000.00		

Prepared by:

AC Secretariat

Verified by:

Budget Officer

Recommending Approval

ATTY. GLENN NIÑO M. SARTILLO Chief Administrative Officer

Chairperson, BAC

Approved by:

MERIAN CATAJAY-MANI, Ed.D., CESE

University President

### ROMBLON STATE UNIVERSITY Odiongan, Romblon

## ANNUAL PROCUREMENT PLAN MFO1: HIGHER EDUCATION PROGRAM FOR CALENDAR YEAR 2023

# Charged to FUND 101

					5	CHEDULE/MILEST	ONE OF ACTIVITIE	S	Source of	9	Estimated Budget		
ODE	GENERAL DESCRIPTION	Amount	End User	Node of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	Remarks/ Description of Program/Activity/Program
inte	rnance and Other Operating Expenses (MOOE	1			T osaig or io N.C.	UI DIUS							
	Expenses	-/											
	Local Travel	860,000.00	Various	Direct Contracting		Jan-	Dac		101	860,000.00	860 000 00		Refer to the PPMP of delivering units
	Total Travelling Expenses	860,000.00	141000	Disor outleading		- Carr	DCC		101		000,000.00		meter to ore 11 mil or ocavering delic
ining l	Expenses												
	In- Service Training (Venue, Food and Accomodation)	120,000.00	CBA	Direct Contracting		Jan-	Dec			120,000.00	120.000.00		Refer to the PPMP of delivering units
	nACPAE Annual Convention 22	45,000.00	CBA	Direct Contracting		Jan-	Dec			45,000.00	45,000.00		Refer to the PPMP of delivering units
	PACSB Mid-Year and Annual Convention	30,000.00	CBA	Direct Contracting		Jan-	Dec			30,000.00	30,000.00		Refer to the PPMP of delivering units
	Tribute to Graduating Students (Students)	50,000.00	CAS	Direct Contracting		Jan-	Dec			50,000.00	50,000.00		Refer to the PPMP of delivering units
	2 Day Seminar Workshop on Modern Teaching	30,000.00	CAS	Direct Contracting		Jan-	Dec			30,000.00	30,000.00		Refer to the PPMP of delivering units
	Thesis Capability Enhancement with Data Analysis and Interpretation (Faculty and Students)	60,000.00	CAS	Direct Contracting		Jan-	Dec			60,000.00	60,000.00		Refer to the PPMP of delivering units
	6/7	25,000.00	CAS	Direct Contracting		Jan-	Dec			25,000.00	25,000.00		Refer to the PPMP of delivering units
	2023 Year End Performance Review, Quality Objective Monitoring and evaluation (Faculty)	105,000.00	Various	Direct Contracting		Jan-	Dec			105,000.00	105,000.00		Refer to the PPMP of delivering units
	Faculty Development	70,000.00	CAFF	Direct Contracting		Jan-	Dec			70,000.00	70,000.00		Refer to the PPMP of delivering units
	Institutional Scholars	200,000.00	Various	Direct Contracting		Jan-	Dec			200,000.00	200,000.00		Refer to the PPMP of delivering units
	Training on Data Analytics	55,000.00	CET	Direct Contracting		Jan-	Dec			55,000.00	55,000.00		Refer to the PPMP of delivering units
_	Dissertation Subsidy	100,000.00	CED	Direct Contracting		Jan-	Dec			100,000.00	100,000.00		Refer to the PPMP of delivering units
	Philippine Society of Information Technology Educators (Seminars and Conferences)	100,000.00	IIT	Direct Contracting		Jan-	Dec			100,000.00	100,000.00		Refer to the PPMP of delivering units
	Faculty In-Service Training	35,000.00		Direct Contracting		Jan-				35,000.00	35,000.00		Refer to the PPMP of delivering units
	Family Day	30,000.00		Direct Contracting		Jan-				30,000.00	30,000.00		Refer to the PPMP of delivering units
	Specialization Certification for faculty	60,000.00		Direct Contracting		Jan-				60,000.00	60,000.00		Refer to the PPMP of delivering units
	Faculty and Staff INSET and Team Building Activities	130,000.00	Various	Direct Contracting		Jan-				130,000.00	130,000.00		Refer to the PPMP of delivering units
	Seminar-Workshop on Budget Planning and PPMP Preparation (19 person x 1 day)	5,000.00	SAN	Direct Contracting		Jan-				5,000.00	5,000.00		Refer to the PPMP of delivering units
- 1	Seminar-Workshop on Modern Teaching Strategies and Preparation of TOS and item analysis for teaching personnel	35,010.00	Various	Direct Contracting		Jan-	Dec			35,000.00	35,000.00		Refer to the PPMP of delivering units
	Seminar Workshop on Instructional Materials Preparation (19 person x 1 day)	10,040.00	SAN	Direct Contracting		Jan-	Dec			10.000.00	10.000.00		Refer to the PPMP of delivering units
	World Teacher's Day	50,000.00		Direct Contracting		Jan-	50.00 Y			50,000.00	50,000.00		Refer to the PPMP of delivering units
- 1	Attendance to Training and Seminars of Faculty and Staff (11 Faculty x 1 National/Regional Trainings or Seminars PhP10,000.001 Travel or Seminars)	70,000.00	CAL	Direct Contracting		Jan-				70,000.00	70,000.00		Refer to the PPMP of delivering units
	Faculty Trainings/Seminar Workshop	146,000.00		Direct Contracting		Jan-				146,000.00	146,000.00		Refer to the PPMP of delivering units
	Serninar/Workshop/Conference (Local)	70,000.00		Direct Contracting		Jan-				70,000.00	70,000.00		Refer to the PPMP of delivering units
	2023 Curriculum Review and Standardization of Syllabus	35,000,00	ROM	Direct Contracting		Jan-				35,000.00	35,000.00		Refer to the PPMP of delivering units
	Local Scholars (2 person- Disertation)	100,000.00		Direct Contracting		Jan- Jan-	7.77			100,000.00	100.000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	American	End Harr	Made of D		SCHEDULE/MILEST		5	Source of		Estimated Budget		Bossel of December of December 18 15 15 15
		Amount	End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Proje
	Training / Workshop on Gender-Based Research Writing, Data Analysis and Publication)	40,000.00	SFO	Direct Contracting		Jan-	Dec			40,000.00	40,000.00		Refer to the PPMP of delivering units
	In Service Traing for BAM Faculty (Retooling and Reskilling)	60,000.00		Direct Contracting		Jan-	Гес			60,000.00	60.000.00		Refer to the PPMP of delivering units
	Training and Seminar	87,000.00		Direct Contracting		Jan-				87,000.00	87,000.00		Refer to the PPMP of delivering units
	Total Training Expenses	1,953,000.00	-			T							
pplies	and Materials Expenses	.,,											
	Office Supplies												
	Ballpen, Black 12pc/box	14.388.00	Various	Public Bidding		Jan-	Пес			14.388.00	14.388.00		Refer to the PPMP of delivering units
	Ballpen, Blue 12pc/box	10,438.00	Various	Public Bidding		Jan-				10,488.00	10.488.00		Refer to the PPMP of delivering units
	Ballpen, Red 12pc/box	6 600 00		Public Bidding		Jan-				6.600.00	6,600.00		Refer to the PPMP of delivering units
	Ballpen,0.5mm ballpoint (Blue) (50 pieces/tube)	1,750.00	Various	Public Bidding			Dec			1,750.00	1,750.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint (red) (50 pieces/tube)	1.550.00		Public Bidding			Dec			1,550.00	1,550.00		Refer to the PPMP of delivering units
	Ballpen,0.5mm ballpoint, (Black) (50 pieces.hube)	4,300.00	Various	Public Bidding		Jan-	Dec			4,300.00	4,300.00		Refer to the PPMP of delivering units
	Battery, size AA, dry cell	2,500.00	Various	Public Bidding		Jan-	Dec			2,500.00	2,500.00		Refer to the PPMP of delivering units
	Battery, size AAA, dry cell	2,400.00	Various	Public Bidding		Jan-	Dec			2,400.00	2,400.00		Refer to the PPMP of delivering units
	Calculator, 14 digits	3,900.00	Various	Public Bidding		Jan-	Dec			3,900.00	3,900.00		Refer to the PPMP of delivering units
	Calculator, Compact 12 digits Two-way power	11,350.00	Various	Public Bidding		Jan-	Dec			11,350.00	11,350.00		Refer to the PPMP of delivering units
	Carbon Paper, Permafilm Long	700.00	Various	Public Bidding		Jan-	Dec			700.00	700.00		Refer to the PPMP of delivering units
	Cartolina, 100pc, Light Blue	400.00	Various	Public Bidding		Jan-	Dec			400.00	400.00		Refer to the PPMP of delivering units
	Cartolina, 100pc, Light Green	2,062.00	Various	Public Bidding		Jan-	Dec			2,062.00	2,062.00		Refer to the PPMP of delivering units
	Cartolina, 100pc, Light Orange	1,662.00	Various	Public Bidding		Jan-	Dec			1,662.00	1,662.00		Refer to the PPMP of delivering units
	Cartolina, 100pc, Sky Blue	1,662.00	Various	Public Bidding			Dec			1,662.00	1,662.00		Refer to the PPMP of delivering units
	Cartolina, 100pc, White	3,162.00		Public Bidding			Dec			3,162.00	3,162.00		Refer to the PPMP of delivering units
	Cartolina, 100pc, Yellow Gold	2,062.00		Public Bidding			Dec			2,062.00	2.062.00		Refer to the PPMP of delivering units
	Cartolina, Assorted (100pc/pack)	6,000.00		Public Bidding			Dec			6,000.00	6,000.00		Refer to the PPMP of delivering units
	Catalog Envelope 9*6 inches		Various	Public Bidding			Dec			420.00	420.00		Refer to the PPMP of delivering unit
	CD recordable	900.00		Public Bidding			Dec			900.00	900.00		Refer to the PPMP of delivering units
	CD rewritable	1.200.00		Public Bidding			Dec			1,200.00	1,200.00		Refer to the PPMP of delivering units
	Celluiloid Plastic Cover	1,000.00		Public Bidding			Dec			1,000.00	1,000.00		Refer to the PPMP of delivering units
	Certificate holder, 8.25" x 11"	3,500.00		Public Bidding			-Dec		-	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Certificate holder, legal size	11.070.00		Public Bidding			-Dec		<del>                                     </del>	11,070.00	11.070.00		Refer to the PPMP of delivering units
	Certificate holder, letter size	16,200.00		Public Bidding			-Dec			16,200.00	16.200.00		Refer to the PPMP of delivering units
	Chalk, dustless 100pc/box	912.00		Public Bidding	_		-Dec		-	912.00	912.00		Refer to the PPMP of delivering units
	Class Record 30lys 5 1/2" x 11"	11,180.00	-	Public Bidding			-Dec			11,180.00	11,180.00		Refer to the PPMP of delivering unit:
1	Clearbooks, Organizer, legal size	11,750.00		Public Bidding			-Dec		-	11,750.00	11,750.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	5,555.00		Public Bidding			-Dec		-	5,555.00	5.555.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 19mm, 12 pcs/box	800.00		+		1.65.207	THE SAME		_	800.00	800.00		Refer to the PPMP of delivering unit
	Clip, Binder, backfold, 2", 12pcs/box	12,136.00		Public Bidding			-Dec			12.136.00	12.136.00		Refer to the PPMP of delivering unit
	Clip, Binder, backfold 1 1/2" 12 pcs/box	2,160.00		Public Bidding			-Dec		-	2,160.00	2,160.00		Refer to the PPMP of delivering unit
	Clip, Binder, beckfold 1*, 12 pcs/box	3,613.00		Public Bidding			-Dec		-	3,613.00	3,613.00		Refer to the PPMP of delivering unit
	Clip, Binder, beckfold 1/2" 12 pcs/bax			Public Bidding			-Dec		-	200.00	200.00		
	Clip, Binder, beckfold 1-5/8" 12 pcs/box	9,468.00		Public Bidding			-Dec			9,468.00	9,468.00		Refer to the PPMP of delivering unit Refer to the PPMP of delivering unit
	Clip, Binder, backfold 3/4" 12 pcs/box			Public Bidding			Dec			200.00	200.00		
	Colored Paper, Legal size	200.00		Public Bidding			Dec						Refer to the PPMP of delivering units
	Colored Paper, Letter size	2,820.00		Public Bidding			-Dec			2,820.00	2,820.00		Refer to the PPMP of delivering units
-	Cork Board, Wooden Frame (120cm x 80cm)	2,505.00		Public Bidding			-Dec			2,505.00	2,505.00		Refer to the PPMP of delivering units
	Correction tape (5mm x12m) (24pc/box)	1,800.00		Public Bidding			-Dec			1,800.00	1,800.00		Refer to the PPMP of delivering unit
		29,914.00		Public Bidding			-Dec			29,91400	29,914.00		Refer to the PPMP of delivering unit
	Cutter 6" Heavy Duty for paper w/ lock	3,700.00	Vanous	Public Bidding		Jan	-Dec			3,700.00	3,700.00		Refer to the PPMP of delivering units
	Data File Box made of chip board w/ closed ends 5"x9"x 15 3/4	10,640.00	Various	Public Bidding		Jan	-Dec			10,640.00	10,640.00		Refer to the PPMP of delivering units

CODE	CENEDAL DECOMPTION				S	CHEDULE/MILESTONE OF	F ACTIVITIES	¥	Source of	Ų.	Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Posting of IS/REI	Submission/ Opening Notice of Bids	be of Award	Contract Signing	Funds	Total	MOOE	00	Remarks/ Description of Program/Activity/Proje
	Dating and Stamping Machine (Self-ink date) approved and received	4,000.00								4 400 00	4000.00		Defende the DOM Defended in
	Document Envelope, Long		Various	Public Bidding		Jan-Dec				4,600.00	4,000.00		Refer to the PPMP of delivering units
		6,000.00		Public Bidding		Jan-Dec	ć			6,000.00	6,000.00		Refer to the PPMP of delivering units
	Document Envelope, short		Various	Public Bidding		Jan-Dec	3			3,000.00	3,000.00		Refer to the PPMP of delivering units
	Documentary Tray, 2 layers Legal Size, Alumirum	2,500.00		Public Bidding		Jan-Dec				2,500.00	2,500.00		Refer to the PPMP of delivering units
	Documentary Tray, 3 Layer, Legal size		Various	Public Bidding		Jan-Dec				4,500.00	4,500.00		Refer to the PPMP of delivering units
	Documentary Tray, 3 Layer, Letter size	2,100.60		Public Bidding		Jan-Dec	4			2,100.00	2,100.00		Refer to the PPMP of delivering units
	DVD, rewritable w/ case	1,000.00	Various	Public Bidding		Jan-Dec	5			1,000.00	1,000.00		Refer to the PPMP of delivering units
	Envelope Mailing, Letter 80gsm 500pc/box	3,178.00	Various	Public Bidding		Jan-Dec	į.			3,178.00	3,178.00		Refer to the PPMP of delivering units
_	Envelope Mailing, Long 80gsm 500pc/box	6,304.00	Various	Public Bidding		Jan-Dec	£			6,304.00	6,304.00		Refer to the PPMP of delivering units
	Envelope, Brown Legal size	57,290.00	Various	Public Bidding		Jan-Dec	V			57,290.00	57,290.00		Refer to the PPMP of delivering units
	Envelope, Brown Letter size	31,850.00	Various	Public Bidding		Jan-Dec	5			31,350.00	31,850.00		Refer to the PPMP of delivering units
-	Eraser, felt for Blackboard or Whiteboard	10,000.00		Public Bidding		Jan-Dec				10,000.00	10,000.00		Refer to the PPMP of delivering units
	Expanded Envelope Long	8,280.00	Various	Public Bidding		Jan-Dec				8,280.00	8,280.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 2-ring, D-Type (2.5", Legal size,	23,050.00								00.050.00	00 000 00		D. f. d. al. DDM ID . f. d. i
-	Black) File Arch w/ lever arm 3-ring, D-type (2.5") Legal size			Public Bidding		Jan-Dec			-	23,050.00	23,050.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	File Binder 3", Legal	2,500.00 9.000.00		Public Bidding		Jan-Dec	6		-	9,000.00	9,000.00		Refer to the PPMP of delivering units
	File Box, made of chipboard single leaf	9,320.00		Public Bidding		Jan-Dec	12			9,320.00	9,320.00		Refer to the PPMP of delivering units
	File Folder Document Storage Folder Documents Holder	9,320.00	Various	Public Bidding		Jan-Dec	į.			9,320.00	3,320.00		Refer to the Privir of delivering units
	Lever Arch, Long (8.5x13) Box Metal Ring	6,132.00	Various	Public Bidding		Jan-Dec				6,132.00	6,132.00		Refer to the PPMP of delivering units
	Filler, G tech C4, Pilot, Black	3,160.00	Various	Public Bidding		Jan-Dec	B			3,160.00	3,160.00		Refer to the PPMP of delivering units
	Folder Tag Board White for Legal Size Documents	4,500.00	Various	Public Bidding		Jan-Dec	H			4,500.00	4,500.00		Refer to the PPMP of delivering units
	Folder Tag Board White for Letter Size Documents	4,000.00	Various	Public Bidding		Jan-Dec				4,000.00	4,000.00		Refer to the PPMP of delivering units
_	Folder, Letter Brown	4,000.00	Various	Public Bidding		Jan-Dec	15			4,000.00	4,000.00		Refer to the PPMP of delivering units
	Folder, Long Brown	4,000.00	Various	Public Bidding		Jan-Dec				4,000.00	4,000.00		Refer to the PPMP of delivering units
	Folder, Sliding, Plastic, Legal size	500.00	Various	Public Bidding		Jan-Dec				500.00	500.00		Refer to the PPMP of delivering units
	Folder, Sliding, Plastic, Letter size	400.00	Various	Public Bidding		Jan-Dec	85			400.00	400.00		Refer to the PPMP of delivering units
	Folder, white 14 pts. 9" x 11.5", Letter	29.040.00		Public Bidding		Jan-Dec	0			29.040.00	29,040.00		Refer to the PPMP of delivering units
	Folder, white 14 pts. 9" x 14.5", Legal	58.875.00		Public Bidding		Jan-Dec				58.875.00	58.875.00		Refer to the PPMP of delivering units
	Glue Gun, Full sized	6.000.00		Public Bidding		Jan-Dec	Es.			6000.00	6.000.00		Refer to the PPMP of delivering units
14	Glue Multi Purpose 437ml, White	7,260.00		Public Bidding		Jan-Dec	G			7.260.00	7.260.00		Refer to the PPMP of delivering unit.
	Glue Multi Purpose 473ml, White	5,950.00		Public Bidding		Jan-Dec				5950.00	5.950.00		Refer to the PPMP of delivering units
	Glue, Multi Purpose 130g, White	9,660.00		Public Bidding		Jan-Dec	15			9 660 00	9.660.00		Refer to the PPMP of delivering unit
	Illustration Board, Double Face 30"x 40"		Various	Public Bidding		Jan-Dec	8			950.00	950.00		Refer to the PPMP of delivering units
	Index Tab, Self Achessive Clear, Letter Tab, 5set/box	3,000.00		Public Bidding		Jan-Dec	<u>K</u>			3000.00	3.000.00		Refer to the PPMP of delivering units
	ink White board marker, 30ml, black	500.00		T done blooming		JOHN DOC							
_			Various	Public Bidding		Jan-Dec				500.00	500.00		Refer to the PPMP of delivering units
-	nk, Stamp pad, Black, 50ml		Various	Public Bidding		Jan-Dec	ř.			60.00	60.00		Refer to the PPMP of delivering units
_	nk, Stamp pad, Blue, 50ml		Various	Public Bidding		Jan-Dec	16			208.00	208.00		Refer to the PPMP of delivering units
-	ink, Stamp pad, Red, 50ml		Various	Public Bidding		Jan-Dec	0		1	60.00	60.00		Refer to the PPMP of delivering units
_	nk, Whiteboard Marker 30ml, Black	300.00		Public Bidding		Jan-Dec				300.00	300.00		Refer to the PPMP of delivering units
	Laminating film (long, 222mm x 337mm) 250mic	11,400.00		Public Bidding		Jan-Dec	H			11,400.00	11,400.00		Refer to the PPMP of delivering units
_	Laminating film, A4 125 microns (100 pcs/pack)	1,000.00		Public Bidding		Jan-Dec	Ę			1,000.00	1,000.00		Refer to the PPMP of delivering unit
-	Laminating film, Legal size	1,980.00		Public Bidding		Jan-Dec				1,980.00	1,980.00		Refer to the PPMP of delivering unit
-	Laminating film, Letter size	1,650.00		Public Bidding		Jan-Dec	Ę			1,650.00	1,650.00		Refer to the PPMP of delivering unit
	Magazine File Holder A4 Black (single)	4,000.00		Public Bidding		Jan-Dec			1	4,000.00	4,000.00		Refer to the PPMP of delivering unit
-	Manila Paper	1,400.00		Public Bidding		Jan-Dec	3			1,400.00	1,400.00		Refer to the PPMP of delivering unit
$\rightarrow$	Marker Liquid Ink, Black	4,032.00	Various	Public Bidding		Jan-Dec	9			4,032.00	4,032.00		Refer to the PPMP of delivering unit
_	Marker Liquid Ink, Blue	2,016.00	Various	Public Bidding		Jan-Dec	8			2,016.00	2,016.00		Refer to the PPMP of delivering unit
-	Marker Liquid Ink, Red	2,016.00	Various	Public Bidding		Jan-Dec	13			2,01600	2,016.00	J.	Refer to the PPMP of delivering unit
	Marker, Permanent ,Felt Tip, Bullet Type (Black)	8,100.00	Various	Public Bidding		Jan-Dec	fi i		11 3	8,100.00	8,100.00		Refer to the PPMP of delivering unit

CODE	APPERALL RESERVE				SCHEDULE/MILES	TONE OF ACTIVITIES	S	Source of		Estimated Budget		
ODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/Opening Posting of B/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOCE	DO	Remarks/ Description of Program/Activity/Proy
	Marker, Permanent ,Felt Tip, Bullet Type (Blue)	3,300.00	Various	Public Bidding	Jar	n-Dec			3,300.00	3,300.00		Refer to the PPMP of delivering units
	Marker, Permanent ,Felt Tip, Bullet Type (Red)	3,300.00	Various	Public Bidding	Jar	n-Dec			3,300.00	3,300.00		Refer to the PPMP of delivering units
	Marker, Permanent ,Refilable (Black) Fine	2,650.00	Various	Public Bidding	Jar	n-Dec			2,650.00	2,650.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broad (Black)	7,472.00	Various	Public Bidding	Jar	1-Dec			7,472.00	7,472.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refilable, Broad (Blue)	3,717.00	Various	Public Bidding	Jar	n-Dec			3,717.00	3,717.00		Refer to the PPMP of delivering units
	Marker, White Board .Felt Tip, Bullet Type (Black)	1,600.00	Various	Public Bidding	Jar	n-Dec			1,600.00	1,600.00		Refer to the PPMP of delivering units
	Marker, White Board Felt Tip, Bullet Type (Blue)	1,600.00	Various	Public Bidding	Jar	n-Dec			1,600.00	1,600.00		Refer to the PPMP of delivering units
	Marker, White Board Felt Tip, Bullet Type (Red)	1,600.00	Various	Public Bidding	Jar	n-Dec			1,600.00	1,600.00		Refer to the PPMP of delivering units
	Marker, White Board Refillable Broad (Black)	14,481.00	Various	Public Bidding	Jar	n-Dec			14,481.00	14,481.00		Refer to the PPMP of delivering units
	Marker, White Board Refilable Broad (Blue)	250.00	Various	Public Bidding	Jar	n-Dec			250.00	250.00		Refer to the PPMP of delivering units
	Marker, White Board Refiliable Broad (Red)	250.00	Various	Public Bidding	Jai	n-Dec			250.00	250.00		Refer to the PPMP of delivering units
	Marker, White Board Refillable Round tip (Black)	3,060.00	Various	Public Bidding	Jai	n-Dec			3,060.00	3,060.00		Refer to the PPMP of delivering units
	Marker, White Board Refillable Round tip (Blue)	1,500.00	Various	Public Bidding	Jai	n-Dec			1,500.00	1,500.00		Refer to the PPMP of delivering units
	Neon Colored Paper, Legal size	8,504.00	Various	Public Bidding	Jai	n-Dec			8,504.00	8,504.00		Refer to the PPMP of delivering units
	Neon Colored Paper, Letter size	5,900.00	Various	Public Bidding	Jai	n-Dec			5,900.00	5,900.00		Refer to the PPMP of delivering units
	Office Paper Cutter Wood, Legal/A4 size	4,500.00	Various	Public Bidding	Jai	n-Dec			4,500.00	4,500.00		Refer to the PPMP of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	6,320.00	Various	Public Bidding	Jai	n-Dec			6,320.00	6,320.00		Refer to the PPMP of delivering units
	Paper Clip, Small 28mm Vinyl Coated	2,571.00	Various	Public Bidding	Jai	n-Dec			2,571.00	2,571.00		Refer to the PPMP of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box	13,124.00	Various	Public Bidding	Ja	n-Dec			13,124.00	13,124.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, Assorted	8,540.00		Public Bidding		n-Dec			8,540.00	8,540.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, Green (12pc)	578.00	Various	Public Bidding		n-Dec			578.00	578.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, Pink (12pc)		Various	Public Bidding		n-Dec			578.00	578.00		Refer to the PPMP of delivering units
T	Paper Highlighter/Marker, Violet(12pc)		Various	Public Bidding		n-Dec			578.00	578.00		Refer to the PPMP of delivering units
	Paper Highlighten/Marker, Yellow	2.683.00		Public Bidding		n-Dec			2,683.00	2,683.00		Refer to the PPMP of delivering units
	Paper Sticker, A4, Matte 10sheets/pack		Various	Public Bidding		n-Dec			150.00	150,00		Refer to the PPMP of delivering unit
	Paper, Bond A3 Size, 70gsm, Ultra White	2,400.00		Public Bidding		n-Dec			2,400.10	2,400.00		Refer to the PPMP of delivering units
j	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	53,224.00	Various	Public Bidding	Ja	n-Dec			53,224.00	53,224.00		Refer to the PPMP of delivering units
	Paper, Bond, A4 size, 80gsm	3,400.00	Various	Public Bidding		n-Dec			3,400.10	3,400.00		Refer to the PFMP of delivering units
	Paper, Bond, Legal size, 80gsm	18,750.00	-	Public Bidding		n-Dec			18,750.00	18,750.00		Refer to the PFMP of delivering units
	Paper, Bond, Letter size, 80gsm	16,500.00		Public Bidding		n-Dec			16,500.00	16,500.00		Refer to the PPMP of delivering unit
	Paper, Bond, 8.5 x 11, Letter Size, subs 20 Ultra White	99,380.00	Various		la la	n-Dec			99,380.00	99.380.00		Refer to the PPMP of delivering unit
	Paper, Bond, 8.5 x 13, Legal Size, White Wove	20,000.00		Public Bidding		n-Dec			20,000.00	20,000.00		Refer to the PPMP of delivering unit
			Vallous	Public Bidding	Ja	n-Dec			20,000.90	20,000.00		Refer to the Firm or ocureing and
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	163,620.00	Various	Public Bidding	Ja	n-Dec			163,620.00	163,620.00		Refer to the PPMP of delivering unit
	Paper, Book 8 1/2 x 11, s-20, 70 gsm	4,700.00	Various	Public Bidding	Ja	n-Dec			4,700.00	4,700.00		Refer to the PPMP of delivering unit
	Paper, Book 8 1/2 x 13, s-20, 70 gsm	4,900.00		Public Bidding	Ja	n-Dec			4,900.00	4,900.00		Refer to the PPMP of delivering unit
	Pencil #2 with eraser 12pcs/box	8,211.00	Various	Public Bidding	Ja	n-Dec			8,211.00	8,211.00		Refer to the PPMP of delivering unit
_	Personalized Rubber Stamp		Various	Public Bidding		n-Dec		10 0	650 90	650.00		Refer to the PPMP of delivering unit
	Photo Paper Glossy, Double Sided A4, 300gsm (50sheetlpack)	480.00	Various	Public Bidding	la	n-Dec			480.00	480.00		Refer to the PPMP of delivering unit
	Photo Paper High Glossy, Double Sided A4, 120gsm (50sheet/pack)	360.00										
_			Various	Public Bidding		n-Dec		1	360.00	360.00		Refer to the PPMP of delivering unit
	Photo Sticker Paper Glossy A4 (20pc/pack)		Various	Public Bidding		n-Dec		45 9	750.00	750.00		Refer to the PPMP of delivering unit
+	Photopaper, Glossy A4 size gsm (10pcs/pack)	2,185.00	Various	Public Bidding	Ja	n-Dec			2,18500	2,185.00		Refer to the PPMP of delivering unit
	Photopaper, High Glossy A4 135gsm (100 sheets/pack)	400.00	Various	Public Bidding	Ja	n-Dec		}	40000	400.00		Refer to the PPMP of delivering unit
	Plastic Cover G4	2,000.00	Various	Public Bidding		n-Dec			2,00000	2,000.00		Refer to the PPMP of delivering unit
	Plastic Cover, (Acetate/PVC) Legal Size	11,898.00		Public Bidding	7.73	n-Dec			11,89800	11,898.00		Refer to the PPMP of delivering unit
	Plastic Cover, (Acetate/PVC) Letter Size	4,000.00		Public Bidding		n-Dec		A I	4,00000	4,000.00		Refer to the PPMP of delivering unit
	Puncher Heavy Duty	1,969.00		Public Bidding		n-Dec			1,96900	1,969.00		Refer to the PPMP of delivering unit

CODE	CENEDAL DESCRIPTION	100			S	CHEDULE/MILESTO	INE OF ACTIVITIES	3	Source of	[ ]	Estimated Budget		-
AUE.	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Posting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	Remarks/ Description of Program/Activity/Proy
-	Pushpin Flat head	426.00	Various	Public Bidding		Jan-	Dec			426.00	426.00		Refer to the PPMP of delivering units
	Record Book (150lys)	83.00	Various	Public Bidding		Jan-	Dec			83.00	83.00		Refer to the PPMP of delivering units
	Record Book 300 pages, size 214mm x 278mm	6 000 00	Various	Public Bidding		Jan-				6,000.00	6,000.00		Refer to the PPMP of delivering units
	Record Book 500 pages		Various	Public Bidding		Jan-				1,830.00	1,830.00		Refer to the PPMP of delivering units
	Ruler 12", Plastic(Clear)	1100000	Various	Public Bidding		Jan-				30.00	30.00		Refer to the PPMP of delivering units
	Scissor 6*, Large Size		Various	Public Bidding		Jan-				2.342.00	2.342.00		Refer to the PPMP of delivering units
	Scotch Tape, White (2")		Various	Public Bidding		Jan-				1,700.00	1,700.00		Refer to the PPMP of delivering units
	Security logbook		Various	Public Bidding		Jan-				3,000.00	3,000.00		Refer to the PPMP of delivering units
-	Sharpener, Single Cutterhead, Heavy Duty		Various	Public Bidding		Jan-				3,100.00	3,100.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Black)		Various	Public Bidding		Jan-				5,490.00	5,490.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Blue)	8,985.00		-						8,985.00	8.985.00		Refer to the PPMP of delivering units
	Sign Pen, High Tech V5. Black			Public Bidding		Jan-				17,257.00	17,257.00		Refer to the PPMP of delivering units
	Sign Pen, High Tech V5, Blue	17,257.00	-	Public Bidding		Jan-							
	Sign Pen, High Tech V5, Green	18,780.00		Public Bidding		Jan-				18,780.00	18,780.00		Refer to the PPMP of delivering units
		2,332.00		Public Bidding		Jan-				2,332.00	2,332.00		Refer to the PPMP of delivering units
	Specialty Board GSM 180, White (Long)		Various	Public Bidding		Jan-				1,716.00	1,716.00		Refer to the PPMP of delivering units
	Specialty Board Paper, A4 size (10sheets)		Various	Public Bidding		Jan-	Dec			700.00	700.00		Refer to the PPMP of delivering units
	specialty Board Paper, Legal size (10sheets)		Various	Public Bidding		Jan-	Dec			4,750.00	4,750.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Legal size (10sheets), Green	600.00	Various	Public Bidding		Jan-	Dec			600.00	600.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Letter size (10sheets)	1,500.00	Various	Public Bidding		Jan-	Dec			1,500.00	1,500.00		Refer to the PPMP of delivering units
	specialty Board Paper, Letter size (10sheets), Green	1,000.00	Various	Public Bidding		Jan-	Dec			1,000.00	1,000.00		Refer to the PPMP of delivering units
	pecialty Paper White 200 gsm (8.5" x 13")	10,000.00	Various	Public Bidding		Jan-	Dec			10,000.00	10,000.00		Refer to the PPMP of delivering units
5	piral, Plastic (Ring Binder) 1 1/2"	325.00	Various	Public Bidding		Jan-	Dec			325.00	325.00		Refer to the PPMP of delivering units
	piral, Plastic (Ring Binder) 1"	2,025.00	Various	Public Bidding		Jan-	Dec			2,025.00	2,025.00		Refer to the PPMP of delivering units
5	piral, Plastic (Ring Binder) 1/2"	2.075.00	Various	Public Bidding		Jan-	Dec			2,075.00	2,075.00		Refer to the PPMP of delivering units
5	piral, Plastic (Ring Binder) 1/4"	1.650.00	Various	Public Bidding		Jan-	Dec			1,650.00	1,650.00		Refer to the PPMP of delivering units
S	piral, Plastic (Ring Binder) 2*	2.550.00	Various	Public Bidding		Jan-				2,550.00	2,550.00		Refer to the PPMP of delivering units
_	tamp Pad	2,000.00		Public Bidding		Jan-				2,000.00	2,000.00		Refer to the PPMP of delivering units
S	tamp Pad Ink. Blue 30ml	740.00	Various	Public Bidding		Jan-				740.00	740.00		Refer to the PPMP of delivering units
		- Constant	V GI IVGS	r done bloamy		Jdi F	Dec		-	7.50.00	.,		The second secon
	tamp Pad Ink, Purple/Violet 30ml	500.00	Various	Public Bidding		Jan-	Dec			500.00	500.00		Refer to the PPMP of delivering units
	tamp Pad Ink, Purple/Violet 50ml	370.00	Various	Public Bidding		Jan-	Dec			370.00	370.00		Refer to the PPMP of delivering units
	taple w/ remover (HBW)	760.00	Various	Public Bidding		Jan-	Dec			760.00	760.00		Refer to the PPMP of delivering unit:
	taple w/remover (MAX)		Various	Public Bidding		Jan-				960.00	960.00		Refer to the PPMP of delivering units
	taple wire #35 5,000pcs	2,065.00		Public Bidding		Jan-				2,065.00	2,065.00		Refer to the PPMP of delivering unit
	tapler #35 w/ remover ticky Note Pad-1 1/2" x 2" (assorted colors)	8,900.00		Public Bidding		Jan-				8,900.00 1,256.00	8,900.00 1,256.00		Refer to the PPMP of delivering unit Refer to the PPMP of delivering unit
S	ticky Note Pad-1 1/2 x 2 (assorted colors)	1,256.00 3,788.00		Public Bidding Public Bidding		Jan- Jan-			-	3,788.00	3.788.00		Refer to the PPMP of delivering unit
S	torage Document Office Box 9.5 inch x 10 inch x 15 inch	4,500.00		Public Bidding		Jan-			-	4,500.00	4,500.00		Refer to the PPMP of delivering units
T	ape Dispenser, Heavy Duty for 1" Tape		Various	Public Bidding		Jan-				250.00	250.00		Refer to the PPMP of delivering unit
T	ape Dispenser, Heavy Duty for 2" Tape	2,000.00		Public Bidding		Jan-				2,000.00	2.000.00		Refer to the PPMP of delivering units
	ape, Double sided 24mm (1")	5.240.00		Public Bidding		Jan-				5.240.00	5.240.00		Refer to the PPMP of delivering unit
T	ape, Double sided 24mm, w/ foam big		Various	Public Bidding		Jan-				600.00	600.00		Refer to the PPMP of delivering unit
-	ape, Double sided 48mm (2")	2,650.00				Jan-			_	2,650.00	2,650.00		Refer to the PPMP of delivering unit
			various	Public Bidding		Jail	Dec			2,000.10	2,000.00		neter to the FFIMI of delivering time
- 1	ape, Packaging 24mm(1"), width, usable length 50m	70.00	Various	Public Bidding		Jan-	Dec			70.10	70.00		Refer to the PPMP of delivering unit
T	ape, Packaging 48mm(2"), width, usable length 50m	1,025.00	Various	Public Bidding		Jan-	Dec			1,025.00	1,025.00		Refer to the PPMP of delivering unit
	ape Masking 24mm(1") width, usable length 50m	268.00	Various	Public Bidding		Jan-			1	268.00	268.00		Refer to the PPMP of delivering unit
	spe,Masking 48mm(2") width, usable length 50m		Various	1					1	818.00	818.00		Refer to the PPMP of delivering unit
	ape, Transparent 24mm(1") width		Various	Public Bidding Public Bidding			Dec Dec			328.00	328.00		Refer to the PPMP of delivering unit
Ta	1 428 00			Public Bidding		Jan	Dec	Jan-Dec Jan-Dec					Refer to the PPMP of delivering uni

CODE	CENERAL DECORPORAL						ONE OF ACTIVITIE	2	Source of		Estimated Budget		Paradal Paradal Company
LODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Sc Posting of IB/REI	abmistian/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	Remarks/ Description of Program/Activity/Program
	Tape, Transparent 48mm(2") width, usable length 50m	3,848.00	Mariana	D.A.E. Diddie		T. Base	D			3.848.00	3.848.00		Refer to the PPMP of delivering units
	Thumbtacks No. 153, 20g	670.00	Various Various	Public Bidding		Jan-				670.00	670.00		Refer to the PPMP of delivering units
	White board 35'60cm			Public Bidding		Jan-							Refer to the PPMP of delivering units
	White Board with aluminum frame, erase holder and hook	3,000 00	Vanous	Public Bidding		Jan-	Dec			3,000.00	3,000.00		Refer to the PPWP of delivering units
	holder	1,080.00	Various	Public Bidding		Jan-	Dec			1,080.00	1,080.00		Refer to the PPMP of delivering units
	White Glue 240 ml	270.00	Various	Public Bidding		Jan-	Dec			270.00	270.00		Refer to the PPMP of delivering units
	Woven Photopaper A4, 260g, 5670 dpi.	3,300.00	Various	Public Bidding		Jan-	Dec			3,300.00	3,300.00		Refer to the PPMP of delivering units
	Total Office Supplies	1,262,113.00											
	ICT Supplies												
	Ink for Printer (Black) HP Smart Tank 515	2,160.00	Various	Public Bidding		Jan-	Dec			2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) HP Smart Tank 515	2,160.00	Various	Public Bidding		Jan-	Dec			2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Magenta) HP Smart Tank 515	2,160.00		Public Bidding		Jan-				2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Yellow) HP Smart Tank 515)	2,160.00		Public Bidding		Jan-				2.160.00	2.160.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) Epson L5190	1,800.00		Public Bidding		Jan-				1,800.00	1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) Epson L5190	1,800.00		Public Bidding		Jan-				1,800.00	1,800.00		Refer to the PPMP of delivering unit
	Ink for Printer(Magenta) Epson L5190	1,800.00		Public Bidding		Jan-				1.800.00	1,800.00		Refer to the PPMP of delivering unit
	Ink for Printer(Yellow) Epson L5190	1.800.00		Public Bidding		Jan-				1.800.00	1,800.00		Refer to the PPMP of delivering unit
	Ink for Printer (Black) Liters	18,000.00		Public Bidding		Jan-				18,000.00	18,000.00		Refer to the PPMP of delivering unit
	SSD 480GB 25" SATA GP-GSTFS 3148GND	18,000.00		Public Bidding		Jan-				18,000.00	18,000.00		Refer to the PPMP of delivering unit
	Ink for Printer (Black) Universal, 1Liter, Refill	21,620.00		- ·						21,620.00	21.620.00		Refer to the PPMP of delivering unit
	Ink for Printer (Yellow) Universal, 1Liter, Refill			Public Bidding		Jan-				12.880.00	12.880.00		Refer to the PPMP of delivering unit
	Ink for Printer (Magenta) Universal, 1Liter, Refil	12,880.00		Public Bidding		Jan-			-		12,880.00		Refer to the PPMP of delivering unit
	Ink for Printer (Cyan) Universal, 1Liter, Refill	12,880.00		Public Bidding		Jan-			-	12,880.00			
_	Ink for Printer Epson, Genuine (Black) 70ml/bcttle	12,880.00	5-975057	Public Bidding		Jan-			-	12,880.00	12,880.00		Refer to the PPMP of delivering unit
-	Ink for Printer Epson, Genuine (Cyan),70m//bottle	12,070.00		Public Bidding		Jan-				12,070.00	12,070.00		Refer to the PPMP of delivering unit
-	Ink for Printer Epson, Genuine (Cyan), 70m/bottle	12,070.00		Public Bidding		Jan-				12,070.00	12,070.00		Refer to the PPMP of delivering unit
-	ow or title cpsor, defutile (Magenta), (Unitrootie	12,070.00	Various	Public Bidding		Jan-	Dec			12,070.00	12,070.00		Refer to the PPMP of delivering unit
	Ink for Printer Epson, Genuine (Yellow),70ml/bottle	12,070.00	Various	Public Bidding		Jan-	Dec			12,070.00	12,070.00		Refer to the PPMP of delivering unit
	Ink for Epson (L3110) Printer, Black 65ml	3,200.00	Various	Public Bidding		Jan-				3,200.00	3,200.00		Refer to the PPMP of delivering unit
	Ink for Epson (L3110) Printer, Cyan 65ml		Various	Public Bidding		Jan-				960.00	960.00		Refer to the PPMP of delivering unit
	Ink for Epson (L3110) Printer, Magenta 65ml		Various	Public Bidding		Jan-				960.00	960.00		Refer to the PPMP of delivering unit
	Ink for Epson (L3110) Printer, Yellow 65ml		Various	Public Bidding		Jan-				960.00	960.00		Refer to the PPMP of delivering unit
	Ink-Black for Risograph DX2430 500ml	4,500.00		Public Bidding		Jan-				4.500.00	4.500.00		Refer to the PPMP of delivering unit
	Computer Ink, Brother, BT5000 Cyan	6,250.00		Public Bidding		Jan-			-	6,250.00	6.250.00		Refer to the PPMP of delivering uni
	Computer Ink, Brother, BT5000 Magenta	6,250.00		Public Bidding		Jan-			-	6,250.00	6.250.00		Refer to the PPMP of delivering unit
	Computer Ink, Brother, BT5000 Yellow	6,250.00		Public Bidding		Jan-				6,250.00	6.250.00		Refer to the PPMP of delivering uni
_	Computer Ink, Brother, BTD60 Black	7.500.00				Jan-				7,500.00	7,500.00		Refer to the PPMP of delivering unit
	Computer Ink, Canon G2010 Black, 135ml	2,800.00	Note: The second	Public Bidding Public Bidding		Jan-				2,800.00	2,800.00		Refer to the PPMP of delivering unit
	Computer Ink, Canon G2010 Cyan, 70ml	1,800.00								1,800.00	1,800.00		Refer to the PPMP of delivering uni
	Computer Ink, Canon G2010 Magenta, 70ml			Public Bidding			Dec			1,800.00	1,800.00		Refer to the PPMP of delivering uni
- 6	Computer Ink, Canon G2010 Yellow, 70ml	1,800.00	50.00	Public Bidding		Jan-				10.000000000			
- 3	Computer Ink, Epson No. 003, Black, 70ml	1,800.00		Public Bidding			Dec		-	1,800.00	1,800.00		Refer to the PPMP of delivering uni
	Computer Ink, Epson No. 003, Cyan, 70ml	19,800.00		Public Bidding			Dec		-	19,800.00	19,800.00		Refer to the PPMP of delivering uni
- 1	Computer Ink, Epson No. 003, Cyan, 70ml	13,200.00		Public Bidding			Dec		-	13,200.00	13,200.00		Refer to the PPMP of delivering uni
-	Computer Ink, Epson No. 003, Yellow, 70ml	13,200.00		Public Bidding		Jan			_	13,200.00	13,200.00		Refer to the PPMP of delivering uni
- 5		13,200.00		Public Bidding			Dec		-	13,200.00	13,200.00		Refer to the PPMP of delivering unit
- 3	Computer Ink, Epson No. T6641, Black, 70ml	17,200.00		Public Bidding		Jan-				17,200.00	17,200.00		Refer to the PPMP of delivering uni
- 9	Computer Ink, Epson No. T6642, Magenta, 70ml	10,650.00		Public Bidding		Jan-	Dec			10,650.00	10,650.00		Refer to the PPMP of delivering uni
- 1	Computer Ink, Epson No. T6643, Cyan, 70ml	10,650.00		Public Bidding		Jan-	Dec			10,650.00	10,650.00		Refer to the PPMP of delivering uni
_{	Computer Ink, Epson No. T6644, Yellow, 70ml	10,650.00		Public Bidding		Jan	Dec			10,650.00	10,650.00	-	Refer to the PPMP of delivering uni
_{	Computer Ink, Epson L3150, Black, 70ml	4,500.00		Public Bidding		Jan-	Dec			4,500.00	4,500.00	-	Refer to the PPMP of delivering uni
	Computer Ink, Epson L3150, Magenta, 70ml	4,500.00	Various	Public Bidding		Jan	Dec			4,500.00	4,500.00		Refer to the PPMP of delivering uni

CODE	OFFICIAL DESCRIPTION				SCHEDULE/MILEST		S	Source of	U	Estimated Budget		
JUDE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/ Opening Posting of IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOCE	CO	Remarks/ Description of Program/Activity/Project
	Computer Ink, Epson L3150, Cyan, 70ml	4,500.00	Various	Public Bidding	Jan-	-Dec			4,500.00	4500.00		Refer to the PPMP of delivering units
	Computer Ink, Epson L3150, Yellow, 70ml	4,500.00	Various	Public Bidding	Jan	-Dec			4,500.00	4500.00		Refer to the PPMP of delivering units
	Computer Ink, HP GT51XL, Black	2,800.00	Various	Public Bidding	Jan-	-Dec			2,800.00	2800.00		Refer to the PPMP of delivering units
	Computer link, HP GT52, Cyan	2,000.00	Various	Public Bidding	Jan-	-Dec			2,000.00	2000.00		Refer to the PPMP of delivering units
	Computer Ink, HP GT52, Magenta	2,000.00	Various	Public Bidding	Jan	-Dec			2,000.00	2000.00		Refer to the PPMP of delivering units
	Computer link, HP GT52, Yellow	2,000.00	Various	Public Bidding	Jan	-Dec			2,000.00	2000.00		Refer to the PPMP of delivering units
	Flash Drive, 64GB	6,000.00	Various	Public Bidding	Jan	-Dec			6,000.00	6,000.00		Refer to the PPMP of delivering units
	ICT Supplies	346,760.00									_	
	Janitorial Supplies		7									
_	Air freshener 200ml	1,720.00	Various	Public Bidding	Jan	-Dec			1,720.00	1,720.00		Refer to the PPMP of delivering units
	Antibacterial Hand soap, Regular size	1,080.00	Various	Public Bidding	Jan	-Dec			1,080.00	1,080.00		Refer to the PPMP of delivering units
	Dishwashing liquid 500ml	1,740.00	Various	Public Bidding	Jan	-Dec			1,740.00	1,740.00		Refer to the PPMP of delivering units
	Disinfectant Spray 400grams net content	1,060.00	Various	Public Bidding	Jan	-Dec	Ŷ.		1,060.00	1,060.00		Refer to the PPMP of delivering units
	Doormat, cotton, Black/Gray color	150.00	Various	Public Bidding	Jan	-Dec			150.00	150.00		Refer to the PPMP of delivering units
	Hand Soap liquid 500ml	510.00	Various	Public Bidding	Jan	-Dec			510.00	510.00		Refer to the PPMP of delivering units
	Tissue 2 ply 12rolls/pack	4,180.00	Various	Public Bidding	Jan	-Dec			4,180.00	4,180.00		Refer to the PPMP of delivering units
	Toilet deodorizer 50g	420.00	Various	Public Bidding	Jan	-Dec			420.00	420.00		Refer to the PPMP of delivering units
	Tissue 3 pty (12polbundle)	3,840.00	Various	Public Bidding	Jan	-Dec			3,840.00	3,840.00		Refer to the PPMP of delivering units
	Detergent Soap Powder 1kg	1,250.00	Various	Public Bidding	Jan	-Dec			1,250.00	1,250.00	,	Refer to the PPMP of delivering units
	Tiolet Bowl and Urinal Cleaner 100(ml	2,200.00	Various	Public Bidding	Jan	-Dec			2,200.00	2,200.00		Refer to the PPMP of delivering units
	70% Isoprophyl Alcohol 500 ml	1,440.00	Various	Public Bidding	Jan	-Dec			1,440.00	1,440.00		Refer to the PPMP of delivering units
	Floor mop w/ mop wringler, tornado 360	1,000.00	Various	Public Bidding	Jan	-Dec			1,000.00	1,000.00		Refer to the PPMP of delivering units
	Toilet bowl brush	100.00	Various	Public Bidding	Jan	-Dec			100.00	100.00		Refer to the PPMP of delivering units
	Total Janitorial Supplies	20,690.00										
	Other Supplies									1		
	LED Bulb 20w	40,000.00	CBA	Public Bidding	Jan	-Dec			40,000.00	44,000.00		Refer to the PPMP of delivering units
	Total Other Supplies	40,000.00										
	Medical, Dental and Laboratory Supplies Expenses											
								1				
	Total Medical, Dental and Laboratory Supplies Excenses									1		
	SEMI-EXPENDABLE EXPENSES, FURNITURE AND FIXT						1					
$\overline{}$	Furniture and Fixtures											
	L Shape Couch (color: gray; material: wood, fabric, etc; package dimension: 61.5" (L) x 25.6' (W) x 21.7" (H); package weight: 49.8 lbs)	30,000.00	CED	Public Bidding	Jan	i-Dec	•		30,000,10	30,000.00		Refer to the PPMP of delivering units
	4 Drawer Lateral File Cabinet with Keylock, steel office		OCD .	I work broating	- Can	PDCC		1	00,000.00	07,000.00		The same of the sa
	cabinet, lockable drawer	**	[]		lan	-Dec						1
	Total Semi-Expendable Furniture and Fixtures	30,000.00			Jail	Tuec	1	1				+
	Other Machineries and Equipment	00,000.00		1			1	1				+
	Extension 3gang,6meters, Heavy Duty	3,000.00	CED	Public Bidding	lan	-Dec			3,000.00	3,000.00		Refer to the PPMP of delivering units
	Wires for Faculty room	15,000.00		Public Bidding		-Dec		1	15,000.00	15,000.00		Refer to the PPMP of delivering units
	4 Drawer Lateral File Cabinet with Keylock, steel office			r dulic biculing	Jan	PUEC			10,002,70	13,000.00	-	sere to the Francisco de de la contenta di la
	cabinet, lockable drawer	18,000.00		Public Bidding		-Dec			18,000.00	13,000.00		Refer to the PPMP of delivering units
	Manual Alarm	5,000.00		Public Bidding		-Dec		1	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Keyboard: Generic Keyboard	16,000.00		Public Bidding		-Dec			16,000.00	15,000.00		Refer to the PPMP of delivering units
	Mouse: Generic	17,000.00	11	Public Bidding	Jan	-Dec			17,000.00	17,000.00		Refer to the PPMP of delivering units
	Total Semi-Expendable Other Machineries and Equipmen							19				
	THE SUPPLIES SHE Melannia Curanage	1,773,563.00										
	Total Supplies and Materials Expenses	11110/000.00										
ty Exp	enses	1,110,000,00						U I		7		
ity Exp	The second secon	3,817,101.00 406,200.00		Direct Contracting	Jan	n-Dec			3,817,101,00 406,200,00	3,817,101.00 406,200.00	-	Refer to the PPMP of delivering units Refer to the PPMP of delivering units

	r .				SCHEDULE/MILES	TONE OF ACTIVITIE	S	Source of		Estimated Budger		
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/Openin Posting of IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	CO	Remarks/ Description of Program/Activity/Project
mmun	ication Expenses			3								
	Communication allowance	240,000.00	Various	Direct Contracting	Jai	n-Dec			240,000.00	240,000.00		Refer to the PPMP of delivering units
	Telephone Expense	15,000.00	CAS	Direct Contracting	Ja	n-Dec			15,000.00	15,000.00		Refer to the PPMP of delivering units
	Promotion for Accreditation	50,000.00	CED	Direct Contracting	Ja	n-Dec			50,000.00	50,000,00		Refer to the PPMP of delivering units
	Other Communication Expenses	1,351,000.00	IIT	Direct Contracting	Ja	n-Dec			1,351,000.00	1,351,000.00		Refer to the PPMP of delivering units
	Zoom Meeting account Subcription or license up to 500 participants	20,000.00	ICJE	Direct Contracting	Ja	n-Dec			20,000.00	20,000.00		Refer to the PPMP of delivering units
	Load Allowance for Head of Office (Non-Teaching Personnel- 500 x 4pax x 12 mos)											
*	Total Communicatoin Expenses	1,676,000.00										
ressio	onal Services											
	Professional fees	32,320.00	VPAA	DC/PB	Ja	n-Dec			32,320.00	32,320.00		Refer to the PPMP of delivering units
	Total Professional Services	32,320.00										
air ar	d Maintenance											
	Preventive Maintenance of Lab Equipment and Machineries	150,000.00	CET	SVP/Public Bidding	Ja	n-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	BPED Office Repairs	150,000.00	CED	SVP/Public Bidding	Ja	n-Dec			150,000.00	150,000.00		Refer to the PPMP of delivering units
	Deans Office Repairs	50,000.00		SVP/Public Bidding	Ja	n-Dec			50,000.00	50,000.00		Refer to the PPMP of deliveringunits
	Classroom Repairs	50,000.00	CED	SVP/Public Bidding	Ja	n-Dec			50,000.00	50,000.00		Refer to the PPMP of delivering units
	Maintenance of Photocopier	50.000.00	CED	SVP/Public Bidding	Ja	n-Dec			50,000.00	50,000.00		Refer to the PPMP of delivering units
	Repair of the Damaged Ceiling of the Bio Lab and Library	40,000.00	SAN	SVP/Public Bidding		n-Dec			40,000.00	40,000.00		Refer to the PPMP of delivering units
	Repair of the Water Line in the Campus (Including Purchased of Blue PVC Pipes and Couplings)	50,000.00	SAN	SVP/Public Bidding		n-Dec			50,000.00	50,000.00		Refer to the PPMP of delivering units
	Improvement of the Office of the Campus Director (Construction of Glass Divider)	100,000.00	SAN	SVP/Public Bidding	Ja	n-Dec			100,000.00	100,000.00		Refer to the PPMP of delivering units
	Repair and Maintenace of Classrooms	250,000.00	STM	SVP/Public Bidding		n-Dec			250,000.00	250,000.00		Refer to the PPMP of delivering units
	Repair of Faculty Room	100,000,00		SVP/Public Bidding		n-Dec			100,000.00	100,000.00		Refer to the PPMP of delivering units
	Building Celling Repair	822,200.00	Various	SVP/Public Bidding	Ja	n-Dec			822,200.00	822,200.00		Refer to the PPMP of delivering units
	Total Repairs and Maintenance	1,812,200.00										
er Ma	intenance and Operating Expenses											
	Representation Expenses											
	RATA	204,000.00	VPAA	Shopping	Ja	n-Dec			204,000.00	204,000.00		Refer to the PPMP of delivering units
	Total Representation Expenses	204.000.00				1						
	Transportation and Delivery Expenses					1						
	Transportation and Delivery	127,116.00	Various	Shopping	Ja	n-Dec	1		127,116.00	127,116.00		Refer to the PPMP of delivering units
- 10	Total Transportation and Delivery Expenses	127,116,00					16					
	Membership Dues and Contributions to Organizations											
	Various dues and contributions	134600.00	VPAA	Direct Contracting	la	n-Dec	1.		134,600.00	134,600.00		Refer to the PPMP of delivering units
	PACSB Institutional Membership	2000.00		Direct Contracting		n-Dec			2,000.00	2,000.00		Refer to the PPMP of delivering units
	ARHMEI	1500.00		Direct Contracting		n-Dec		1	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Institutional Membership for Philippine Society for	1,500.00	oun	Direct Contracting		IPD60		1	1,000.00	1,000.70		nere to the FFFF of delivering diffe
	Public Administration		CAS	Direct Contracting	Ja	n-Dec			5,000.00	5,000.00		Refer to the PPMP of delivering unit
_	Institutional Membership for Political Science	10.000.00		Direct Contracting		n-Dec			10,000.00	10,000.10		Refer to the PPMP of delivering unit
	Institutional Membership for Biology	5000.00		Direct Contracting		n-Dec			5,000.00	5,000.00		Refer to the PPMP of delivering unit
-	Institutional Membership for AB English	5,000.00		Direct Contracting	Ja	n-Dec			5,000.00	5,000.00		Refer to the PPMP of delivering unit
	Institutional Professional Membership	16,000.00		Direct Contracting	Ja	n-Dec			16,000.00	16,000.00		Refer to the PPMP of delivering unit
	Other Dues and Contribution	19,000.00	IIT	Direct Contracting	Ja	n-Dec			19,000.00	19,000.00		Refer to the PPMP of delivering unit
ď	International Membership of ASEAN Society of Criminologist	10.000.00	ICJE	Direct Contracting	Ja	n-Dec			10,000.00	10,000.00		Refer to the PPMP of delivering unit
	Accreditation	80,000.00	ICJE	Direct Contracting		n-Dec			80,000.00	80,000.30		Refer to the PPMP of delivering unit

					3	SCHEDULE/MILEST	ONE OF ACTIVITIES	5	Source of		Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bios	Natice of Award	Contract Signing	Funds	Total	MODE	CO	Remarks/ Description of Program/Activity/Proje
	BEED Accreditation Level 1	50,000.00	STM	Direct Contracting		Jan-	Dec		101	50,10000	50,000.00		Refer to the PPNP of delivering units
	Membership dues to various organization	138,400.00	Various	Direct Contracting		Jan-	Dec		101	138,40000	138,400.00		Refer to the PPNP of delivering units
	Total	476,500.00							y.				
	GRAND TOTAL	13,138,000.00								13,138,00000	13,138,000.00		

Prepared by: /

BAC Secretariat

Verified by:

LOW V FOIA, CPA Budget Officer Recommending Approval

ATTY. GLENN NIÑO M. SARTILLO Chief Administrative Officer

Chairperson, BAC

Approved by:

MERIANP. CATAJAY-MANI, Ed.D., CESE

University President