

Romblon State University
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101)
FOR CALENDAR YEAR 2023

MFO1: HIGHER EDUCATION PROGRAM

| Code (PAP) | Procurement Program/Project | End User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------------|---|----------|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|----------------------|----------------------|----|--|
| | | | | Avertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | MOOE | | | | | | | | | | | |
| MFO1 | Travelling Expenses | | | | | | | | | | | |
| | Local Travel | Various | Direct Contracting | | Jan-Dec | | | 101 | 860,000.00 | 860,000.00 | | Refer to PPMP of certain academic units |
| | International Travel | Various | Direct Contracting | | Jan-Dec | | | 101 | - | - | | |
| MFO1 | Training Expenses | Various | Direct Contracting | | Jan-Dec | | | 101 | 1,953,000.00 | 1,953,000.00 | | Refer to PPMP of certain academic units |
| MFO1 | Supplies and Materials Expenses | | | | | | | | | | | |
| | Office Supplies | Various | Public Bidding | | Jan-Dec | | | 101 | 1,262,113.00 | 1,262,113.00 | | Refer to PPMP of certain academic units |
| | Janitorial Supplies | Various | Public Bidding | | Jan-Dec | | | 101 | 20,690.00 | 20,690.00 | | Refer to PPMP of certain academic units |
| | ICT Supplies | Various | Public Bidding | | Jan-Dec | | | 101 | 346,760.00 | 346,760.00 | | Refer to PPMP of certain academic units |
| | Other Supplies | Various | Public Bidding | | Jan-Dec | | | 101 | 40,000.00 | 40,000.00 | | Refer to PPMP of certain academic units |
| | Medical, Dental and Laboratory Supplies Expenses | Various | Public Bidding | | Jan-Dec | | | 101 | - | - | | |
| | SEMI-EXPENDABLE EXPENSES, FURNITURES AND FIXTURES | | | | | | | | | | | |
| | Furniture and Fixtures | Various | Public Bidding | | Jan-Dec | | | 101 | 30,000.00 | 30,000.00 | | Refer to PPMP of certain academic units |
| | ICT Equipment | Various | Public Bidding | | Jan-Dec | | | 101 | - | - | | |
| | Other Machineries and Equipment | Various | Public Bidding | | Jan-Dec | | | 101 | 74,000.00 | 74,000.00 | | Refer to PPMP of certain academic units |
| MFO1 | Utility Expenses | | | | | | | | | | | |
| | Electricity | Various | Direct Contracting | | Jan-Dec | | | 101 | 3,817,101.00 | 3,817,101.00 | | Refer to PPMP of certain admin units |
| | Water bill | Various | Direct Contracting | | Jan-Dec | | | 101 | 406,200.00 | 406,200.00 | | Refer to PPMP of certain admin units |
| MFO1 | Communication Expenses | Various | Direct Contracting | | Jan-Dec | | | 101 | 1,676,000.00 | 1,676,000.00 | | Refer to PPMP of certain admin units |
| MFO1 | Repairs and Maintenance | | | | | | | | | | | |
| | Repairs and maintenance - office building | Various | SVP/Public Bidding | | Jan-Dec | | | 101 | 1,812,200.00 | 1,812,200.00 | | Refer to PPMP of certain admin units |
| MFO1 | Representation Expenses | | | | | | | | | | | |
| | Monthly Allowance | VPAA | Shopping | | Jan-Dec | | | 101 | 204,000.00 | 204,000.00 | | Refer to PPMP of certain admin units |
| MFO1 | Transportation and Delivery Expenses | | | | | | | 101 | 127,116.00 | 127,116.00 | | |
| MFO1 | Professional Services | VPAA | DC/PB | | Jan-Dec | | | 101 | 32,320.00 | 32,320.00 | | Refer to PPMP of certain admin units |
| MFO1 | Memberships Dues and Contributions to Organizations | Various | Direct Contracting | | Jan-Dec | | | 101 | 476,500.00 | 476,500.00 | | Refer to PPMP of certain admin units |
| | CO | | | | | | | | | | | |
| | TOTAL BUDGET | | | | | | | | 13,138,000.00 | 13,138,000.00 | | |


Prepared by:


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BAC Secretariat

Verified by:


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Recommending Approval


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Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN
MFO1: HIGHER EDUCATION PROGRAM
FOR CALENDAR YEAR 2023

Charged to **FUND 101**

Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|--|---|-------------------|----------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Maintenance and Other Operating Expenses (MOOE) | | | | | | | | | | | | | |
| Travelling Expenses | | | | | | | | | | | | | |
| | Local Travel | 860,000.00 | Various | Direct Contracting | | | Jan-Dec | | 101 | 860,000.00 | 860,000.00 | | Refer to the PPMP of delivering units |
| | Total Travelling Expenses | 860,000.00 | | | | | | | | | | | |
| Training Expenses | | | | | | | | | | | | | |
| | In- Service Training (Venue, Food and Accommodation) | 120,000.00 | CBA | Direct Contracting | | | Jan-Dec | | | 120,000.00 | 120,000.00 | | Refer to the PPMP of delivering units |
| | nACPAE Annual Convention 22 | 45,000.00 | CBA | Direct Contracting | | | Jan-Dec | | | 45,000.00 | 45,000.00 | | Refer to the PPMP of delivering units |
| | PACSB Mid-Year and Annual Convention | 30,000.00 | CBA | Direct Contracting | | | Jan-Dec | | | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Tribute to Graduating Students (Students) | 50,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | 2 Day Seminar Workshop on Modern Teaching | 30,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Thesis Capability Enhancement with Data Analysis and Interpretation (Faculty and Students) | 60,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | . | 25,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 25,000.00 | 25,000.00 | | Refer to the PPMP of delivering units |
| | 2023 Year End Performance Review, Quality Objective Monitoring and evaluation (Faculty) | 105,000.00 | Various | Direct Contracting | | | Jan-Dec | | | 105,000.00 | 105,000.00 | | Refer to the PPMP of delivering units |
| | Faculty Development | 70,000.00 | CAFF | Direct Contracting | | | Jan-Dec | | | 70,000.00 | 70,000.00 | | Refer to the PPMP of delivering units |
| | Institutional Scholars | 200,000.00 | Various | Direct Contracting | | | Jan-Dec | | | 200,000.00 | 200,000.00 | | Refer to the PPMP of delivering units |
| | Training on Data Analytics | 55,000.00 | CET | Direct Contracting | | | Jan-Dec | | | 55,000.00 | 55,000.00 | | Refer to the PPMP of delivering units |
| | Dissertation Subsidy | 100,000.00 | CED | Direct Contracting | | | Jan-Dec | | | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Philippine Society of Information Technology Educators (Seminars and Conferences) | 100,000.00 | IT | Direct Contracting | | | Jan-Dec | | | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Faculty In-Service Training | 35,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | | 35,000.00 | 35,000.00 | | Refer to the PPMP of delivering units |
| | Family Day | 30,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | | 30,000.00 | 30,000.00 | | Refer to the PPMP of delivering units |
| | Specialization Certification for faculty | 60,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | Faculty and Staff INSET and Team Building Activities | 130,000.00 | Various | Direct Contracting | | | Jan-Dec | | | 130,000.00 | 130,000.00 | | Refer to the PPMP of delivering units |
| | Seminar-Workshop on Budget Planning and PPMP Preparation (19 person x 1 day) | 5,000.00 | SAN | Direct Contracting | | | Jan-Dec | | | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Seminar-Workshop on Modern Teaching Strategies and Preparation of TOS and item analysis for teaching personnel | 35,000.00 | Various | Direct Contracting | | | Jan-Dec | | | 35,000.00 | 35,000.00 | | Refer to the PPMP of delivering units |
| | Seminar Workshop on Instructional Materials Preparation (19 person x 1 day) | 10,000.00 | SAN | Direct Contracting | | | Jan-Dec | | | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | World Teacher's Day | 50,000.00 | Various | Direct Contracting | | | Jan-Dec | | | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Attendance to Training and Seminars of Faculty and Staff (11 Faculty x 1 National/Regional Trainings or Seminars PhP10,000.00 Travel or Seminars) | 70,000.00 | CAL | Direct Contracting | | | Jan-Dec | | | 70,000.00 | 70,000.00 | | Refer to the PPMP of delivering units |
| | Faculty Trainings/Seminar Workshop | 146,000.00 | CAL | Direct Contracting | | | Jan-Dec | | | 146,000.00 | 146,000.00 | | Refer to the PPMP of delivering units |
| | Seminar/Workshop/Conference (Local) | 70,000.00 | STM | Direct Contracting | | | Jan-Dec | | | 70,000.00 | 70,000.00 | | Refer to the PPMP of delivering units |
| | 2023 Curriculum Review and Standardization of Syllabus | 35,000.00 | ROM | Direct Contracting | | | Jan-Dec | | | 35,000.00 | 35,000.00 | | Refer to the PPMP of delivering units |
| | Local Scholars (2 person- Dissertation) | 100,000.00 | SFO | Direct Contracting | | | Jan-Dec | | | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |

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|------|---|---------------------|----------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|-----------|----|--|
| | | | | | Advertisement/ Posting of IBRE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Training /Workshop on Gender-Based Research Writing, Data Analysis and Publication) | 40,000.00 | SFO | Direct Contracting | | | Jan-Dec | | | 40,000.00 | 40,000.00 | | Refer to the PPMP of delivering units |
| | In Service Training for BAM Faculty (Retooling and Reskilling) | 60,000.00 | SFO | Direct Contracting | | | Jan-Dec | | | 60,000.00 | 60,000.00 | | Refer to the PPMP of delivering units |
| | Training and Seminar | 87,000.00 | CAJ | Direct Contracting | | | Jan-Dec | | | 87,000.00 | 87,000.00 | | Refer to the PPMP of delivering units |
| | Total Training Expenses | 1,953,000.00 | | | | | | | | | | | |
| | Supplies and Materials Expenses | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | |
| | Ballpen, Black 12pc/box | 14,388.00 | Various | Public Bidding | | | Jan-Dec | | | 14,388.00 | 14,388.00 | | Refer to the PPMP of delivering units |
| | Ballpen, Blue 12pc/box | 10,488.00 | Various | Public Bidding | | | Jan-Dec | | | 10,488.00 | 10,488.00 | | Refer to the PPMP of delivering units |
| | Ballpen, Red 12pc/box | 6,600.00 | Various | Public Bidding | | | Jan-Dec | | | 6,600.00 | 6,600.00 | | Refer to the PPMP of delivering units |
| | Ballpen,0.5mm ballpoint (Blue) (50 pieces/tube) | 1,750.00 | Various | Public Bidding | | | Jan-Dec | | | 1,750.00 | 1,750.00 | | Refer to the PPMP of delivering units |
| | Ballpen,0.5mm ballpoint (red) (50 pieces/tube) | 1,550.00 | Various | Public Bidding | | | Jan-Dec | | | 1,550.00 | 1,550.00 | | Refer to the PPMP of delivering units |
| | Ballpen,0.5mm ballpoint, (Black) (50 pieces/tube) | 4,300.00 | Various | Public Bidding | | | Jan-Dec | | | 4,300.00 | 4,300.00 | | Refer to the PPMP of delivering units |
| | Battery, size AA, dry cell | 2,500.00 | Various | Public Bidding | | | Jan-Dec | | | 2,500.00 | 2,500.00 | | Refer to the PPMP of delivering units |
| | Battery, size AAA, dry cell | 2,400.00 | Various | Public Bidding | | | Jan-Dec | | | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Calculator, 14 digits | 3,900.00 | Various | Public Bidding | | | Jan-Dec | | | 3,900.00 | 3,900.00 | | Refer to the PPMP of delivering units |
| | Calculator, Compact 12 digits Two-way power | 11,350.00 | Various | Public Bidding | | | Jan-Dec | | | 11,350.00 | 11,350.00 | | Refer to the PPMP of delivering units |
| | Carbon Paper, Permafilm Long | 700.00 | Various | Public Bidding | | | Jan-Dec | | | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | Cartolina, 100pc, Light Blue | 400.00 | Various | Public Bidding | | | Jan-Dec | | | 400.00 | 400.00 | | Refer to the PPMP of delivering units |
| | Cartolina, 100pc, Light Green | 2,062.00 | Various | Public Bidding | | | Jan-Dec | | | 2,062.00 | 2,062.00 | | Refer to the PPMP of delivering units |
| | Cartolina, 100pc, Light Orange | 1,662.00 | Various | Public Bidding | | | Jan-Dec | | | 1,662.00 | 1,662.00 | | Refer to the PPMP of delivering units |
| | Cartolina, 100pc, Sky Blue | 1,662.00 | Various | Public Bidding | | | Jan-Dec | | | 1,662.00 | 1,662.00 | | Refer to the PPMP of delivering units |
| | Cartolina, 100pc, White | 3,162.00 | Various | Public Bidding | | | Jan-Dec | | | 3,162.00 | 3,162.00 | | Refer to the PPMP of delivering units |
| | Cartolina, 100pc, Yellow Gold | 2,062.00 | Various | Public Bidding | | | Jan-Dec | | | 2,062.00 | 2,062.00 | | Refer to the PPMP of delivering units |
| | Cartolina, Assorted (100pc/pcck) | 6,000.00 | Various | Public Bidding | | | Jan-Dec | | | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Catalog Envelope 9*6 inches | 420.00 | Various | Public Bidding | | | Jan-Dec | | | 420.00 | 420.00 | | Refer to the PPMP of delivering units |
| | CD recordable | 900.00 | Various | Public Bidding | | | Jan-Dec | | | 900.00 | 900.00 | | Refer to the PPMP of delivering units |
| | CD rewritable | 1,200.00 | Various | Public Bidding | | | Jan-Dec | | | 1,200.00 | 1,200.00 | | Refer to the PPMP of delivering units |
| | Celluloid Plastic Cover | 1,000.00 | Various | Public Bidding | | | Jan-Dec | | | 1,000.00 | 1,000.00 | | Refer to the PPMP of delivering units |
| | Certificate holder, 8.25" x 11" | 3,500.00 | Various | Public Bidding | | | Jan-Dec | | | 3,500.00 | 3,500.00 | | Refer to the PPMP of delivering units |
| | Certificate holder, legal size | 11,070.00 | Various | Public Bidding | | | Jan-Dec | | | 11,070.00 | 11,070.00 | | Refer to the PPMP of delivering units |
| | Certificate holder, letter size | 16,200.00 | Various | Public Bidding | | | Jan-Dec | | | 16,200.00 | 16,200.00 | | Refer to the PPMP of delivering units |
| | Chalk, dustless 100pc/box | 912.00 | Various | Public Bidding | | | Jan-Dec | | | 912.00 | 912.00 | | Refer to the PPMP of delivering units |
| | Class Record 30lvs 5 1/2" x 11" | 11,180.00 | Various | Public Bidding | | | Jan-Dec | | | 11,180.00 | 11,180.00 | | Refer to the PPMP of delivering units |
| | Clearbooks, Organizer, legal size | 11,750.00 | Various | Public Bidding | | | Jan-Dec | | | 11,750.00 | 11,750.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder, backfold, 1-1/4", 12 pcs/box | 5,555.00 | Various | Public Bidding | | | Jan-Dec | | | 5,555.00 | 5,555.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder, backfold, 19mm, 12 pcs/box | 800.00 | Various | Public Bidding | | | Jan-Dec | | | 800.00 | 800.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder, backfold, 2", 12pcs/box | 12,136.00 | Various | Public Bidding | | | Jan-Dec | | | 12,136.00 | 12,136.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder,backfold 1 1/2" 12 pcs/box | 2,160.00 | Various | Public Bidding | | | Jan-Dec | | | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder,backfold 1", 12 pcs/box | 3,613.00 | Various | Public Bidding | | | Jan-Dec | | | 3,613.00 | 3,613.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder,backfold 1/2" 12 pcs/box | 200.00 | Various | Public Bidding | | | Jan-Dec | | | 200.00 | 200.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder,backfold 1-5/8" 12 pcs/box | 9,468.00 | Various | Public Bidding | | | Jan-Dec | | | 9,468.00 | 9,468.00 | | Refer to the PPMP of delivering units |
| | Clip, Binder,backfold 3/4" 12 pcs/box | 200.00 | Various | Public Bidding | | | Jan-Dec | | | 200.00 | 200.00 | | Refer to the PPMP of delivering units |
| | Colored Paper, Legal size | 2,820.00 | Various | Public Bidding | | | Jan-Dec | | | 2,820.00 | 2,820.00 | | Refer to the PPMP of delivering units |
| | Colored Paper, Letter size | 2,505.00 | Various | Public Bidding | | | Jan-Dec | | | 2,505.00 | 2,505.00 | | Refer to the PPMP of delivering units |
| | Cork Board, Wooden Frame (120cm x 80cm) | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Correction tape (5mm x12m) (24pc/box) | 29,914.00 | Various | Public Bidding | | | Jan-Dec | | | 29,914.00 | 29,914.00 | | Refer to the PPMP of delivering units |
| | Cutter 6" Heavy Duty for paper w/ lock | 3,700.00 | Various | Public Bidding | | | Jan-Dec | | | 3,700.00 | 3,700.00 | | Refer to the PPMP of delivering units |
| | Data File Box, made of chip board w/ closed ends 5"x9"x 15 3/4 | 10,640.00 | Various | Public Bidding | | | Jan-Dec | | | 10,640.00 | 10,640.00 | | Refer to the PPMP of delivering units |

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|------|---|-----------|----------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|-----------|----|--|
| | | | | | Advertisement/ Posting of IS/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Dating and Stamping Machine (Self-ink date) approved and received | 4,000.00 | Various | Public Bidding | | | Jan-Dec | | | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Document Envelope, Long | 6,000.00 | Various | Public Bidding | | | Jan-Dec | | | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Document Envelope, short | 3,000.00 | Various | Public Bidding | | | Jan-Dec | | | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Documentary Tray, 2 layers Legal Size, Aluminum | 2,500.00 | Various | Public Bidding | | | Jan-Dec | | | 2,500.00 | 2,500.00 | | Refer to the PPMP of delivering units |
| | Documentary Tray, 3 Layer, Legal size | 4,500.00 | Various | Public Bidding | | | Jan-Dec | | | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Documentary Tray, 3 Layer, Letter size | 2,100.00 | Various | Public Bidding | | | Jan-Dec | | | 2,100.00 | 2,100.00 | | Refer to the PPMP of delivering units |
| | DVD, rewritable w/ case | 1,000.00 | Various | Public Bidding | | | Jan-Dec | | | 1,000.00 | 1,000.00 | | Refer to the PPMP of delivering units |
| | Envelope Mailing, Letter 80gsm 500pc/box | 3,178.00 | Various | Public Bidding | | | Jan-Dec | | | 3,178.00 | 3,178.00 | | Refer to the PPMP of delivering units |
| | Envelope Mailing, Long 80gsm 500pc/box | 6,304.00 | Various | Public Bidding | | | Jan-Dec | | | 6,304.00 | 6,304.00 | | Refer to the PPMP of delivering units |
| | Envelope, Brown Legal size | 57,290.00 | Various | Public Bidding | | | Jan-Dec | | | 57,290.00 | 57,290.00 | | Refer to the PPMP of delivering units |
| | Envelope, Brown Letter size | 31,850.00 | Various | Public Bidding | | | Jan-Dec | | | 31,850.00 | 31,850.00 | | Refer to the PPMP of delivering units |
| | Eraser, felt for Blackboard or Whiteboard | 10,000.00 | Various | Public Bidding | | | Jan-Dec | | | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Expanded Envelope Long | 8,280.00 | Various | Public Bidding | | | Jan-Dec | | | 8,280.00 | 8,280.00 | | Refer to the PPMP of delivering units |
| | File Arch w/ lever arm 2-ring, D-Type (2.5", Legal size, Black) | 23,050.00 | Various | Public Bidding | | | Jan-Dec | | | 23,050.00 | 23,050.00 | | Refer to the PPMP of delivering units |
| | File Arch w/ lever arm 3-ring, D-type (2.5") Legal size | 2,500.00 | Various | Public Bidding | | | Jan-Dec | | | 2,500.00 | 2,500.00 | | Refer to the PPMP of delivering units |
| | File Binder 3", Legal | 9,000.00 | Various | Public Bidding | | | Jan-Dec | | | 9,000.00 | 9,000.00 | | Refer to the PPMP of delivering units |
| | File Box, made of chipboard single leaf | 9,320.00 | Various | Public Bidding | | | Jan-Dec | | | 9,320.00 | 9,320.00 | | Refer to the PPMP of delivering units |
| | File Folder Document Storage Folder Documents Holder Lever Arch, Long (8.5x13) Box Metal Ring | 6,132.00 | Various | Public Bidding | | | Jan-Dec | | | 6,132.00 | 6,132.00 | | Refer to the PPMP of delivering units |
| | Filler, G tech C4, Pilot, Black | 3,160.00 | Various | Public Bidding | | | Jan-Dec | | | 3,160.00 | 3,160.00 | | Refer to the PPMP of delivering units |
| | Folder Tag Board, White for Legal Size Documents | 4,500.00 | Various | Public Bidding | | | Jan-Dec | | | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Folder Tag Board, White for Letter Size Documents | 4,000.00 | Various | Public Bidding | | | Jan-Dec | | | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Folder, Letter Brown | 4,000.00 | Various | Public Bidding | | | Jan-Dec | | | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Folder, Long Brown | 4,000.00 | Various | Public Bidding | | | Jan-Dec | | | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Folder, Sliding, Plastic, Legal size | 500.00 | Various | Public Bidding | | | Jan-Dec | | | 500.00 | 500.00 | | Refer to the PPMP of delivering units |
| | Folder, Sliding, Plastic, Letter size | 400.00 | Various | Public Bidding | | | Jan-Dec | | | 400.00 | 400.00 | | Refer to the PPMP of delivering units |
| | Folder, white 14 pts. 9" x 11.5", Letter | 29,040.00 | Various | Public Bidding | | | Jan-Dec | | | 29,040.00 | 29,040.00 | | Refer to the PPMP of delivering units |
| | Folder, white 14 pts. 9" x 14.5", Legal | 58,875.00 | Various | Public Bidding | | | Jan-Dec | | | 58,875.00 | 58,875.00 | | Refer to the PPMP of delivering units |
| | Glue Gun, Full sized | 6,000.00 | Various | Public Bidding | | | Jan-Dec | | | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Glue Multi Purpose 437ml, White | 7,260.00 | Various | Public Bidding | | | Jan-Dec | | | 7,260.00 | 7,260.00 | | Refer to the PPMP of delivering units |
| | Glue Multi Purpose 473ml, White | 5,950.00 | Various | Public Bidding | | | Jan-Dec | | | 5,950.00 | 5,950.00 | | Refer to the PPMP of delivering units |
| | Glue, Multi Purpose 130g, White | 9,660.00 | Various | Public Bidding | | | Jan-Dec | | | 9,660.00 | 9,660.00 | | Refer to the PPMP of delivering units |
| | Illustration Board, Double Face 30"x 40" | 950.00 | Various | Public Bidding | | | Jan-Dec | | | 950.00 | 950.00 | | Refer to the PPMP of delivering units |
| | Index Tab, Self Adhesive Clear, Letter Tab, 5set/box | 3,000.00 | Various | Public Bidding | | | Jan-Dec | | | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | ink White board marker, 30ml, black | 500.00 | Various | Public Bidding | | | Jan-Dec | | | 500.00 | 500.00 | | Refer to the PPMP of delivering units |
| | ink, Stamp pad, Black, 50ml | 60.00 | Various | Public Bidding | | | Jan-Dec | | | 60.00 | 60.00 | | Refer to the PPMP of delivering units |
| | ink, Stamp pad, Blue, 50ml | 208.00 | Various | Public Bidding | | | Jan-Dec | | | 208.00 | 208.00 | | Refer to the PPMP of delivering units |
| | ink, Stamp pad, Red, 50ml | 60.00 | Various | Public Bidding | | | Jan-Dec | | | 60.00 | 60.00 | | Refer to the PPMP of delivering units |
| | ink, Whiteboard Marker 30ml, Black | 300.00 | Various | Public Bidding | | | Jan-Dec | | | 300.00 | 300.00 | | Refer to the PPMP of delivering units |
| | Laminating film (long, 222mm x 337mm) 250mic | 11,400.00 | Various | Public Bidding | | | Jan-Dec | | | 11,400.00 | 11,400.00 | | Refer to the PPMP of delivering units |
| | Laminating film, A4 125 microns (100 pcs/ pack) | 1,000.00 | Various | Public Bidding | | | Jan-Dec | | | 1,000.00 | 1,000.00 | | Refer to the PPMP of delivering units |
| | Laminating film, Legal size | 1,980.00 | Various | Public Bidding | | | Jan-Dec | | | 1,980.00 | 1,980.00 | | Refer to the PPMP of delivering units |
| | Laminating film, Letter size | 1,650.00 | Various | Public Bidding | | | Jan-Dec | | | 1,650.00 | 1,650.00 | | Refer to the PPMP of delivering units |
| | Magazine File Holder A4 Black (single) | 4,000.00 | Various | Public Bidding | | | Jan-Dec | | | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Manila Paper | 1,400.00 | Various | Public Bidding | | | Jan-Dec | | | 1,400.00 | 1,400.00 | | Refer to the PPMP of delivering units |
| | Marker Liquid Ink, Black | 4,032.00 | Various | Public Bidding | | | Jan-Dec | | | 4,032.00 | 4,032.00 | | Refer to the PPMP of delivering units |
| | Marker Liquid Ink, Blue | 2,016.00 | Various | Public Bidding | | | Jan-Dec | | | 2,016.00 | 2,016.00 | | Refer to the PPMP of delivering units |
| | Marker Liquid Ink, Red | 2,016.00 | Various | Public Bidding | | | Jan-Dec | | | 2,016.00 | 2,016.00 | | Refer to the PPMP of delivering units |
| | Marker, Permanent, Felt Tip, Bullet Type (Black) | 8,100.00 | Various | Public Bidding | | | Jan-Dec | | | 8,100.00 | 8,100.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|---|------------|----------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | DO | |
| | Marker, Permanent, Felt Tip, Bullet Type (Blue) | 3,300.00 | Various | Public Bidding | | | Jan-Dec | | | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Marker, Permanent, Felt Tip, Bullet Type (Red) | 3,300.00 | Various | Public Bidding | | | Jan-Dec | | | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Marker, Permanent, Refillable (Black) Fine | 2,650.00 | Various | Public Bidding | | | Jan-Dec | | | 2,650.00 | 2,650.00 | | Refer to the PPMP of delivering units |
| | Marker, Permanent, Refillable, Broad (Black) | 7,472.00 | Various | Public Bidding | | | Jan-Dec | | | 7,472.00 | 7,472.00 | | Refer to the PPMP of delivering units |
| | Marker, Permanent, Refillable, Broad (Blue) | 3,717.00 | Various | Public Bidding | | | Jan-Dec | | | 3,717.00 | 3,717.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board, Felt Tip, Bullet Type (Black) | 1,600.00 | Various | Public Bidding | | | Jan-Dec | | | 1,600.00 | 1,600.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board, Felt Tip, Bullet Type (Blue) | 1,600.00 | Various | Public Bidding | | | Jan-Dec | | | 1,600.00 | 1,600.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board, Felt Tip, Bullet Type (Red) | 1,600.00 | Various | Public Bidding | | | Jan-Dec | | | 1,600.00 | 1,600.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board Refillable Broad (Black) | 14,481.00 | Various | Public Bidding | | | Jan-Dec | | | 14,481.00 | 14,481.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board Refillable Broad (Blue) | 250.00 | Various | Public Bidding | | | Jan-Dec | | | 250.00 | 250.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board Refillable Broad (Red) | 250.00 | Various | Public Bidding | | | Jan-Dec | | | 250.00 | 250.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board Refillable Round tip (Black) | 3,060.00 | Various | Public Bidding | | | Jan-Dec | | | 3,060.00 | 3,060.00 | | Refer to the PPMP of delivering units |
| | Marker, White Board Refillable Round tip (Blue) | 1,500.00 | Various | Public Bidding | | | Jan-Dec | | | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | Neon Colored Paper, Legal size | 8,504.00 | Various | Public Bidding | | | Jan-Dec | | | 8,504.00 | 8,504.00 | | Refer to the PPMP of delivering units |
| | Neon Colored Paper, Letter size | 5,900.00 | Various | Public Bidding | | | Jan-Dec | | | 5,900.00 | 5,900.00 | | Refer to the PPMP of delivering units |
| | Office Paper Cutter Wood, Legal/A4 size | 4,500.00 | Various | Public Bidding | | | Jan-Dec | | | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Paper Clip, Big 50mm, Vinyl Coated | 6,320.00 | Various | Public Bidding | | | Jan-Dec | | | 6,320.00 | 6,320.00 | | Refer to the PPMP of delivering units |
| | Paper Clip, Small 28mm Vinyl Coated | 2,571.00 | Various | Public Bidding | | | Jan-Dec | | | 2,571.00 | 2,571.00 | | Refer to the PPMP of delivering units |
| | Paper Fastener, Plastic Coated 50 sets/ box | 13,124.00 | Various | Public Bidding | | | Jan-Dec | | | 13,124.00 | 13,124.00 | | Refer to the PPMP of delivering units |
| | Paper Highlighter/Marker, Assorted | 8,540.00 | Various | Public Bidding | | | Jan-Dec | | | 8,540.00 | 8,540.00 | | Refer to the PPMP of delivering units |
| | Paper Highlighter/Marker, Green (12pc) | 578.00 | Various | Public Bidding | | | Jan-Dec | | | 578.00 | 578.00 | | Refer to the PPMP of delivering units |
| | Paper Highlighter/Marker, Pink (12pc) | 578.00 | Various | Public Bidding | | | Jan-Dec | | | 578.00 | 578.00 | | Refer to the PPMP of delivering units |
| | Paper Highlighter/Marker, Violet(12pc) | 578.00 | Various | Public Bidding | | | Jan-Dec | | | 578.00 | 578.00 | | Refer to the PPMP of delivering units |
| | Paper Highlighter/Marker, Yellow | 2,683.00 | Various | Public Bidding | | | Jan-Dec | | | 2,683.00 | 2,683.00 | | Refer to the PPMP of delivering units |
| | Paper Sticker, A4, Matte 10sheets/pack | 150.00 | Various | Public Bidding | | | Jan-Dec | | | 150.00 | 150.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond A3 Size, 70gsm, Ultra White | 2,400.00 | Various | Public Bidding | | | Jan-Dec | | | 2,400.00 | 2,400.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White | 53,224.00 | Various | Public Bidding | | | Jan-Dec | | | 53,224.00 | 53,224.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, A4 size, 80gsm | 3,400.00 | Various | Public Bidding | | | Jan-Dec | | | 3,400.00 | 3,400.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, Legal size, 80gsm | 18,750.00 | Various | Public Bidding | | | Jan-Dec | | | 18,750.00 | 18,750.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, Letter size, 80gsm | 16,500.00 | Various | Public Bidding | | | Jan-Dec | | | 16,500.00 | 16,500.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, 8.5 x 11, Letter Size, subs 20 Ultra White | 99,380.00 | Various | Public Bidding | | | Jan-Dec | | | 99,380.00 | 99,380.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, 8.5 x 13, Legal Size, White Wove | 20,000.00 | Various | Public Bidding | | | Jan-Dec | | | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White | 163,620.00 | Various | Public Bidding | | | Jan-Dec | | | 163,620.00 | 163,620.00 | | Refer to the PPMP of delivering units |
| | Paper, Book 8 1/2 x 11, s-20, 70 gsm | 4,700.00 | Various | Public Bidding | | | Jan-Dec | | | 4,700.00 | 4,700.00 | | Refer to the PPMP of delivering units |
| | Paper, Book 8 1/2 x 13, s-20, 70 gsm | 4,900.00 | Various | Public Bidding | | | Jan-Dec | | | 4,900.00 | 4,900.00 | | Refer to the PPMP of delivering units |
| | Pencil #2 with eraser 12pcs/box | 8,211.00 | Various | Public Bidding | | | Jan-Dec | | | 8,211.00 | 8,211.00 | | Refer to the PPMP of delivering units |
| | Personalized Rubber Stamp | 650.00 | Various | Public Bidding | | | Jan-Dec | | | 650.00 | 650.00 | | Refer to the PPMP of delivering units |
| | Photo Paper Glossy, Double Sided A4, 300gsm (50sheet/pack) | 480.00 | Various | Public Bidding | | | Jan-Dec | | | 480.00 | 480.00 | | Refer to the PPMP of delivering units |
| | Photo Paper High Glossy, Double Sided A4, 120gsm (50sheet/pack) | 360.00 | Various | Public Bidding | | | Jan-Dec | | | 360.00 | 360.00 | | Refer to the PPMP of delivering units |
| | Photo Sticker Paper Glossy A4 (20pc/pack) | 750.00 | Various | Public Bidding | | | Jan-Dec | | | 750.00 | 750.00 | | Refer to the PPMP of delivering units |
| | Photopaper, Glossy A4 size gsm (10pcs/pack) | 2,185.00 | Various | Public Bidding | | | Jan-Dec | | | 2,185.00 | 2,185.00 | | Refer to the PPMP of delivering units |
| | Photopaper, High Glossy A4 135gsm (100 sheets/pack) | 400.00 | Various | Public Bidding | | | Jan-Dec | | | 400.00 | 400.00 | | Refer to the PPMP of delivering units |
| | Plastic Cover G4 | 2,000.00 | Various | Public Bidding | | | Jan-Dec | | | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | Plastic Cover, (Acetate/PVC) Legal Size | 11,898.00 | Various | Public Bidding | | | Jan-Dec | | | 11,898.00 | 11,898.00 | | Refer to the PPMP of delivering units |
| | Plastic Cover, (Acetate/PVC) Letter Size | 4,000.00 | Various | Public Bidding | | | Jan-Dec | | | 4,000.00 | 4,000.00 | | Refer to the PPMP of delivering units |
| | Puncher Heavy Duty | 1,969.00 | Various | Public Bidding | | | Jan-Dec | | | 1,969.00 | 1,969.00 | | Refer to the PPMP of delivering units |

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|------|--|-----------|----------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|-----------|----|---|
| | | | | | Advertisement/ Posting of IBRE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Pushpin Flat head | 426.00 | Various | Public Bidding | | | Jan-Dec | | | 426.00 | 426.00 | | Refer to the PPMP of delivering units |
| | Record Book (150lys) | 83.00 | Various | Public Bidding | | | Jan-Dec | | | 83.00 | 83.00 | | Refer to the PPMP of delivering units |
| | Record Book 300 pages, size 214mm x 278mm | 6,000.00 | Various | Public Bidding | | | Jan-Dec | | | 6,000.00 | 6,000.00 | | Refer to the PPMP of delivering units |
| | Record Book 500 pages | 1,830.00 | Various | Public Bidding | | | Jan-Dec | | | 1,830.00 | 1,830.00 | | Refer to the PPMP of delivering units |
| | Ruler 12", Plastic(Clear) | 30.00 | Various | Public Bidding | | | Jan-Dec | | | 30.00 | 30.00 | | Refer to the PPMP of delivering units |
| | Scissor 6", Large Size | 2,342.00 | Various | Public Bidding | | | Jan-Dec | | | 2,342.00 | 2,342.00 | | Refer to the PPMP of delivering units |
| | Scotch Tape, White (2") | 1,700.00 | Various | Public Bidding | | | Jan-Dec | | | 1,700.00 | 1,700.00 | | Refer to the PPMP of delivering units |
| | Security logbook | 3,000.00 | Various | Public Bidding | | | Jan-Dec | | | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | Sharpener, Single Cutterhead, Heavy Duty | 3,100.00 | Various | Public Bidding | | | Jan-Dec | | | 3,100.00 | 3,100.00 | | Refer to the PPMP of delivering units |
| | Sign pen - Hi-Techpoint V5 - MyGel (Black) | 5,490.00 | Various | Public Bidding | | | Jan-Dec | | | 5,490.00 | 5,490.00 | | Refer to the PPMP of delivering units |
| | Sign pen - Hi-Techpoint V5 - MyGel (Blue) | 8,985.00 | Various | Public Bidding | | | Jan-Dec | | | 8,985.00 | 8,985.00 | | Refer to the PPMP of delivering units |
| | Sign Pen, High Tech V5, Black | 17,257.00 | Various | Public Bidding | | | Jan-Dec | | | 17,257.00 | 17,257.00 | | Refer to the PPMP of delivering units |
| | Sign Pen, High Tech V5, Blue | 18,780.00 | Various | Public Bidding | | | Jan-Dec | | | 18,780.00 | 18,780.00 | | Refer to the PPMP of delivering units |
| | Sign Pen, High Tech V5, Green | 2,332.00 | Various | Public Bidding | | | Jan-Dec | | | 2,332.00 | 2,332.00 | | Refer to the PPMP of delivering units |
| | Specialty Board GSM 180, White (Long) | 1,716.00 | Various | Public Bidding | | | Jan-Dec | | | 1,716.00 | 1,716.00 | | Refer to the PPMP of delivering units |
| | Specialty Board Paper, A4 size (10sheets) | 700.00 | Various | Public Bidding | | | Jan-Dec | | | 700.00 | 700.00 | | Refer to the PPMP of delivering units |
| | Specialty Board Paper, Legal size (10sheets) | 4,750.00 | Various | Public Bidding | | | Jan-Dec | | | 4,750.00 | 4,750.00 | | Refer to the PPMP of delivering units |
| | Specialty Board Paper, Legal size (10sheets), Green | 600.00 | Various | Public Bidding | | | Jan-Dec | | | 600.00 | 600.00 | | Refer to the PPMP of delivering units |
| | Specialty Board Paper, Letter size (10sheets) | 1,500.00 | Various | Public Bidding | | | Jan-Dec | | | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | Specialty Board Paper, Letter size (10sheets), Green | 1,000.00 | Various | Public Bidding | | | Jan-Dec | | | 1,000.00 | 1,000.00 | | Refer to the PPMP of delivering units |
| | Specialty Paper White 200 gsm (8.5" x 13") | 10,000.00 | Various | Public Bidding | | | Jan-Dec | | | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Spiral, Plastic (Ring Binder) 1 1/2" | 325.00 | Various | Public Bidding | | | Jan-Dec | | | 325.00 | 325.00 | | Refer to the PPMP of delivering units |
| | Spiral, Plastic (Ring Binder) 1" | 2,025.00 | Various | Public Bidding | | | Jan-Dec | | | 2,025.00 | 2,025.00 | | Refer to the PPMP of delivering units |
| | Spiral, Plastic (Ring Binder) 1/2" | 2,075.00 | Various | Public Bidding | | | Jan-Dec | | | 2,075.00 | 2,075.00 | | Refer to the PPMP of delivering units |
| | Spiral, Plastic (Ring Binder) 1/4" | 1,650.00 | Various | Public Bidding | | | Jan-Dec | | | 1,650.00 | 1,650.00 | | Refer to the PPMP of delivering units |
| | Spiral, Plastic (Ring Binder) 2" | 2,550.00 | Various | Public Bidding | | | Jan-Dec | | | 2,550.00 | 2,550.00 | | Refer to the PPMP of delivering units |
| | Stamp Pad | 2,000.00 | Various | Public Bidding | | | Jan-Dec | | | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | Stamp Pad Ink, Blue 30ml | 740.00 | Various | Public Bidding | | | Jan-Dec | | | 740.00 | 740.00 | | Refer to the PPMP of delivering units |
| | Stamp Pad Ink, Purple/Violet 30ml | 500.00 | Various | Public Bidding | | | Jan-Dec | | | 500.00 | 500.00 | | Refer to the PPMP of delivering units |
| | Stamp Pad Ink, Purple/Violet 50ml | 370.00 | Various | Public Bidding | | | Jan-Dec | | | 370.00 | 370.00 | | Refer to the PPMP of delivering units |
| | Staple w/ remover (HBW) | 760.00 | Various | Public Bidding | | | Jan-Dec | | | 760.00 | 760.00 | | Refer to the PPMP of delivering units |
| | Staple w/ remover (MAX) | 960.00 | Various | Public Bidding | | | Jan-Dec | | | 960.00 | 960.00 | | Refer to the PPMP of delivering units |
| | Staple wire #35 5,000pcs | 2,065.00 | Various | Public Bidding | | | Jan-Dec | | | 2,065.00 | 2,065.00 | | Refer to the PPMP of delivering units |
| | Stapler #35 w/ remover | 8,900.00 | Various | Public Bidding | | | Jan-Dec | | | 8,900.00 | 8,900.00 | | Refer to the PPMP of delivering units |
| | Sticky Note Pad-1 1/2" x 2" (assorted colors) | 1,256.00 | Various | Public Bidding | | | Jan-Dec | | | 1,256.00 | 1,256.00 | | Refer to the PPMP of delivering units |
| | Sticky Note Pad-3" x3" (assorted colors) | 3,788.00 | Various | Public Bidding | | | Jan-Dec | | | 3,788.00 | 3,788.00 | | Refer to the PPMP of delivering units |
| | Storage Document Office Box 9.5 inch x 10 inch x 15 inch | 4,500.00 | Various | Public Bidding | | | Jan-Dec | | | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Tape Dispenser, Heavy Duty for 1" Tape | 250.00 | Various | Public Bidding | | | Jan-Dec | | | 250.00 | 250.00 | | Refer to the PPMP of delivering units |
| | Tape Dispenser, Heavy Duty for 2" Tape | 2,000.00 | Various | Public Bidding | | | Jan-Dec | | | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | Tape, Double sided 24mm (1") | 5,240.00 | Various | Public Bidding | | | Jan-Dec | | | 5,240.00 | 5,240.00 | | Refer to the PPMP of delivering units |
| | Tape, Double sided 24mm, w/ foam big | 600.00 | Various | Public Bidding | | | Jan-Dec | | | 600.00 | 600.00 | | Refer to the PPMP of delivering units |
| | Tape, Double sided 48mm (2") | 2,650.00 | Various | Public Bidding | | | Jan-Dec | | | 2,650.00 | 2,650.00 | | Refer to the PPMP of delivering units |
| | Tape, Packaging 24mm(1"), width, usable length 50m | 70.00 | Various | Public Bidding | | | Jan-Dec | | | 70.00 | 70.00 | | Refer to the PPMP of delivering units |
| | Tape, Packaging 48mm(2"), width, usable length 50m | 1,025.00 | Various | Public Bidding | | | Jan-Dec | | | 1,025.00 | 1,025.00 | | Refer to the PPMP of delivering units |
| | Tape, Masking 24mm(1") width, usable length 50m | 268.00 | Various | Public Bidding | | | Jan-Dec | | | 268.00 | 268.00 | | Refer to the PPMP of delivering units |
| | Tape, Masking 48mm(2") width, usable length 50m | 818.00 | Various | Public Bidding | | | Jan-Dec | | | 818.00 | 818.00 | | Refer to the PPMP of delivering units |
| | Tape, Transparent 24mm(1") width | 328.00 | Various | Public Bidding | | | Jan-Dec | | | 328.00 | 328.00 | | Refer to the PPMP of delivering units |
| | Tape, Transparent 24mm(1") width, usable length 50m | 1,428.00 | Various | Public Bidding | | | Jan-Dec | | | 1,428.00 | 1,428.00 | | Refer to the PPMP of delivering units |

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|------|---|---------------------|----------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|-----------|----|--|
| | | | | | Advertisement/ Posting of IBRE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tape,Transparent 48mm(2") width, usable length 50m | 3,848.00 | Various | Public Bidding | | | Jan-Dec | | | 3,848.00 | 3,848.00 | | Refer to the PPMP of delivering units |
| | Thumbtacks No. 153, 20g | 670.00 | Various | Public Bidding | | | Jan-Dec | | | 670.00 | 670.00 | | Refer to the PPMP of delivering units |
| | White board 35*60cm | 3,000.00 | Various | Public Bidding | | | Jan-Dec | | | 3,000.00 | 3,000.00 | | Refer to the PPMP of delivering units |
| | White Board with aluminum frame, erase holder and hook holder | 1,080.00 | Various | Public Bidding | | | Jan-Dec | | | 1,080.00 | 1,080.00 | | Refer to the PPMP of delivering units |
| | White Glue 240 ml | 270.00 | Various | Public Bidding | | | Jan-Dec | | | 270.00 | 270.00 | | Refer to the PPMP of delivering units |
| | Woven Photopaper A4, 260g, 5670 dpi | 3,300.00 | Various | Public Bidding | | | Jan-Dec | | | 3,300.00 | 3,300.00 | | Refer to the PPMP of delivering units |
| | Total Office Supplies | 1,262,113.00 | | | | | | | | | | | |
| | ICT Supplies | | | | | | | | | | | | |
| | Ink for Printer (Black) HP Smart Tank 515 | 2,160.00 | Various | Public Bidding | | | Jan-Dec | | | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer(Cyan) HP Smart Tank 515 | 2,160.00 | Various | Public Bidding | | | Jan-Dec | | | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer(Magenta) HP Smart Tank 515 | 2,160.00 | Various | Public Bidding | | | Jan-Dec | | | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer(Yellow) HP Smart Tank 515) | 2,160.00 | Various | Public Bidding | | | Jan-Dec | | | 2,160.00 | 2,160.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer (Black) Epson L5190 | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer(Cyan) Epson L5190 | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer(Magenta) Epson L5190 | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer(Yellow) Epson L5190 | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer (Black) Liters | 18,000.00 | Various | Public Bidding | | | Jan-Dec | | | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | SSD 480GB 25" SATA GP-GSTFS 3148GND | 18,000.00 | Various | Public Bidding | | | Jan-Dec | | | 18,000.00 | 18,000.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer (Black) Universal, 1Liter, Refill | 21,620.00 | Various | Public Bidding | | | Jan-Dec | | | 21,620.00 | 21,620.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer (Yellow) Universal, 1Liter, Refill | 12,880.00 | Various | Public Bidding | | | Jan-Dec | | | 12,880.00 | 12,880.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer (Magenta) Universal, 1Liter, Refill | 12,880.00 | Various | Public Bidding | | | Jan-Dec | | | 12,880.00 | 12,880.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer (Cyan) Universal, 1Liter, Refill | 12,880.00 | Various | Public Bidding | | | Jan-Dec | | | 12,880.00 | 12,880.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer Epson, Genuine (Black),70ml/bottle | 12,070.00 | Various | Public Bidding | | | Jan-Dec | | | 12,070.00 | 12,070.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer Epson, Genuine (Cyan),70ml/bottle | 12,070.00 | Various | Public Bidding | | | Jan-Dec | | | 12,070.00 | 12,070.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer Epson, Genuine (Magenta),70ml/bottle | 12,070.00 | Various | Public Bidding | | | Jan-Dec | | | 12,070.00 | 12,070.00 | | Refer to the PPMP of delivering units |
| | Ink for Printer Epson, Genuine (Yellow),70ml/bottle | 12,070.00 | Various | Public Bidding | | | Jan-Dec | | | 12,070.00 | 12,070.00 | | Refer to the PPMP of delivering units |
| | Ink for Epson (L3110) Printer, Black 65ml | 3,200.00 | Various | Public Bidding | | | Jan-Dec | | | 3,200.00 | 3,200.00 | | Refer to the PPMP of delivering units |
| | Ink for Epson (L3110) Printer, Cyan 65ml | 960.00 | Various | Public Bidding | | | Jan-Dec | | | 960.00 | 960.00 | | Refer to the PPMP of delivering units |
| | Ink for Epson (L3110) Printer, Magenta 65ml | 960.00 | Various | Public Bidding | | | Jan-Dec | | | 960.00 | 960.00 | | Refer to the PPMP of delivering units |
| | Ink for Epson (L3110) Printer, Yellow 65ml | 960.00 | Various | Public Bidding | | | Jan-Dec | | | 960.00 | 960.00 | | Refer to the PPMP of delivering units |
| | Ink-Black for Risograph DX2430 500ml | 4,500.00 | Various | Public Bidding | | | Jan-Dec | | | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT5000 Cyan | 6,250.00 | Various | Public Bidding | | | Jan-Dec | | | 6,250.00 | 6,250.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT5000 Magenta | 6,250.00 | Various | Public Bidding | | | Jan-Dec | | | 6,250.00 | 6,250.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT5000 Yellow | 6,250.00 | Various | Public Bidding | | | Jan-Dec | | | 6,250.00 | 6,250.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Brother, BT660 Black | 7,500.00 | Various | Public Bidding | | | Jan-Dec | | | 7,500.00 | 7,500.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010 Black, 135ml | 2,800.00 | Various | Public Bidding | | | Jan-Dec | | | 2,800.00 | 2,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010 Cyan, 70ml | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010 Magenta, 70ml | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Canon G2010 Yellow, 70ml | 1,800.00 | Various | Public Bidding | | | Jan-Dec | | | 1,800.00 | 1,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Black, 70ml | 19,800.00 | Various | Public Bidding | | | Jan-Dec | | | 19,800.00 | 19,800.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Cyan, 70ml | 13,200.00 | Various | Public Bidding | | | Jan-Dec | | | 13,200.00 | 13,200.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Magenta, 70ml | 13,200.00 | Various | Public Bidding | | | Jan-Dec | | | 13,200.00 | 13,200.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. 003, Yellow, 70ml | 13,200.00 | Various | Public Bidding | | | Jan-Dec | | | 13,200.00 | 13,200.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. T6641, Black, 70ml | 17,200.00 | Various | Public Bidding | | | Jan-Dec | | | 17,200.00 | 17,200.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. T6642, Magenta, 70ml | 10,650.00 | Various | Public Bidding | | | Jan-Dec | | | 10,650.00 | 10,650.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. T6643, Cyan, 70ml | 10,650.00 | Various | Public Bidding | | | Jan-Dec | | | 10,650.00 | 10,650.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson No. T6644, Yellow, 70ml | 10,650.00 | Various | Public Bidding | | | Jan-Dec | | | 10,650.00 | 10,650.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson L3150,Black, 70ml | 4,500.00 | Various | Public Bidding | | | Jan-Dec | | | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |
| | Computer Ink, Epson L3150,Magenta, 70ml | 4,500.00 | Various | Public Bidding | | | Jan-Dec | | | 4,500.00 | 4,500.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|---|--|---------------------|----------|---------------------|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Communication Expenses | | | | | | | | | | | | | |
| | Communication allowance | 240,000.00 | Various | Direct Contracting | | | Jan-Dec | | | 240,000.00 | 240,000.00 | | Refer to the PPMP of delivering units |
| | Telephone Expense | 15,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 15,000.00 | 15,000.00 | | Refer to the PPMP of delivering units |
| | Promotion for Accreditation | 50,000.00 | CED | Direct Contracting | | | Jan-Dec | | | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Other Communication Expenses | 1,351,000.00 | IIT | Direct Contracting | | | Jan-Dec | | | 1,351,000.00 | 1,351,000.00 | | Refer to the PPMP of delivering units |
| | Zoom Meeting account Subscription or license up to 500 participants | 20,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | | 20,000.00 | 20,000.00 | | Refer to the PPMP of delivering units |
| | Load Allowance for Head of Office (Non-Teaching Personnel- 500 x 4000 x 12 mos) | - | | | | | | | | | | | |
| | Total Communicatoin Expenses | 1,676,000.00 | | | | | | | | | | | |
| Professional Services | | | | | | | | | | | | | |
| | Professional fees | 32,320.00 | VPAA | DC/IPB | | | Jan-Dec | | | 32,320.00 | 32,320.00 | | Refer to the PPMP of delivering units |
| | Total Professional Services | 32,320.00 | | | | | | | | | | | |
| Repair and Maintenance | | | | | | | | | | | | | |
| | Preventive Maintenance of Lab Equipment and Machineries | 150,000.00 | CET | SVP/Public Bidding | | | Jan-Dec | | | 150,000.00 | 150,000.00 | | Refer to the PPMP of delivering units |
| | BPED Office Repairs | 150,000.00 | CED | SVP/Public Bidding | | | Jan-Dec | | | 150,000.00 | 150,000.00 | | Refer to the PPMP of delivering units |
| | Deans Office Repairs | 50,000.00 | CED | SVP/Public Bidding | | | Jan-Dec | | | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Classroom Repairs | 50,000.00 | CED | SVP/Public Bidding | | | Jan-Dec | | | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Maintenance of Photocopier | 50,000.00 | CED | SVP/Public Bidding | | | Jan-Dec | | | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Repair of the Damaged Ceiling of the Bio Lab and Library | 40,000.00 | SAN | SVP/Public Bidding | | | Jan-Dec | | | 40,000.00 | 40,000.00 | | Refer to the PPMP of delivering units |
| | Repair of the Water Line in the Campus (Including Purchased of Blue PVC Pipes and Couplings) | 50,000.00 | SAN | SVP/Public Bidding | | | Jan-Dec | | | 50,000.00 | 50,000.00 | | Refer to the PPMP of delivering units |
| | Improvement of the Office of the Campus Director (Construction of Glass Divider) | 100,000.00 | SAN | SVP/Public Bidding | | | Jan-Dec | | | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Repair and Maintenance of Classrooms | 250,000.00 | STM | SVP/Public Bidding | | | Jan-Dec | | | 250,000.00 | 250,000.00 | | Refer to the PPMP of delivering units |
| | Repair of Faculty Room | 100,000.00 | STM | SVP/Public Bidding | | | Jan-Dec | | | 100,000.00 | 100,000.00 | | Refer to the PPMP of delivering units |
| | Building Ceiling Repair | 822,200.00 | Various | SVP/Public Bidding | | | Jan-Dec | | | 822,200.00 | 822,200.00 | | Refer to the PPMP of delivering units |
| | Total Repairs and Maintenance | 1,812,200.00 | | | | | | | | | | | |
| Other Maintenance and Operating Expenses | | | | | | | | | | | | | |
| Representation Expenses | | | | | | | | | | | | | |
| | RATA | 204,000.00 | VPAA | Shopping | | | Jan-Dec | | | 204,000.00 | 204,000.00 | | Refer to the PPMP of delivering units |
| | Total Representation Expenses | 204,000.00 | | | | | | | | | | | |
| Transportation and Delivery Expenses | | | | | | | | | | | | | |
| | Transportation and Delivery | 127,116.00 | Various | Shopping | | | Jan-Dec | | | 127,116.00 | 127,116.00 | | Refer to the PPMP of delivering units |
| | Total Transportation and Delivery Expenses | 127,116.00 | | | | | | | | | | | |
| Membership Dues and Contributions to Organizations | | | | | | | | | | | | | |
| | Various dues and contributions | 134,600.00 | VPAA | Direct Contracting | | | Jan-Dec | | | 134,600.00 | 134,600.00 | | Refer to the PPMP of delivering units |
| | PACSB Institutional Membership | 2,000.00 | CBA | Direct Contracting | | | Jan-Dec | | | 2,000.00 | 2,000.00 | | Refer to the PPMP of delivering units |
| | ARHMEI | 1,500.00 | CBA | Direct Contracting | | | Jan-Dec | | | 1,500.00 | 1,500.00 | | Refer to the PPMP of delivering units |
| | Institutional Membership for Philippine Society for Public Administration | 5,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Institutional Membership for Political Science | 10,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Institutional Membership for Biology | 5,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Institutional Membership for AB English | 5,000.00 | CAS | Direct Contracting | | | Jan-Dec | | | 5,000.00 | 5,000.00 | | Refer to the PPMP of delivering units |
| | Institutional Professional Membership | 16,000.00 | IIT | Direct Contracting | | | Jan-Dec | | | 16,000.00 | 16,000.00 | | Refer to the PPMP of delivering units |
| | Other Dues and Contribution | 19,000.00 | IIT | Direct Contracting | | | Jan-Dec | | | 19,000.00 | 19,000.00 | | Refer to the PPMP of delivering units |
| | International Membership of ASEAN Society of Criminologist | 10,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | | 10,000.00 | 10,000.00 | | Refer to the PPMP of delivering units |
| | Accreditation | 80,000.00 | ICJE | Direct Contracting | | | Jan-Dec | | | 80,000.00 | 80,000.00 | | Refer to the PPMP of delivering units |

| CODE | GENERAL DESCRIPTION | Amount | End User | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | Source of Funds | Estimated Budget | | | Remarks/ Description of Program/Activity/Project |
|------|---|----------------------|----------|---------------------|------------------------------------|--------------------------------|-----------------|------------------|-----------------|----------------------|----------------------|----|--|
| | | | | | Advertisement/ Posting of B/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | BEED Accreditation Level 1 | 50,000.00 | STM | Direct Contracting | | | Jan-Dec | | 101 | 50,000.00 | 50,000.00 | | Refer to the PPNP of delivering units |
| | Membership dues to various organization | 138,400.00 | Various | Direct Contracting | | | Jan-Dec | | 101 | 138,400.00 | 138,400.00 | | Refer to the PPNP of delivering units |
| | Total | 476,500.00 | | | | | | | | | | | |
| | GRAND TOTAL | 13,138,000.00 | | | | | | | | 13,138,000.00 | 13,138,000.00 | | |
| | | | | | | | | | | | | | |

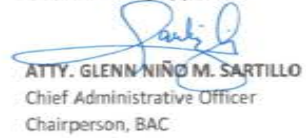
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