

Republic of the Philippines
Romblon State University
Odiangan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101)
FOR CALENDAR YEAR 2023

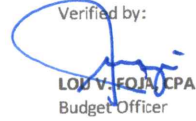
SUPPORT TO OPERATIONS (STO)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Avertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Supplies and Materials Expenses											
STO	Office Supplies	BAIGO	Bidding		Jan-Dec		101	230,844.00	230,844.00			Refer to PPMP of BAIGO unit.
STO	Janitorial Supplies	BAIGO	Bidding		Jan-Dec		101	31,786.00	31,786.00			Refer to PPMP of BAIGO unit.
STO	ICT Supplies	BAIGO	Bidding		Jan-Dec		101	312,300.00	312,300.00			Refer to PPMP of BAIGO unit.
STO	Agricultural and Marine Supplies	BAIGO	Bidding		Jan-Dec		101	321,000.00	321,000.00			Refer to PPMP of BAIGO unit.
	SEMI-EXPENDABLE EXPENSES, FURNITURES AND FIXTURES											
STO	Office Equipment, Furnitures and Fixtures	BAIGO	Bidding		Jan-Dec		101	138,570.00	138,570.00			Refer to PPMP of BAIGO unit.
STO	Other Machinery and Equipment	BAIGO	Bidding		Jan-Dec		101	56,500.00	56,500.00			Refer to PPMP of BAIGO unit.
	TOTAL MOOE							1,091,000.00	1,091,000.00			-
	TOTAL BUDGET							1,091,000.00	1,091,000.00			-

Prepared by:


VEE R. FRANCISCO
BAC Secretariat

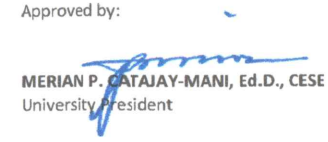
Verified by:


LOU V. FOJA, CPA
Budget Officer

Recommending Approval



ATTY. GLENN NIÑO M. SARTILLO
Chief Administrative Officer
Chairperson, BAC

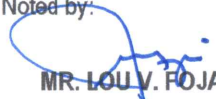
Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President

CODE	GENERAL DESCRIPTION	QUANTITY/SIZE/UNIT		Unit Price	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
							1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
							Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Paper Cutter 18" x 15" Metal Base Trimmer (heavy duty)	1	unit	1400.00	1,400.00	Bidding												
	Stand Fan 18"	1	unit	2500.00	2,500.00	Bidding												
	Steel Filing Cabinet, 4 Drawers, Lateral	2	set	14950.00	29,900.00	Bidding												
	Sofa set with Center Table	1	set	25000.00	25,000.00	Bidding												
	Epson LCD Projector Resolution 800 x 600 Pixel Dimensions (W x H x D) 234 x 297 x 77mm Max Brightness 3000 ANSI	1	unit	35,000.00	35,000.00	Bidding												
	Wall Clock	1	unit	300.00	300.00	Bidding												
Total Office Equipment, Furnitures and Fixtures					138,570.00													
Other Machinery and Equipment																		
	Grass cutter ,engine model IE407,engine type: air colled 2 stroke,engine power 1.45 kw/6500-7000 r/min,displacement:40,2cc carburator float type gasoline 2 cycle,OIC mixing ratio 25:1 ,idling speed:2800-3200r/min,fuel tank-cap:850ml,pipe diameter:28mm,engine N.M.: 3.9kg,machine wt.:7.5kg,extended dimension:1850,520,400mm carrying type side attached,mixing ratio:every 1 liter gasoline is 50ml of 2T	2	piece	10,000.00	20,000.00	Bidding												
	Kawasaki Power Sprayer with Kajima Gasline Engine 6.5 hp with Accessories	1	unit	12,000.00	12,000.00	Bidding												
	Fire Extinguisher, ABC Dry Chemical, 4.5kg, Portable, Rechargeable, Wall Hanger, Pressure Gauge	1	pieces	7,500.00	7,500.00	Bidding												
	Water Electric Conductivity Meter	1	unit	7,000.00	7,000.00	Bidding												
	Water Motor	1	unit	10,000.00	10,000.00	Bidding												
Total Other Machinery and Equipment					56,500.00													
TOTAL SUPPLIES AND OTHER MATERIALS					1,091,000.00													

Approved by:

Prepared By:

 JULIO ROMEO T.
 Director, BAIGO

Noted by:

 MR. LOU V. FOJA
 Budget Officer


 MERIAN P. CATAJAY-MANI, CESE, Ed.D.
 University President