

ROMBLON STATE UNIVERSITY
Odiangan, Romblon

ANNUAL PROCUREMENT PLAN
MFO1: HIGHER EDUCATION PROGRAM
FOR CALENDAR YEAR 2023

Charged to FUND 164

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	TOTAL	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Foreign Travel	1,065,000.00	Various	Direct Contracting			Jan-Dec		164	1,065,000.00	1,065,000.00		Refer to the PPMP of delivering units
	Local Travel	2,069,000.00	Various	Direct Contracting			Jan-Dec		164	2,069,000.00	2,069,000.00		Refer to the PPMP of delivering units
	Total Travelling Expenses	3,134,000.00											
Training and Scholarship Expenses													
	In-Service Training (Venue, Food and Accomodation)	438,000.00	Various	Direct Contracting			Jan-Dec		164	438,000.00	438,000.00		Refer to the PPMP of delivering units
	Faculty	1,157,000.00	Various	Direct Contracting			Jan-Dec		164	1,157,000.00	1,157,000.00		Refer to the PPMP of delivering units
	RSU Olympics	267,300.00	Various	Direct Contracting			Jan-Dec		164	267,300.00	267,300.00		Refer to the PPMP of delivering units
	Cultural and Literary Contest	132,900.00	Various	Direct Contracting			Jan-Dec		164	132,900.00	132,900.00		Refer to the PPMP of delivering units
	PACSB Mid-Year and Annual Convention	15,000.00	CBA	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	PICPA Accounting Education Webinars 2022	5,000.00	CBA	Direct Contracting			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	CAS Week Celebration (students)	120,000.00	CAS	Direct Contracting			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Orientation of CAS students and Seminar on Dealing with the University Life Under a New Normal (students)	50,000.00	CAS	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	In-House review of CAS student researches	50,000.00	CAS	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Training on Foreign Languages ABES (students)	30,000.00	CAS	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Coastal Clean-Up Drive and Tree Planting Activity (students)	30,000.00	CAS	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Basic Customer Service, Interview Guide Seminar for CAS Graduating Students (students)	30,000.00	CAS	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Seminar Workshop on OJT/Internship Protocols (students)	30,000.00	CAS	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	One Day Seminar on Mental Health and Psychosocial Support (students)	15,000.00	CAS	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Career Guidance and Job Hunting Skills Development for Graduating Students	15,000.00	CAS	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Buwan ng Wika Celebration (students)	5,000.00	CAS	Direct Contracting			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Student Development (International Study Tour)	120,000.00	CAFF	Direct Contracting			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	CAFFSO Activities	100,000.00	CAFF	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Student Trainings	50,000.00	CAFF	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Training on Data Analysis (8 Faculty)	16,000.00	CET	Direct Contracting			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Training on Geographic Information System (8 Faculty)	16,000.00	CET	Direct Contracting			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Quarterly Training Expenses (1 training for each Department)	150,000.00	CED	Direct Contracting			Jan-Dec		164	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Dissertation Subsidy	100,000.00	CED	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Local/Institutional Scholarship Expenses for Sir Alvin Phil Cunada	60,000.00	CED	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IE/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Orientation for Pre-Service Teachers	50,000.00	CED	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	TED Seminars/Trainings	140,000.00	SFO	Direct Contracting			Jan-Dec		164	140,000.00	140,000.00		Refer to the PPMP of delivering units
	Training/Workshop on Gender -Based Research Writing, Data Analysis and Publication)	40,000.00	SFO	Direct Contracting			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Retooling and Reskilling for Marketing and Financial Management Students	65,000.00	SFO	Direct Contracting			Jan-Dec		164	65,000.00	65,000.00		Refer to the PPMP of delivering units
	Philippine Society of Information Technology Educators (Seminars & Conferences)	50,000.00	IIT	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Philippine Schools, Universities and Colleges Computer Education and Systems Society (PSUCESS) Confereces	50,000.00	IIT	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	IT Professional Courses (online) Programming and Multimedia	15,000.00	IIT	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Specialization Certification for faculty	60,000.00	ICJE	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Student Academic Enrichment/Enhancement Progr	150,000.00	ICJE	Direct Contracting			Jan-Dec		164	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Seminar- Workshop on Teaching Strategies, TOS Preparation to all faculty [11 faculty members x 2 days]	7,500.00	SAN	Direct Contracting			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Student Fish SUMMITan 2023 [100 students x 1 day]	15,000.00	SAN	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Career Pathing for Fisheries Graduating Students [35 persons x 1 day]	10,000.00	SAN	Direct Contracting			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Students' Local Research Congress 2023 [60 persons x 2 days]	32,500.00	SAN	Direct Contracting			Jan-Dec		164	32,500.00	32,500.00		Refer to the PPMP of delivering units
	Research Initiatives Presentation [20 persons x 1 day]	10,000.00	SAN	Direct Contracting			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Strat Planning and Team Building for 2024 [6 persons x 2 days]	10,000.00	SAN	Direct Contracting			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Training Workshop on Advance Excel Functions [14 persons x 1 day]	12,000.00	SAN	Direct Contracting			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Local In-House Review [75 persons x 2 days]	17,000.00	SAN	Direct Contracting			Jan-Dec		164	17,000.00	17,000.00		Refer to the PPMP of delivering units
	Seminar-Workshop on Public Speaking [200 persons x 1 day]	15,000.00	SAN	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Seminar on Experiential Learning: Practice Teaching Internship of BEEd IV Students [56 persons x 1 day]	10,000.00	SAN	Direct Contracting			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	BEEd In-House Review with a theme: "Refining Society with Scholastic Research" [200 persons x 1 day]	15,000.00	SAN	Direct Contracting			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Career Guidance and Job Hunting Skills Development for Students [80 persons x 1 day]	10,000.00	SAN	Direct Contracting			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Cyber-Security Awareness Seminar [300 students x 1 day]	20,000.00	SAN	Direct Contracting			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Thesis Capability Enhancement with Data Analysis and Interpretation: A Seminar/Workshop for Students [300 persons x 3 days]	20,000.00	SAN	Direct Contracting			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Seminar on Cyber-Bullying and Psychological Awareness [300 persons x 1 day]	20,000.00	SAN	Direct Contracting			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Seminar-Workshop on Table of Specifications and Test Construction [19 persons x 1 day]	10,000.00	SAN	Direct Contracting			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Extension Trainings	25,000.00	STM	Direct Contracting			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Research Trainings	30,000.00	STM	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units

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Materials and Supplies Expenses													
	Office Supplies												
	804AD2059 Cleaning Blade	1,000.00	ROM	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	ADO11043 Gear 13z	220.00	ROM	Public Bidding			Jan-Dec		164	220.00	220.00		Refer to the PPMP of delivering units
	ADO27018 Charge Roller	3,020.00	ROM	Public Bidding			Jan-Dec		164	3,020.00	3,020.00		Refer to the PPMP of delivering units
	Ballpen,0.7mm ballpoint (Black)	15,774.00	Various	Public Bidding			Jan-Dec		164	15,774.00	15,774.00		Refer to the PPMP of delivering units
	Ballpen,0.7mm ballpoint (Blue)	8,818.00	Various	Public Bidding			Jan-Dec		164	8,818.00	8,818.00		Refer to the PPMP of delivering units
	Ballpen,0.7mm ballpoint (RED)	4,350.00	Various	Public Bidding			Jan-Dec		164	4,350.00	4,350.00		Refer to the PPMP of delivering units
	Battery, AA	16,180.00	Various	Public Bidding			Jan-Dec		164	16,180.00	16,180.00		Refer to the PPMP of delivering units
	Battery, AAA	3,600.00	Various	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Binder Clips, 2" width, 12 dozen/box	540.00	CAS	Public Bidding			Jan-Dec		164	540.00	540.00		Refer to the PPMP of delivering units
	BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, legal size, 80 gsm., 5 reams/box	75,000.00	CAL	Public Bidding			Jan-Dec		164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	BOND PAPER, multicopy, for laser/ink-jet printers, high speed copier, letter size, 80 gsm., 5reams/box	16,500.00	CAL	Public Bidding			Jan-Dec		164	16,500.00	16,500.00		Refer to the PPMP of delivering units
	Bulb, LED 15 watts	15,000.00	CET	Public Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Calculator	2,700.00	STM	Public Bidding			Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	Cartolina, Assorted (light blue, yellow, golden yello, mint green) (100 pcs)	1,000.00	CAJ	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Cartolina, red	3,400.00	Various	Public Bidding			Jan-Dec		164	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Catalog Envelope 9*6 inches	9,580.00	ICJE	Public Bidding			Jan-Dec		164	9,580.00	9,580.00		Refer to the PPMP of delivering units
	Celluloid Plastic Cover	5,000.00	STM	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Certificate Holder with Glass Legal 8.5 x 13	7,500.00	CAL	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Certificate Holder with Glass Letter 8.27 x 11.69	7,500.00	CAL	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Certificate Holder, A4 size	10,500.00	ICJE	Public Bidding			Jan-Dec		164	10,500.00	10,500.00		Refer to the PPMP of delivering units
	Certificate Holder, Letter size 8.5 x 11	12,600.00	ICJE	Public Bidding			Jan-Dec		164	12,600.00	12,600.00		Refer to the PPMP of delivering units
	Certificate of Transfer Credential	3,400.00	CAJ	Public Bidding			Jan-Dec		164	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Class Record 30lvs 5 1/2" x 11"	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Class Record 50lvs 5 1/2" x 11"	5,000.00	LSHS	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Clear book LONG (P70.00/pc) – color green	7,000.00	ROM	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Clip Binder, Back Fold, 1 5/8" (12 Pcs.)	8,186.00	Various	Public Bidding			Jan-Dec		164	8,186.00	8,186.00		Refer to the PPMP of delivering units
	Clip Binder, Back Fold, 2" (12 Pcs.)	9,404.00	Various	Public Bidding			Jan-Dec		164	9,404.00	9,404.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 1", 12 pcs/box	7,100.00	Various	Public Bidding			Jan-Dec		164	7,100.00	7,100.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 1/2" 12 pcs/box	2,700.00	ICJE	Public Bidding			Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 1-1/4" 12 pcs/box	1,900.00	ICJE	Public Bidding			Jan-Dec		164	1,900.00	1,900.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 3/4" 12 pcs/box	1,800.00	ICJE	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Completion of Grades Form	1,200.00	CAJ	Public Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Cork Board, Wooden Frame (120cmX80cm)	15,700.00	Various	Public Bidding			Jan-Dec		164	15,700.00	15,700.00		Refer to the PPMP of delivering units
	Cork Board, Wooden Frame (3ft x 2ft)	7,500.00	LRC	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Correction tape (5mm x12m)	8,080.00	Various	Public Bidding			Jan-Dec		164	8,080.00	8,080.00		Refer to the PPMP of delivering units
	Crimping Tools	1,000.00	SFO	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Cutter 6", heavy duty for paper w/ lock	80.00	SFO	Public Bidding			Jan-Dec		164	80.00	80.00		Refer to the PPMP of delivering units
	CUTTER for paper, 18" x 15" Metal Base Trimmer(Heavy Duty)	3,000.00	ROM	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Data file box, made of chipboard, with closed ends	34,100.00	CAL	Public Bidding			Jan-Dec		164	34,100.00	34,100.00		Refer to the PPMP of delivering units
	Dating and Stamping Machine(Self ink date approved or received)	1,200.00	Various	Public Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units

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	Disposable gloves (Latex, medium) 100pcs/box	2,100.00	ICJE	Public Bidding			Jan-Dec		164	2,100.00	2,100.00		Refer to the PPMP of delivering units
	Disposable mask (3 ply, Earloop Mask) 50pcs/box	2,700.00	CAS	Public Bidding			Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	Documentary Tray, 2 Layers, Legal size, Aluminum	8,050.00	CAS	Public Bidding			Jan-Dec		164	8,050.00	8,050.00		Refer to the PPMP of delivering units
	Documentary Tray, 3 Layers, Legal size, Aluminum	15,750.00	Various	Public Bidding			Jan-Dec		164	15,750.00	15,750.00		Refer to the PPMP of delivering units
	Dry Seal for Registrar	4,000.00	Various	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Envelope Brown Legal Size	7,600.00	CAL	Public Bidding			Jan-Dec		164	7,600.00	7,600.00		Refer to the PPMP of delivering units
	Envelope Brown Letter Size	4,600.00	Various	Public Bidding			Jan-Dec		164	4,600.00	4,600.00		Refer to the PPMP of delivering units
	Envelope mailing 80m gsm 105mm x 241 mm long	6,300.00	Various	Public Bidding			Jan-Dec		164	6,300.00	6,300.00		Refer to the PPMP of delivering units
	Envelope Plastic "8.5x13", Long	1,500.00	Various	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Envelope, Expanding, Kraft, Legal size with garter, 50 ps/box	700.00	CAS	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Envelope, mailing short, white	1,364.00	CAL	Public Bidding			Jan-Dec		164	1,364.00	1,364.00		Refer to the PPMP of delivering units
	Epson Ink 003(Black) 90ml (pieces)	10,080.00	CAJ	Public Bidding			Jan-Dec		164	10,080.00	10,080.00		Refer to the PPMP of delivering units
	Epson Ink 003(Cyan) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 003(Magenta) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 003(Yellow) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 004(Black) 90ml (pieces)	10,080.00	LSHS	Public Bidding			Jan-Dec		164	10,080.00	10,080.00		Refer to the PPMP of delivering units
	Epson Ink 004(cyan) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 004(Magenta) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 004(Yellow) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 103(Black) 90ml (pieces)	10,080.00	LSHS	Public Bidding			Jan-Dec		164	10,080.00	10,080.00		Refer to the PPMP of delivering units
	Epson Ink 103(Cyan) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 103(Magenta) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 103(Yellow) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 664(Black) 90ml (pieces)	10,080.00	LSHS	Public Bidding			Jan-Dec		164	10,080.00	10,080.00		Refer to the PPMP of delivering units
	Epson Ink 664(Cyan) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Epson Ink 664(Magenta) 90ml (pieces)	5,040.00	LSHS	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Eraser, felt ,for Blackboard or Whiteboard	2,100.00	Various	Public Bidding			Jan-Dec		164	2,100.00	2,100.00		Refer to the PPMP of delivering units
	Extension Wire 3 socket, 16 mm width, 5 meters long	21,000.00	ICJE	Public Bidding			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	FASTENER for paper, non-rust metal, 50sets/box	6,500.00	Various	Public Bidding			Jan-Dec		164	6,500.00	6,500.00		Refer to the PPMP of delivering units
	File Arch w/ lever arm 76mm x 230mm x 380mm, L	39,500.00	Various	Public Bidding			Jan-Dec		164	39,500.00	39,500.00		Refer to the PPMP of delivering units
	File Folder Document Storage Binder Folder Documents Holder Lever Arch size LONG (8.5x13) Box Metal Ring (P511.00/pc)	9,198.00	ROM	Public Bidding			Jan-Dec		164	9,198.00	9,198.00		Refer to the PPMP of delivering units
	File folder with lever arm, upward (blue color)	1,620.00	CAS	Public Bidding			Jan-Dec		164	1,620.00	1,620.00		Refer to the PPMP of delivering units
	FILE HOLDER003- 24 Pocket File Document Holder File Folder Organizer Office Supply (P265.00)	10,600.00	ROM	Public Bidding			Jan-Dec		164	10,600.00	10,600.00		Refer to the PPMP of delivering units
	Filing Folder long with hooks	7,000.00	STM	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Filler, G tech C4, Pilot, black	6,260.00	Various	Public Bidding			Jan-Dec		164	6,260.00	6,260.00		Refer to the PPMP of delivering units
	Folder, white 14 pts. 9" x 11.5", Letter	10,020.00	Various	Public Bidding			Jan-Dec		164	10,020.00	10,020.00		Refer to the PPMP of delivering units
	Folder, white 14 pts. 9" x 14.5", Legal	15,900.00	Various	Public Bidding			Jan-Dec		164	15,900.00	15,900.00		Refer to the PPMP of delivering units
	Folder, White, Legal Size	5,950.00	ICJE	Public Bidding			Jan-Dec		164	5,950.00	5,950.00		Refer to the PPMP of delivering units
	Folder, White, Letter Size	3,750.00	ICJE	Public Bidding			Jan-Dec		164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Folder, white 14 pts. 9" x 14.5", Legal (100 pcs/pack)	4,000.00	ICJE	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Folder, white, 14 pts 9" x 11.5", Letter 100pcs/pack	3,500.00	ICJE	Public Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Glue All Purpose 130 gms	850.00	SFO	Public Bidding			Jan-Dec		164	850.00	850.00		Refer to the PPMP of delivering units
	Glue Multi Purpose 473ml/bottle, white	5,130.00	Various	Public Bidding			Jan-Dec		164	5,130.00	5,130.00		Refer to the PPMP of delivering units

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	HDMI Cable, 10 meters, High Speed HDMI Cable Fo	1,050.00	CAS	Public Bidding			Jan-Dec		164	1,050.00	1,050.00		Refer to the PPMP of delivering units
	HDP5600 YMCK ribbon	45,684.00	SFO	Public Bidding			Jan-Dec		164	45,684.00	45,684.00		Refer to the PPMP of delivering units
	HDP5600Film	38,640.00	SFO	Public Bidding			Jan-Dec		164	38,640.00	38,640.00		Refer to the PPMP of delivering units
	Hot Roller, AEO11113	9,000.00	SFO	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Index Tab, Self-adhesive,Clear(Letter Tabbing)5 se	3,600.00	ICJE	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Ink, Copy Printer Gestetner Dx2430	22,000.00	Various	Public Bidding			Jan-Dec		164	22,000.00	22,000.00		Refer to the PPMP of delivering units
	INK, for Printer (Black) Universal 1L/bottle (Refill)	13,000.00	Various	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	INK, for Printer (Cyan) Universal 1L/bottle (Refill)	6,900.00	Various	Public Bidding			Jan-Dec		164	6,900.00	6,900.00		Refer to the PPMP of delivering units
	INK, for Printer (Magenta) Universal 1L/bottle (Refill)	6,900.00	Various	Public Bidding			Jan-Dec		164	6,900.00	6,900.00		Refer to the PPMP of delivering units
	INK, for Printer (Yellow) Universal 1L/bottle (Refill)	6,900.00	CAJ	Public Bidding			Jan-Dec		164	6,900.00	6,900.00		Refer to the PPMP of delivering units
	Ink, Whiteboard Marker, 30 ml, black	5,400.00	CAS	Public Bidding			Jan-Dec		164	5,400.00	5,400.00		Refer to the PPMP of delivering units
	Ink,Stamp Pad, Purple or Violet, 50ml	230.00	ROM	Public Bidding			Jan-Dec		164	230.00	230.00		Refer to the PPMP of delivering units
	Ink-Black for Risograph DX2430 500ml	4,500.00	SFO	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	L2D0399510 OPC Drum	15,000.00	ICJE	Public Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Laminating Film(Long 222mm x 337 mm)250 microns	11,400.00	SFO	Public Bidding			Jan-Dec		164	11,400.00	11,400.00		Refer to the PPMP of delivering units
	Laminating Film, 9"x 50m x 250mic	2,300.00	LRC	Public Bidding			Jan-Dec		164	2,300.00	2,300.00		Refer to the PPMP of delivering units
	Library Card	75,000.00	SFO	Public Bidding			Jan-Dec		164	75,000.00	75,000.00		Refer to the PPMP of delivering units
	Magazine File, Double Close End, Horizontal Legal Size (File Box)	2,500.00	SFO	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Magazine File, Single, Close End, Horizontal Legal Size (File Box)	9,900.00	Various	Public Bidding			Jan-Dec		164	9,900.00	9,900.00		Refer to the PPMP of delivering units
	Marker Permanent ink 30ml (black, blue)	2,650.00	SFO	Public Bidding			Jan-Dec		164	2,650.00	2,650.00		Refer to the PPMP of delivering units
	Marker Permanent, Pilot, Blue, Fine	540.00	Various	Public Bidding			Jan-Dec		164	540.00	540.00		Refer to the PPMP of delivering units
	Marker Whiteboard, Refillable (Black) Broad	9,080.00	SFO	Public Bidding			Jan-Dec		164	9,080.00	9,080.00		Refer to the PPMP of delivering units
	Marker Whiteboard, Refillable (Black) Fine	5,400.00	STF	Public Bidding			Jan-Dec		164	5,400.00	5,400.00		Refer to the PPMP of delivering units
	Marker Whiteboard, Refillable (Black) Roundtip	2,040.00	Various	Public Bidding			Jan-Dec		164	2,040.00	2,040.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broad(Black), 12 pcs./box	1,800.00	SAN	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, felt tip, bullet tip (black)	8,000.00	SAN	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, felt tip, bullet tip (blue)	8,000.00	SAN	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, felt tip, bullet tip (red)	8,000.00	SAN	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable, (red)	80.00	Various	Public Bidding			Jan-Dec		164	80.00	80.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable, Broad (Black), 12 pcs./box	15,020.00	Various	Public Bidding			Jan-Dec		164	15,020.00	15,020.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable, Broad (Blue), 12 pcs./box	1,930.00	ROM	Public Bidding			Jan-Dec		164	1,930.00	1,930.00		Refer to the PPMP of delivering units
	Master for B4 Drum (length: 50m, 164ft/roll, width: 280 mm, 11.0" 1 roll/pack)	8,500.00	ROM	Public Bidding			Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units
	Master for LG Drum (length: 50 m , 164ft/roll, width:240 mm,9.5" 1 roll/pack)	8,500.00	ROM	Public Bidding			Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units
	Master for Risograph Model CV1200	8,500.00	Various	Public Bidding			Jan-Dec		164	8,500.00	8,500.00		Refer to the PPMP of delivering units
	Master Roll, Copy Printer Gestetner Dx2430	58,800.00	CAJ	Public Bidding			Jan-Dec		164	58,800.00	58,800.00		Refer to the PPMP of delivering units
	Neon Colored Paper, legal	1,881.00	SFO	Public Bidding			Jan-Dec		164	1,881.00	1,881.00		Refer to the PPMP of delivering units
	Neon Colored Paper, letter	3,499.00	SAN	Public Bidding			Jan-Dec		164	3,499.00	3,499.00		Refer to the PPMP of delivering units
	Neon Paper, colored, legal size (5 reams per box)	2,500.00	Various	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units

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	Paper Clip, Big, 50mm, Vinyl Coated	8,100.00	Various	Public Bidding			Jan-Dec		164	8,100.00	8,100.00		Refer to the PPMP of delivering units
	Paper Clip, Small, 28mm, Vinyl Coated	3,900.00	ICJE	Public Bidding			Jan-Dec		164	3,900.00	3,900.00		Refer to the PPMP of delivering units
	Paper Fastener, non rust metal 50sets/box	1,000.00	CAL	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Paper Fastener, Plastic Coated 50 sets/box	6,630.00	Various	Public Bidding			Jan-Dec		164	6,630.00	6,630.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker (Assorted Color) 12 Pcs.	4,640.00	Various	Public Bidding			Jan-Dec		164	4,640.00	4,640.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker (Yellow)	13,500.00	ICJE	Public Bidding			Jan-Dec		164	13,500.00	13,500.00		Refer to the PPMP of delivering units
	Paper Sticker A4 Mate 10sheets / pack	2,000.00	ICJE	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Paper, Bond 8-1/2 x 14, Legal Size, 100 GSM S-20, 80 GSM	1,400.00	SFO	Public Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 11", Letter size, subs. 20 70 gsm	54,600.00	Various	Public Bidding			Jan-Dec		164	54,600.00	54,600.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	298,160.60	Various	Public Bidding			Jan-Dec		164	298,160.60	298,160.60		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, 70 gsm	32,200.00	Various	Public Bidding			Jan-Dec		164	32,200.00	32,200.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	257,650.00	Various	Public Bidding			Jan-Dec		164	257,650.00	257,650.00		Refer to the PPMP of delivering units
	Paper, bond, multi-purpose, A4 size: 210mm x 297mm, subs 20, 70 gsm (min), 50sheet/ream	29,700.00	SAN	Public Bidding			Jan-Dec		164	29,700.00	29,700.00		Refer to the PPMP of delivering units
	Paper, Mimeo, Groundwood 1/2 x 13, S-18	5,400.00	SFO	Public Bidding			Jan-Dec		164	5,400.00	5,400.00		Refer to the PPMP of delivering units
	Paper, Mimeo, Whitewove, Long 8.5"x13" (subs 18)	8,400.00	Various	Public Bidding			Jan-Dec		164	8,400.00	8,400.00		Refer to the PPMP of delivering units
	Paper, Photo, letter size	1,000.00	SFO	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Paper, Sticker, A4 size, 20 pcs/pack	850.00	SFO	Public Bidding			Jan-Dec		164	850.00	850.00		Refer to the PPMP of delivering units
	Paste with Spreader	1,340.00	Various	Public Bidding			Jan-Dec		164	1,340.00	1,340.00		Refer to the PPMP of delivering units
	Pen, Hi-tech Point V5, Pilot, Black (12Pcs)	11,628.00	Various	Public Bidding			Jan-Dec		164	11,628.00	11,628.00		Refer to the PPMP of delivering units
	Pen, Hi-tech Point V5, Pilot, Black (12Pcs)	1,165.00	CAS	Public Bidding			Jan-Dec		164	1,165.00	1,165.00		Refer to the PPMP of delivering units
	Pen, Hi-tech Point V5, Pilot, Blue (12Pcs)	5,862.00	Various	Public Bidding			Jan-Dec		164	5,862.00	5,862.00		Refer to the PPMP of delivering units
	Pen, Hi-tech Point V5, Pilot, Red (12Pcs)	5,830.00	GET	Public Bidding			Jan-Dec		164	5,830.00	5,830.00		Refer to the PPMP of delivering units
	Pencil #2 with Eraser (12 Pcs.)	10,740.00	Various	Public Bidding			Jan-Dec		164	10,740.00	10,740.00		Refer to the PPMP of delivering units
	Pencil Sharpener, Heavy Duty	600.00	SFO	Public Bidding			Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units
	Philippine National Flag, 3 x 6 (Satin)	900.00	SFO	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 size gsm (10Pcs/pack)	15,600.00	Various	Public Bidding			Jan-Dec		164	15,600.00	15,600.00		Refer to the PPMP of delivering units
	Pilot Whiteboard Marker Ink, Black (12 Pcs)	7,650.00	CAS	Public Bidding			Jan-Dec		164	7,650.00	7,650.00		Refer to the PPMP of delivering units
	Pilot Whiteboard Marker Ink, Blue (12 Pcs)	7,650.00	CAS	Public Bidding			Jan-Dec		164	7,650.00	7,650.00		Refer to the PPMP of delivering units
	Pilot Whiteboard Marker Ink, Red (12 Pcs)	7,650.00	CAS	Public Bidding			Jan-Dec		164	7,650.00	7,650.00		Refer to the PPMP of delivering units
	plastic Cover G- 4	9,000.00	Various	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Puncher, Heavy Duty	10,864.00	Various	Public Bidding			Jan-Dec		164	10,864.00	10,864.00		Refer to the PPMP of delivering units
	Push Pin, Flathead (100 Pcs)	6,216.00	Various	Public Bidding			Jan-Dec		164	6,216.00	6,216.00		Refer to the PPMP of delivering units
	PVC Binding Film, A4 Size (100 Sheets)	11,200.00	Various	Public Bidding			Jan-Dec		164	11,200.00	11,200.00		Refer to the PPMP of delivering units
	PVC Binding Film, Legal 217 x 331 mic. 250	10,310.00	Various	Public Bidding			Jan-Dec		164	10,310.00	10,310.00		Refer to the PPMP of delivering units
	PVC Binding Film, Legal Size (100 Sheets)	16,450.00	Various	Public Bidding			Jan-Dec		164	16,450.00	16,450.00		Refer to the PPMP of delivering units
	PVC Binding Film, Letter Size (100 Sheets)	16,300.00	Various	Public Bidding			Jan-Dec		164	16,300.00	16,300.00		Refer to the PPMP of delivering units
	PVC ID Card 85.5mmx54mm, 0.76mm	6,000.00	CAJ	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Record Book (150 lvs.)	19,347.00	Various	Public Bidding			Jan-Dec		164	19,347.00	19,347.00		Refer to the PPMP of delivering units
	Record Book (300pages, 214mm x 278 mm)	8,900.00	Various	Public Bidding			Jan-Dec		164	8,900.00	8,900.00		Refer to the PPMP of delivering units
	Record Book (500 lvs.)	12,420.00	Various	Public Bidding			Jan-Dec		164	12,420.00	12,420.00		Refer to the PPMP of delivering units
	RJ 45	1,300.00	SFO	Public Bidding			Jan-Dec		164	1,300.00	1,300.00		Refer to the PPMP of delivering units

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	Rubber Band, Arrow, no. 18, 350 grms.	1,550.00	Various	Public Bidding			Jan-Dec		164	1,550.00	1,550.00		Refer to the PPMP of delivering units
	Ruler 12" Plastic (Clear)	1,900.00	Various	Public Bidding			Jan-Dec		164	1,900.00	1,900.00		Refer to the PPMP of delivering units
	Scissors 6" (Medium Size, Heavy Duty)	4,025.00	Various	Public Bidding			Jan-Dec		164	4,025.00	4,025.00		Refer to the PPMP of delivering units
	Sharpener, Single cutterhead, heavyduty	1,860.00	Various	Public Bidding			Jan-Dec		164	1,860.00	1,860.00		Refer to the PPMP of delivering units
	Sign Pen, black, liquid/gel ink,0.50mm needle tip (12)	20,310.00	Various	Public Bidding			Jan-Dec		164	20,310.00	20,310.00		Refer to the PPMP of delivering units
	Sign Pen, blue, liquid/gel ink,0.50mm needle tip (12)	14,520.00	Various	Public Bidding			Jan-Dec		164	14,520.00	14,520.00		Refer to the PPMP of delivering units
	Sign Pen, G tech (0.4) Pilot, Black	7,200.00	SFO	Public Bidding			Jan-Dec		164	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Sign Pen, liquid.gel ink, 1.0mm Black	2,880.00	SFO	Public Bidding			Jan-Dec		164	2,880.00	2,880.00		Refer to the PPMP of delivering units
	Sign Pen, liquid.gel ink, 1.0mm Blue	2,880.00	SFO	Public Bidding			Jan-Dec		164	2,880.00	2,880.00		Refer to the PPMP of delivering units
	Sign Pen, liquid/gel ink 0.5, Black	2,400.00	SFO	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Specialty Board Paper, A4 Size (10 Sheets)	1,750.00	CAS	Public Bidding			Jan-Dec		164	1,750.00	1,750.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Legal Size (10 Sheets)	9,860.00	Various	Public Bidding			Jan-Dec		164	9,860.00	9,860.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Letter Size (10 Sheets)	12,030.00	Various	Public Bidding			Jan-Dec		164	12,030.00	12,030.00		Refer to the PPMP of delivering units
	Specialty Board, 8 1/2 x 11 GSM-200, 10 pcs./ pack	2,650.00	Various	Public Bidding			Jan-Dec		164	2,650.00	2,650.00		Refer to the PPMP of delivering units
	Specialty Paper, 8 1/2 x 11, GSM120/100, 20 pcs./pack	14,300.00	Various	Public Bidding			Jan-Dec		164	14,300.00	14,300.00		Refer to the PPMP of delivering units
	Specialty Paper, 8 1/2 x 13, GSM120/100, 20 pcs./pack	1,405.00	Various	Public Bidding			Jan-Dec		164	1,405.00	1,405.00		Refer to the PPMP of delivering units
	Spiral, plastic (ring binder), 1/2"	3,513.00	Various	Public Bidding			Jan-Dec		164	3,513.00	3,513.00		Refer to the PPMP of delivering units
	Spiral, plastic (ring binder), 1/4"	2,476.00	Various	Public Bidding			Jan-Dec		164	2,476.00	2,476.00		Refer to the PPMP of delivering units
	Spiral, plastic (ring binder), 1-1/2"	2,850.00	Various	Public Bidding			Jan-Dec		164	2,850.00	2,850.00		Refer to the PPMP of delivering units
	Spiral, plastic (ring binder), 2"	9,130.00	Various	Public Bidding			Jan-Dec		164	9,130.00	9,130.00		Refer to the PPMP of delivering units
	Spiral, plastic (ring binder), 3/4"	2,650.00	Various	Public Bidding			Jan-Dec		164	2,650.00	2,650.00		Refer to the PPMP of delivering units
	Spiral, plastic (ring binder)1"	4,538.00	Various	Public Bidding			Jan-Dec		164	4,538.00	4,538.00		Refer to the PPMP of delivering units
	Splitter, (Vention HDMI Splitter Bi-Directional 2.0 HDMI Switch 4K60Hz Model: AFUHO)	3,250.00	SFO	Public Bidding			Jan-Dec		164	3,250.00	3,250.00		Refer to the PPMP of delivering units
	Stackable metal mesh file holder	4,500.00	ROM	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Stamp pad	3,424.00	Various	Public Bidding			Jan-Dec		164	3,424.00	3,424.00		Refer to the PPMP of delivering units
	Stamp pad ink (purple/violet), 30ml	1,355.00	Various	Public Bidding			Jan-Dec		164	1,355.00	1,355.00		Refer to the PPMP of delivering units
	Staple Wire 23/13 (heavy duty 100 pcs/bxx)	2,000.00	CAL	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Staple Wire No. 10 (5000 pcs)	1,500.00	ICJE	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Stapler Wire No. 35	8,694.28	Various	Public Bidding			Jan-Dec		164	8,694.28	8,694.28		Refer to the PPMP of delivering units
	Stapler with Remover	20,284.00	Various	Public Bidding			Jan-Dec		164	20,284.00	20,284.00		Refer to the PPMP of delivering units
	Stapler with remover, heavy duty	11,800.00	Various	Public Bidding			Jan-Dec		164	11,800.00	11,800.00		Refer to the PPMP of delivering units
	STAPLER, heavy duty, metal, staples type 24/6. 23/8. 23/10. 23/13, size: app.28 x 6.5 x 18cm / 11.02 x 2.56 x 7.09in	12,000.00	CAL	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Stick Glue (Hot Melt Glue)	1,600.00	ICJE	Public Bidding			Jan-Dec		164	1,600.00	1,600.00		Refer to the PPMP of delivering units
	Sticker Paper, A4	390.00	CAS	Public Bidding			Jan-Dec		164	390.00	390.00		Refer to the PPMP of delivering units
	Stick-up Padding Glue, 1 Kg.	1,056.00	CAS	Public Bidding			Jan-Dec		164	1,056.00	1,056.00		Refer to the PPMP of delivering units
	Sticky Note, 1-1/2" x 2"	7,120.00	Various	Public Bidding			Jan-Dec		164	7,120.00	7,120.00		Refer to the PPMP of delivering units
	Sticky Note, 2" x 2"	4,800.00	ICJE	Public Bidding			Jan-Dec		164	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Sticky Note, 3" x 3"	11,545.00	Various	Public Bidding			Jan-Dec		164	11,545.00	11,545.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy duty for 1" tape	2,200.00	Various	Public Bidding			Jan-Dec		164	2,200.00	2,200.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy duty for 2" tape	8,000.00	ROM	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Tape, Double Sided, 48mm (2") Width	4,517.60	Various	Public Bidding			Jan-Dec		164	4,517.60	4,517.60		Refer to the PPMP of delivering units
	Tape, double-sided 24mm (1") width	5,025.88	Various	Public Bidding			Jan-Dec		164	5,025.88	5,025.88		Refer to the PPMP of delivering units
	Tape, double-sided 24mm w/foam big	9,600.00	Various	Public Bidding			Jan-Dec		164	9,600.00	9,600.00		Refer to the PPMP of delivering units

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	Tape, Double-sided 24mm(1") width	11,800.00	Various	Public Bidding			Jan-Dec		164	11,800.00	11,800.00		Refer to the PPMP of delivering units
	Tape, Duct, 1 inch	9,000.00	Various	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Tape, Masking, 1"	3,031.92	Various	Public Bidding			Jan-Dec		164	3,031.92	3,031.92		Refer to the PPMP of delivering units
	Tape, Masking, 24mm (1- 1/2") Width	680.00	CET	Public Bidding			Jan-Dec		164	680.00	680.00		Refer to the PPMP of delivering units
	Tape, Masking, 24mm (1") Width	6,550.00	Various	Public Bidding			Jan-Dec		164	6,550.00	6,550.00		Refer to the PPMP of delivering units
	Tape, Masking, 48mm (2") Width	2,685.00	Various	Public Bidding			Jan-Dec		164	2,685.00	2,685.00		Refer to the PPMP of delivering units
	Tape, Packing, 2"	3,679.92	Various	Public Bidding			Jan-Dec		164	3,679.92	3,679.92		Refer to the PPMP of delivering units
	Tape, Packing, 24mm (1") Width	1,005.00	CAS	Public Bidding			Jan-Dec		164	1,005.00	1,005.00		Refer to the PPMP of delivering units
	Tape, Packing, 48mm (2") Width	8,720.00	Various	Public Bidding			Jan-Dec		164	8,720.00	8,720.00		Refer to the PPMP of delivering units
	Tape, Transparent, 1"	7,279.80	Various	Public Bidding			Jan-Dec		164	7,279.80	7,279.80		Refer to the PPMP of delivering units
	Tape, Transparent, 2"	4,158.00	Various	Public Bidding			Jan-Dec		164	4,158.00	4,158.00		Refer to the PPMP of delivering units
	Tape, Transparent, 24mm (1") Width	8,960.00	Various	Public Bidding			Jan-Dec		164	8,960.00	8,960.00		Refer to the PPMP of delivering units
	Tape, Transparent, 25mm (1") Width	1,400.00	CAL	Public Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Tape, Transparent, 48mm (2") Width	11,270.00	Various	Public Bidding			Jan-Dec		164	11,270.00	11,270.00		Refer to the PPMP of delivering units
	Thumb Stack No. 153 (100 Pcs.)	630.00	Various	Public Bidding			Jan-Dec		164	630.00	630.00		Refer to the PPMP of delivering units
	Thumbtacks, No. 163 (24's small box)	1,226.00	Various	Public Bidding			Jan-Dec		164	1,226.00	1,226.00		Refer to the PPMP of delivering units
	Toner , Copier Model MP1800L2	40,800.00	SFO	Public Bidding			Jan-Dec		164	40,800.00	40,800.00		Refer to the PPMP of delivering units
	Toner MP 2501 for Photocopier machine (box of 6)	18,000.00	LRC	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Transfer Credential Cert Form	1,400.00	CAJ	Public Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Trash Bins with cover and pedal (8ltrs capacity)	1,080.00	CAL	Public Bidding			Jan-Dec		164	1,080.00	1,080.00		Refer to the PPMP of delivering units
	TUCKER, heavy duty, Quick Jam Release, Adjustable Driving Force, Made of all steel construction, Wire: 0.7mm Crown: 11.3mm Length: 4-14mm, Staple Wire not included	3,000.00	CAL	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Ultracard NC, 30-mil CR-80 (500 pcs./box)	17,400.00	SFO	Public Bidding			Jan-Dec		164	17,400.00	17,400.00		Refer to the PPMP of delivering units
	UPS , Power Off Delay	42,000.00	SFO	Public Bidding			Jan-Dec		164	42,000.00	42,000.00		Refer to the PPMP of delivering units
	Vellum Board (100 pcs-white) 230gsm	6,540.00	CAS	Public Bidding			Jan-Dec		164	6,540.00	6,540.00		Refer to the PPMP of delivering units
	Vellum, Board, white legal (10Sheets)	1,920.00	LRC	Public Bidding			Jan-Dec		164	1,920.00	1,920.00		Refer to the PPMP of delivering units
	Vellum, Board, white letter (10Sheets)	1,800.00	LRC	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Water Dispenser Hot and Cold	18,000.00	LRC	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Total Office Supplies	2,501,465.00											
	ICT Supplies												
	Computer AVR	13,000.00	SFO	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Computer Ink, Canon 745 black	13,000.00	CAJ	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Computer Ink, Canon 746 cyan	13,000.00	CAJ	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Computer Ink, Canon 746 magenta	13,000.00	CAJ	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Computer Ink, Canon 746 yellow	13,000.00	CAJ	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Black, 70 ml.	15,600.00	VARIOUS	Public Bidding			Jan-Dec		164	15,600.00	15,600.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Cyan, 70 ml.	9,000.00	SFO	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Magenta, 70 ml.	11,100.00	VARIOUS	Public Bidding			Jan-Dec		164	11,100.00	11,100.00		Refer to the PPMP of delivering units
	Computer Ink, Epson No. 003, Yellow, 70 ml.	11,100.00	VARIOUS	Public Bidding			Jan-Dec		164	11,100.00	11,100.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T0644, Yellow, 70 ml.	4,500.00	SFO	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T6641, Black, 70 ml.	9,000.00	SFO	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T6642, Magenta, 70 ml.	4,500.00	SFO	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Ink, Epson T6643, Cyan, 70 ml.	4,500.00	SFO	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Core i3 Processor	22,500.00	SFO	Public Bidding			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	Flash Drive, 32GB	9,750.00	SFO	Public Bidding			Jan-Dec		164	9,750.00	9,750.00		Refer to the PPMP of delivering units

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	Hard Disk (External), 1 Tera Byte	34,300.00	CAJ	Public Bidding			Jan-Dec		164	34,300.00	34,300.00		Refer to the PPMP of delivering units
	Hard Disk SSD 512 GB	27,600.00	CAJ	Public Bidding			Jan-Dec		164	27,600.00	27,600.00		Refer to the PPMP of delivering units
	Ink for Printer(Black) Universal 1 lit./color(Refill)	81,450.00	VARIOUS	Public Bidding			Jan-Dec		164	81,450.00	81,450.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	30,750.00	VARIOUS	Public Bidding			Jan-Dec		164	30,750.00	30,750.00		Refer to the PPMP of delivering units
	Ink for Printer(Magenta) Universal 1 lit./color(Refil)	30,750.00	VARIOUS	Public Bidding			Jan-Dec		164	30,750.00	30,750.00		Refer to the PPMP of delivering units
	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	30,750.00	VARIOUS	Public Bidding			Jan-Dec		164	30,750.00	30,750.00		Refer to the PPMP of delivering units
	Memory Card, 32 GB (for DSLR Camera) EOS 3000D Canon	2,800.00	SFO	Public Bidding			Jan-Dec		164	2,800.00	2,800.00		Refer to the PPMP of delivering units
	Mouse (A\$tech OP-720-4-WAY Wheel)	16,500.00	VARIOUS	Public Bidding			Jan-Dec		164	16,500.00	16,500.00		Refer to the PPMP of delivering units
	Power Point Presentation pointer w/laser & Bluetooth	1,050.00	CAJ	Public Bidding			Jan-Dec		164	1,050.00	1,050.00		Refer to the PPMP of delivering units
	Seagate Back Up Plus Slim Portable Harddrive 2TB	10,000.00	SFO	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Transcend Portable Hard Drive 4Tb Storejet 25h3 2.5-inch USB3.0 Portable Hard Drive (Purple)	18,000.00	SFO	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	USB Flash Drive (UV350 USB 3.2 Gen1 128GB, back	26,250.00	VARIOUS	Public Bidding			Jan-Dec		164	26,250.00	26,250.00		Refer to the PPMP of delivering units
	Wireles Adapter (TP-Link UB-500 Nano USB Bluetooth 5.0 Adapter)	20,000.00	SFO	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Total ICT Supplies	496,750.00											
	Janitorial Supplies												
	Air Freshener 200ml	25,148.00	VARIOUS	Public Bidding			Jan-Dec		164	25,148.00	25,148.00		Refer to the PPMP of delivering units
	Air freshener, 200 ml.	12,550.00	VARIOUS	Public Bidding			Jan-Dec		164	12,550.00	12,550.00		Refer to the PPMP of delivering units
	Antibacterial Handsoap Liquid, 500 ml	12,250.00	VARIOUS	Public Bidding			Jan-Dec		164	12,250.00	12,250.00		Refer to the PPMP of delivering units
	Antibacterial Hand Soap, Regular Size	23,800.00	VARIOUS	Public Bidding			Jan-Dec		164	23,800.00	23,800.00		Refer to the PPMP of delivering units
	Baygon 600ml-Odorless	4,500.00	CBA	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Broom, (walis-tambo)	6,110.00	VARIOUS	Public Bidding			Jan-Dec		164	6,110.00	6,110.00		Refer to the PPMP of delivering units
	Broom, Stick (Ting - Ting)	1,250.00	VARIOUS	Public Bidding			Jan-Dec		164	1,250.00	1,250.00		Refer to the PPMP of delivering units
	Broom, Stick (Yantok)	600.00	CAFF	Public Bidding			Jan-Dec		164	600.00	600.00		Refer to the PPMP of delivering units
	Cleanser scouring powder	3,684.00	VARIOUS	Public Bidding			Jan-Dec		164	3,684.00	3,684.00		Refer to the PPMP of delivering units
	Detergent Bar soap	8,050.00	VARIOUS	Public Bidding			Jan-Dec		164	8,050.00	8,050.00		Refer to the PPMP of delivering units
	Detergent Bar Soap	18,062.00	VARIOUS	Public Bidding			Jan-Dec		164	18,062.00	18,062.00		Refer to the PPMP of delivering units
	Detergent Powder	6,850.00	VARIOUS	Public Bidding			Jan-Dec		164	6,850.00	6,850.00		Refer to the PPMP of delivering units
	Detergent powder 1100g	7,630.00	VARIOUS	Public Bidding			Jan-Dec		164	7,630.00	7,630.00		Refer to the PPMP of delivering units
	Detergent Powder 110g	20,750.00	VARIOUS	Public Bidding			Jan-Dec		164	20,750.00	20,750.00		Refer to the PPMP of delivering units
	Detergent Powder, 7.5 per pack 52 grams	360.00	CAL	Public Bidding			Jan-Dec		164	360.00	360.00		Refer to the PPMP of delivering units
	Dishwashing Liquid 500ml	22,810.00	VARIOUS	Public Bidding			Jan-Dec		164	22,810.00	22,810.00		Refer to the PPMP of delivering units
	Disinfectant Spray 340grams net content	5,000.00	CAS	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Disinfectant Spray 500 ml	3,500.00	ICJE	Public Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Disinfecting Multi Purpose Wipes	3,000.00	ICJE	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Disposable Protective Mask (Fask Mask)	5,000.00	CBA	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Diswashing Liquid 1000ml	2,600.00	CBA	Public Bidding			Jan-Dec		164	2,600.00	2,600.00		Refer to the PPMP of delivering units
	Doormat, cotton	14,025.00	VARIOUS	Public Bidding			Jan-Dec		164	14,025.00	14,025.00		Refer to the PPMP of delivering units
	Doormat, plastic	1,800.00	CAS	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Double-sided Retractable Glass Sponge Wiper with FaceMask	1,120.00	CAS	Public Bidding			Jan-Dec		164	1,120.00	1,120.00		Refer to the PPMP of delivering units
	FaceMask	7,500.00	CAFF	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	FaceMask KN 95 5pcs/pack	2,000.00	ICJE	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Floor Mop with Mop wringler. Tornado 360"	27,130.00	VARIOUS	Public Bidding			Jan-Dec		164	27,130.00	27,130.00		Refer to the PPMP of delivering units
	Garbage Bag, large 10pcs/roll	38,200.00	VARIOUS	Public Bidding			Jan-Dec		164	38,200.00	38,200.00		Refer to the PPMP of delivering units

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	Garbage Bag, XL 10pcs/roll	46,100.00	VARIOUS	Public Bidding			Jan-Dec		164	46,100.00	46,100.00		Refer to the PPMP of delivering units
	Glass Cleaner Spray, 500ml	1,000.00	CAS	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Glass Cleaning Towel, microfiber cloth, 40x40cm	500.00	CAS	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Hand soap (Liquid), 500ml	8,825.00	VARIOUS	Public Bidding			Jan-Dec		164	8,825.00	8,825.00		Refer to the PPMP of delivering units
	Hand Soap, Liquid 500ml	11,350.00	VARIOUS	Public Bidding			Jan-Dec		164	11,350.00	11,350.00		Refer to the PPMP of delivering units
	Insect Spray (200ml)	2,500.00	ICJE	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Insect Spray 400g net content	11,692.00	VARIOUS	Public Bidding			Jan-Dec		164	11,692.00	11,692.00		Refer to the PPMP of delivering units
	Liquid bleach, 1 L, original	400.00	CAS	Public Bidding			Jan-Dec		164	400.00	400.00		Refer to the PPMP of delivering units
	Mosquito killer, water- based, 600 ml	2,800.00	CAS	Public Bidding			Jan-Dec		164	2,800.00	2,800.00		Refer to the PPMP of delivering units
	Multi Insect Killer water based (500ml)	19,182.00	VARIOUS	Public Bidding			Jan-Dec		164	19,182.00	19,182.00		Refer to the PPMP of delivering units
	Muriatic Acid 1000ml	9,440.00	VARIOUS	Public Bidding			Jan-Dec		164	9,440.00	9,440.00		Refer to the PPMP of delivering units
	Pail Big (300 liters)	3,000.00	CAFF	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Pail with Metal handle, 16 liters	1,700.00	STM	Public Bidding			Jan-Dec		164	1,700.00	1,700.00		Refer to the PPMP of delivering units
	Pail with metal handle, 16 liters	2,030.00	VARIOUS	Public Bidding			Jan-Dec		164	2,030.00	2,030.00		Refer to the PPMP of delivering units
	Paint Brown	3,000.00	CAL	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Paint, Dark Green	3,000.00	CAL	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Plastic Dust Pan (medium size)	20,615.00	VARIOUS	Public Bidding			Jan-Dec		164	20,615.00	20,615.00		Refer to the PPMP of delivering units
	Rags, (all cotton)	3,000.00	VARIOUS	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Rags, (all cotton)	780.00	VARIOUS	Public Bidding			Jan-Dec		164	780.00	780.00		Refer to the PPMP of delivering units
	Rust Remover	1,400.00	CAL	Public Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Sanitizing Gel with moisture lock pump type 500ml	32,280.00	VARIOUS	Public Bidding			Jan-Dec		164	32,280.00	32,280.00		Refer to the PPMP of delivering units
	Spin mop Tornado (20 x 14 x 11.5 inches, 9.9 pounds)	1,050.00	CED	Public Bidding			Jan-Dec		164	1,050.00	1,050.00		Refer to the PPMP of delivering units
	Termites/Chemical Poisoning	3,750.00	VARIOUS	Public Bidding			Jan-Dec		164	3,750.00	3,750.00		Refer to the PPMP of delivering units
	Tissue 2-ply (12 rolls/pack)	55,700.00	VARIOUS	Public Bidding			Jan-Dec		164	55,700.00	55,700.00		Refer to the PPMP of delivering units
	Toilet Bowl and Urinal Cleaner (1000 ml)	9,150.00	VARIOUS	Public Bidding			Jan-Dec		164	9,150.00	9,150.00		Refer to the PPMP of delivering units
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	48,300.00	VARIOUS	Public Bidding			Jan-Dec		164	48,300.00	48,300.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush	6,240.00	VARIOUS	Public Bidding			Jan-Dec		164	6,240.00	6,240.00		Refer to the PPMP of delivering units
	Toilet Deodorizer 50g	12,720.00	VARIOUS	Public Bidding			Jan-Dec		164	12,720.00	12,720.00		Refer to the PPMP of delivering units
	Trash Can	9,220.00	VARIOUS	Public Bidding			Jan-Dec		164	9,220.00	9,220.00		Refer to the PPMP of delivering units
	Waste Basket Big (Plastic)	1,000.00	CAFF	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Waste Basket Small (Plastic)	1,720.00	VARIOUS	Public Bidding			Jan-Dec		164	1,720.00	1,720.00		Refer to the PPMP of delivering units
	Water Dipper, big	240.00	CAFF	Public Bidding			Jan-Dec		164	240.00	240.00		Refer to the PPMP of delivering units
	Zonrox Bleach Original	2,700.00	VARIOUS	Public Bidding			Jan-Dec		164	2,700.00	2,700.00		Refer to the PPMP of delivering units
	Total Janitorial Supplies	621,663.00											
	Agricultural Supplies												
	Sprinkler	1,750.00	CAFF	Public Bidding			Jan-Dec		164	1,750.00	1,750.00		Refer to the PPMP of delivering units
	Wheel Barrow	12,000.00	CAFF	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Rake	2,000.00	CAFF	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Goat mlker machine - electric portable	10,000.00	CAFF	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Irrigation sprinkler-long distance	10,000.00	CAFF	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Valbazen Goat/Sheep Drench Gun	4,000.00	CAFF	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Total Agricultural Supplies	39,750.00											
	Medical and Dental Supplies												
	Baby Paint Roller, 4"	510.00	SFO	Public Bidding			Jan-Dec		164	510.00	510.00		Refer to the PPMP of delivering units
	Cement, Portland	7,000.00	SFO	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Coco Lumber, Assorted Sizes	20,000.00	SFO	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units

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	Common Wire Nails, Assorted	3,000.00	SFO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPNP of delivering units
	Convenience Outlet, 2 Gang, Flush Type	2,775.00	SFO	Public Bidding			Jan-Dec		164	2,775.00	2,775.00		Refer to the PPNP of delivering units
	Convenience Outlet, ordinary, 3 gang	1,300.00	SFO	Public Bidding			Jan-Dec		164	1,300.00	1,300.00		Refer to the PPNP of delivering units
	Door Knob, Heavy Duty	17,000.00	SFO	Public Bidding			Jan-Dec		164	17,000.00	17,000.00		Refer to the PPNP of delivering units
	Electric Grinding Stone (Metal)	1,250.00	SFO	Public Bidding			Jan-Dec		164	1,250.00	1,250.00		Refer to the PPNP of delivering units
	Electrical tape, big	2,000.00	SFO	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPNP of delivering units
	Electrical wire, PDX #10	4,800.00	SFO	Public Bidding			Jan-Dec		164	4,800.00	4,800.00		Refer to the PPNP of delivering units
	Electrical wire, PDX #12	4,500.00	SFO	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPNP of delivering units
	Electrical wire, TW #12	3,800.00	SFO	Public Bidding			Jan-Dec		164	3,800.00	3,800.00		Refer to the PPNP of delivering units
	Faucet	2,250.00	SFO	Public Bidding			Jan-Dec		164	2,250.00	2,250.00		Refer to the PPNP of delivering units
	Female Plug	500.00	SFO	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPNP of delivering units
	Gate Valve, PVC, 1/2" dia.	1,680.00	SFO	Public Bidding			Jan-Dec		164	1,680.00	1,680.00		Refer to the PPNP of delivering units
	Good Lumber, assorted sizes	20,000.00	SFO	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPNP of delivering units
	Gravel	9,500.00	SFO	Public Bidding			Jan-Dec		164	9,500.00	9,500.00		Refer to the PPNP of delivering units
	Gun Tacker	350.00	SFO	Public Bidding			Jan-Dec		164	350.00	350.00		Refer to the PPNP of delivering units
	Hose, 1/2"	3,000.00	SFO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPNP of delivering units
	Junction Box	700.00	SFO	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPNP of delivering units
	LED Bulb, 15/18 watts	22,500.00	SFO	Public Bidding			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPNP of delivering units
	Male Plug	500.00	SFO	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPNP of delivering units
	Marine Plywood, 1/4"x4'x8'	19,700.00	SFO	Public Bidding			Jan-Dec		164	19,700.00	19,700.00		Refer to the PPNP of delivering units
	Marine Plywood, 3/4"x4'x8'	15,000.00	SFO	Public Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPNP of delivering units
	Paint Brush, assorted sizes	1,275.00	SFO	Public Bidding			Jan-Dec		164	1,275.00	1,275.00		Refer to the PPNP of delivering units
	Paint Roller w. Tray, 6"	675.00	SFO	Public Bidding			Jan-Dec		164	675.00	675.00		Refer to the PPNP of delivering units
	Paint Roller, 8"	475.00	SFO	Public Bidding			Jan-Dec		164	475.00	475.00		Refer to the PPNP of delivering units
	Paint Thinner	3,200.00	SFO	Public Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPNP of delivering units
	PVC pipe, 1/2", blue	2,625.00	SFO	Public Bidding			Jan-Dec		164	2,625.00	2,625.00		Refer to the PPNP of delivering units
	PVC Pipe, 3/4"	3,000.00	SFO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPNP of delivering units
	PVC T elbow, PVC Female adaptor, 1/2" dia	720.00	SFO	Public Bidding			Jan-Dec		164	720.00	720.00		Refer to the PPNP of delivering units
	Reinforcement Steel Bar, asstd. Sizes	10,000.00	SFO	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPNP of delivering units
	River Sand	4,500.00	SFO	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPNP of delivering units
	Sand	4,750.00	SFO	Public Bidding			Jan-Dec		164	4,750.00	4,750.00		Refer to the PPNP of delivering units
	Square Bar	10,000.00	SFO	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPNP of delivering units
	Stikwel	2,250.00	SFO	Public Bidding			Jan-Dec		164	2,250.00	2,250.00		Refer to the PPNP of delivering units
	Tie wire #16	2,200.00	SFO	Public Bidding			Jan-Dec		164	2,200.00	2,200.00		Refer to the PPNP of delivering units
	Tinting Color, in oil, asstd. Color	3,800.00	SFO	Public Bidding			Jan-Dec		164	3,800.00	3,800.00		Refer to the PPNP of delivering units
	Tinting color, latex, asstd. Color	3,800.00	SFO	Public Bidding			Jan-Dec		164	3,800.00	3,800.00		Refer to the PPNP of delivering units
	Twist HSS Metal Drill set Drilling Bit tool, 1-13mm	3,000.00	SFO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPNP of delivering units
	Utility Box	900.00	SFO	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPNP of delivering units
	Various Paints	20,000.00	SFO	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPNP of delivering units
	Vulcaseal, liter	3,750.00	SFO	Public Bidding			Jan-Dec		164	3,750.00	3,750.00		Refer to the PPNP of delivering units
	Wall Switch, Flush Type, 2-gang, single pole	3,000.00	SFO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPNP of delivering units
	Welding Rod	1,100.00	SFO	Public Bidding			Jan-Dec		164	1,100.00	1,100.00		Refer to the PPNP of delivering units
	Wire Stripper, Heavy Duty	1,800.00	SFO	Public Bidding			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPNP of delivering units
	Woodscrew, 1-1/4"	1,000.00	SFO	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPNP of delivering units
	Total Construction Supplies and Materials	251,435.00											
	Other Supplies and Materials												
	ACU outlet	1,680.00	CBA	Public Bidding			Jan-Dec		164	1,680.00	1,680.00		Refer to the PPNP of delivering units

CODE	GENERAL DESCRIPTION	TOTAL	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of E/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Angel Grinder 710 watts	4,000.00	ROM	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Battery AA	3,500.00	ROM	Public Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Blackout curtain for office window with 8 rings hole. 55x100inches (140cm*255cm) light green	40,000.00	ROM	Public Bidding			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Blanket White	2,730.00	CAJ	Public Bidding			Jan-Dec		164	2,730.00	2,730.00		Refer to the PPMP of delivering units
	Book Cart	25,000.00	SFO	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Book Ends, heavy duty	15,000.00	SFO	Public Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Book Stand (S/M/L)	9,100.00	VARIOUS	Public Bidding			Jan-Dec		164	9,100.00	9,100.00		Refer to the PPMP of delivering units
	C.O. Convenience outlet (heavy duty) 2 gang	7,000.00	CBA	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Car Fresheners	3,600.00	ROM	Public Bidding			Jan-Dec		164	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Caution Signs	11,000.00	VARIOUS	Public Bidding			Jan-Dec		164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Chafing Dish, Round	5,280.00	SFO	Public Bidding			Jan-Dec		164	5,280.00	5,280.00		Refer to the PPMP of delivering units
	Chain	900.00	CAJ	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	Circuit breaker 30 amps	1,000.00	CBA	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Circular saw 1050w	5,000.00	ROM	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Claw hammer 27mm wooden handle	1,000.00	ROM	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Copy Printer Ink (Gestetner)	21,604.80	CBA	Public Bidding			Jan-Dec		164	21,604.80	21,604.80		Refer to the PPMP of delivering units
	Cork Board, 400 * 600 mm	3,000.00	SFO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Cork Board, 900 * 1200 mm	5,000.00	SFO	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Cork Board. 2' x 3'	7,000.00	SFO	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	CORK BULLETIN BOARD 50x70cm (P950.00/pc)	2,850.00	ROM	Public Bidding			Jan-Dec		164	2,850.00	2,850.00		Refer to the PPMP of delivering units
	Curtain Rod	28,955.00	VARIOUS	Public Bidding			Jan-Dec		164	28,955.00	28,955.00		Refer to the PPMP of delivering units
	Curtains (100x200)	25,200.00	CAJ	Public Bidding			Jan-Dec		164	25,200.00	25,200.00		Refer to the PPMP of delivering units
	Curtains, 7"	30,000.00	SFO	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Curtains, plain, 5'	5,500.00	SFO	Public Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Curtains, shades of cream, 7'	5,200.00	SFO	Public Bidding			Jan-Dec		164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Curtains, shades of grey, 7'	5,200.00	SFO	Public Bidding			Jan-Dec		164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Door Closer	4,020.00	VARIOUS	Public Bidding			Jan-Dec		164	4,020.00	4,020.00		Refer to the PPMP of delivering units
	Door Knob	15,800.00	VARIOUS	Public Bidding			Jan-Dec		164	15,800.00	15,800.00		Refer to the PPMP of delivering units
	Drill bit combination set	1,500.00	ROM	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Electrical PVC Pipe, 1/2 orange	2,200.00	ICJE	Public Bidding			Jan-Dec		164	2,200.00	2,200.00		Refer to the PPMP of delivering units
	Electrical tape (big)	2,400.00	VARIOUS	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Emergency Light Twin Head c/o Sir Anda	20,000.00	IIT	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Engine Sproket 14T	500.00	CAJ	Public Bidding			Jan-Dec		164	500.00	500.00		Refer to the PPMP of delivering units
	Extension wire 3 gang Heavy Duty 20 meter	15,000.00	ROM	Public Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Feeds	150,000.00	IIT	Public Bidding			Jan-Dec		164	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Fire Extinguisher Refill c/o Sir Anda	33,000.00	ROM	Public Bidding			Jan-Dec		164	33,000.00	33,000.00		Refer to the PPMP of delivering units
	Firefly Powerful LED Torch Lamp with AM/FM Radio	5,000.00	ROM	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Flaring Swaging Tool Set Tube Cutter Pipe Repair Ref	1,500.00	SFO	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Flat bar 1/4 x 1"	18,000.00	ROM	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Flat Cord wire No. 16	2,000.00	CBA	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Good lumber (1x1x10)	5,000.00	ROM	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Good lumber (2x2x10)	8,000.00	ROM	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Grab and Go Emergency Disaster Bag	25,000.00	ROM	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Hack saw frame djustable power	2,400.00	ROM	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	TOTAL	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IEREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hacksaw Blade	400.00	ROM	Public Bidding			Jan-Dec		164	400.00	400.00		Refer to the PPMP of delivering units
	Hacksaw Blade Holder	280.00	ROM	Public Bidding			Jan-Dec		164	280.00	280.00		Refer to the PPMP of delivering units
	Hand saw 16 inches	550.00	ROM	Public Bidding			Jan-Dec		164	550.00	550.00		Refer to the PPMP of delivering units
	Hand saw 20 inches	700.00	ROM	Public Bidding			Jan-Dec		164	700.00	700.00		Refer to the PPMP of delivering units
	Impact drill 650w	4,000.00	ROM	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Inverter 2200V 3000w 12V	8,000.00	ROM	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	LED Bulb 13 watts energy saving no UV emissions	21,000.00	CAL	Public Bidding			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	LED Bulb 15 watts	25,000.00	ROM	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	LED Bulb 20 watts	60,800.00	VARIOUS	Public Bidding			Jan-Dec		164	60,800.00	60,800.00		Refer to the PPMP of delivering units
	LED Bulb 24 watts	72,000.00	ICJE	Public Bidding			Jan-Dec		164	72,000.00	72,000.00		Refer to the PPMP of delivering units
	Life Vest Safety Jacket Survival Life Saver Orange	5,000.00	ROM	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Linoleum for offices gray	18,000.00	ROM	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Master Roll	39,200.00	CBA	Public Bidding			Jan-Dec		164	39,200.00	39,200.00		Refer to the PPMP of delivering units
	Milkfish (fingerlings)	30,000.00	STF	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Office Chair, Ergodynamic EHC-77P High Back EXECUTIVE Mesh Office Chair, (Black)	17,500.00	ROM	Public Bidding			Jan-Dec		164	17,500.00	17,500.00		Refer to the PPMP of delivering units
	Orocan 25L Trashbin w Swing Cover / Traskan / Trash can / Trash bin / Waste Disposal / Garbage	2,500.00	ROM	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Padlock, 40 mm.	10,000.00	VARIOUS	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Padlock, 50 mm	7,000.00	SFO	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Paint (White) Flat 16 liters	3,000.00	CBA	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Paint (White) Gloss 16 liters	4,000.00	CBA	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Paint Brush 2"	225.00	ROM	Public Bidding			Jan-Dec		164	225.00	225.00		Refer to the PPMP of delivering units
	Paint Chocolate Brown QDE	5,600.00	ROM	Public Bidding			Jan-Dec		164	5,600.00	5,600.00		Refer to the PPMP of delivering units
	Paint Primer Red Oxide	5,600.00	ROM	Public Bidding			Jan-Dec		164	5,600.00	5,600.00		Refer to the PPMP of delivering units
	Paint Thinner	3,040.00	ROM	Public Bidding			Jan-Dec		164	3,040.00	3,040.00		Refer to the PPMP of delivering units
	PDX clamp No. 12	300.00	CBA	Public Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	PDX wire #14	7,500.00	CBA	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	PDX wire No. 12	6,500.00	CBA	Public Bidding			Jan-Dec		164	6,500.00	6,500.00		Refer to the PPMP of delivering units
	Pillow	3,000.00	CAJ	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Plane, Electric 650w	5,500.00	ROM	Public Bidding			Jan-Dec		164	5,500.00	5,500.00		Refer to the PPMP of delivering units
	Pliers, Long Nose, 7"	1,350.00	SFO	Public Bidding			Jan-Dec		164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Pliers, Side Cutter, 7"	1,350.00	SFO	Public Bidding			Jan-Dec		164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Pliers, Universal, 7"	1,350.00	SFO	Public Bidding			Jan-Dec		164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Point Steel Shovel	1,500.00	ROM	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Rear Sproket 52T	1,400.00	CAJ	Public Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Rechargeable Flash Light, Heavy Duty	5,000.00	SFO	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Repair tool set for car(Socket wrench, torque wrench, spanner wrench, wrench socket, ratchet wrench)	4,000.00	ROM	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Ring Light (white) with Stand	4,000.00	ICJE	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	ROTATING GLOBE (MAP), 30 cm, PVC material, English language, with holder, with names of all countries and major cities, color: blue	2,000.00	CAL	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Rubber Boots	2,600.00	SFO	Public Bidding			Jan-Dec		164	2,600.00	2,600.00		Refer to the PPMP of delivering units
	Safety breaker 30 amps	1,600.00	CBA	Public Bidding			Jan-Dec		164	1,600.00	1,600.00		Refer to the PPMP of delivering units
	Screw 2 1/2" w/ Tox	1,000.00	ROM	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units

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	Screw Driver, Flat, 7"	1,350.00	SFO	Public Bidding			Jan-Dec		164	1,350.00	1,350.00		Refer to the PPMP of delivering units
	Screw Driver, Phillips, 7"	2,850.00	VARIOUS	Public Bidding			Jan-Dec		164	2,850.00	2,850.00		Refer to the PPMP of delivering units
	Special Welding Rod	1,200.00	ROM	Public Bidding			Jan-Dec		164	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Square bar 12mm dia.	45,000.00	ROM	Public Bidding			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Staple wire No. 1	300.00	CBA	Public Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	Tire 195 R 15-C Goodyear or Radial	28,000.00	ROM	Public Bidding			Jan-Dec		164	28,000.00	28,000.00		Refer to the PPMP of delivering units
	Twist HSS Metal Drill Set Drilling Bit Tool 1-13mm	2,800.00	SFO	Public Bidding			Jan-Dec		164	2,800.00	2,800.00		Refer to the PPMP of delivering units
	Utility box Surface type	100.00	CBA	Public Bidding			Jan-Dec		164	100.00	100.00		Refer to the PPMP of delivering units
	Utility Rope with 2 Steel carabiner Outdoor Activities Rescue	3,000.00	ROM	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Weighing Scale, 500 gms for Baking	2,000.00	CAJ	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Weighing Scale, 1,000 gms. For baking	2,400.00	CAJ	Public Bidding			Jan-Dec		164	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Wheelbarrow with solid wheels Industrial type heavy duty	8,000.00	ROM	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Whistle Stainless Steel	2,500.00	ROM	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Whiteboard 4x8 ft.	55,000.00	CAJ	Public Bidding			Jan-Dec		164	55,000.00	55,000.00		Refer to the PPMP of delivering units
	Wireless Microphone system set	11,000.00	VARIOUS	Public Bidding			Jan-Dec		164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Total Other Supplies and Materials	1,145,464.80											
	Gasoline, Oil and Lubricants												
	Diesel fuel	84,600.00	VARIOUS	Public Bidding			Jan-Dec		164	84,600.00	84,600.00		Refer to the PPMP of delivering units
	Gasoline, Premium	151,000.00	VARIOUS	Public Bidding			Jan-Dec		164	151,000.00	151,000.00		Refer to the PPMP of delivering units
	Gasoline, Unleaded	28,000.00	CAJ	Public Bidding			Jan-Dec		164	28,000.00	28,000.00		Refer to the PPMP of delivering units
	Oil, SAE-40	7,560.00	VARIOUS	Public Bidding			Jan-Dec		164	7,560.00	7,560.00		Refer to the PPMP of delivering units
	Oil, X100-30	2,760.00	SFO	Public Bidding			Jan-Dec		164	2,760.00	2,760.00		Refer to the PPMP of delivering units
	Crude Oil	5,000.00	SAG	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Total Gasoline, Oil and Lubricants	278,920.00											
	Library Books												
	Magazines	12,000.00	SFO	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Various reference books	1,824,975.00	VARIOUS	Public Bidding			Jan-Dec		164	1,824,975.00	1,824,975.00		Refer to the PPMP of delivering units
	World Globe Earth Rotating Stand	4,500.00	SFO	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Library Books	1,841,475.00											
	SEMI-EXPENDABLE EQUIPMENT, FURNITURE AND FIXTURES												
	Office Equipment												
	TV Metal Stand c/o Sir Fortu	50,000.00	ROM	Public Bidding			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	LCD Projector	40,000.00	ROM	Public Bidding			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	2 HP Windows Type Aircon	20,000.00	ROM	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Mouse & keyboard	60,000.00	ROM	Public Bidding			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Printer: All-in-One Ink Tank Printer Print, Scan, Copy USB 2.0, WiFiPrint, scan, copy Compact integrated tank design High yield ink bottles Spill-free, error-free refilling Wi-Fi & Wi-Fi Direct Seamless setup via Epson Smart Panel Borderless printing up to 4R	224,000.00	CAJ	Public Bidding			Jan-Dec		164	224,000.00	224,000.00		Refer to the PPMP of delivering units
	Comb Binding Machine, Heavy Duty	18,500.00	CAJ	Public Bidding			Jan-Dec		164	18,500.00	18,500.00		Refer to the PPMP of delivering units
	EPSON printer, L5190 All-in-one Eco tank printer (heavy duty)	28,000.00	CAJ	Public Bidding			Jan-Dec		164	28,000.00	28,000.00		Refer to the PPMP of delivering units
	Extension Cords (10M 3 sockets)	2,500.00	LRC	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Extension Cords (5M 3 sockets)	1,500.00	LRC	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units

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	Digital Depository Fireproof Safe Box (safety vault for money) Model: BGX-A/D-45V	10,000.00	CAJ	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Hard Disk Drive 1 TB	5,040.00	LRC	Public Bidding			Jan-Dec		164	5,040.00	5,040.00		Refer to the PPMP of delivering units
	Heavy duty slotted angle bar c/o Mam Che	20,000.00	ROM	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Laminating Machine	50,000.00	VARIOUS	Public Bidding			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Laminator, Laminating Machine, A4 size min.,	12,500.00	VARIOUS	Public Bidding			Jan-Dec		164	12,500.00	12,500.00		Refer to the PPMP of delivering units
	LCD Epson 3415VGA	68,985.00	STF	Public Bidding			Jan-Dec		164	68,985.00	68,985.00		Refer to the PPMP of delivering units
	LED Bulb, 10 watts	20,000.00	SAG	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Microphone, wireless, 100 meter receiving distance minimum, metal body, high fidelity	4,500.00	SAG	Public Bidding			Jan-Dec		164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Mitsubishi Urashare Desktop Webcam WB-D1 Full HD 1080p CMOS 2Megapixel webcam 90° wide angle	25,000.00	STF	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Mouse Wireless	18,000.00	LRC	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Orbit fan, 16" 3-speed	55,000.00	VARIOUS	Public Bidding			Jan-Dec		164	55,000.00	55,000.00		Refer to the PPMP of delivering units
	Paper Shredder Machine, KMART Authentic Bonsai Micro Cut Shredder P=6 Level Paper Shredder	29,000.00	VARIOUS	Public Bidding			Jan-Dec		164	29,000.00	29,000.00		Refer to the PPMP of delivering units
	Printer 5 in 1 with CISS EPSON	18,000.00	VARIOUS	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Printer, Epson C5790 Workforce Pro Printer, Scanner, Copier, Xerox, Fax ADP)	22,000.00	VARIOUS	Public Bidding			Jan-Dec		164	22,000.00	22,000.00		Refer to the PPMP of delivering units
	Printer, L3250 MFP wi-fi Integrated Ink tank, 3 in 1 (print, copy scan)	32,000.00	VARIOUS	Public Bidding			Jan-Dec		164	32,000.00	32,000.00		Refer to the PPMP of delivering units
	Projector (MEKI) Screen 70x70	9,000.00	STF	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Rechargeable Speaker with Built in Microphone	20,000.00	LRC	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Refrigerator (6 cubic ft)	25,000.00	LRC	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Smart TV 50" Samsung UA50AU7000 Crystal UHD 4K	57,812.00	STF	Public Bidding			Jan-Dec		164	57,812.00	57,812.00		Refer to the PPMP of delivering units
	Stand Fan	149,500.00	VARIOUS	Public Bidding			Jan-Dec		164	149,500.00	149,500.00		Refer to the PPMP of delivering units
	Steel Filing Cabinet, 4 drawers, vertical	72,000.00	VARIOUS	Public Bidding			Jan-Dec		164	72,000.00	72,000.00		Refer to the PPMP of delivering units
	Uninterrupted Power Supply (UPS), 1500VA	28,000.00	SAG	Public Bidding			Jan-Dec		164	28,000.00	28,000.00		Refer to the PPMP of delivering units
	Wall fan, 18"	19,600.00	VARIOUS	Public Bidding			Jan-Dec		164	19,600.00	19,600.00		Refer to the PPMP of delivering units
	Water Dispenser with dish cabinet (hot, warm and cold)	51,000.00	VARIOUS	Public Bidding			Jan-Dec		164	51,000.00	51,000.00		Refer to the PPMP of delivering units
	Vaccum Cleaner (Wet and Dry- 3 Gallon)	10,000.00	LRC	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Total Office Equipment	1,276,437.00											
	ICT Equipment												
	1.5Meter DVI to DVI Video Cable Male	900.00	STF	Public Bidding			Jan-Dec		164	900.00	900.00		Refer to the PPMP of delivering units
	16-Port Gigabit Switch	16,000.00	CAFF	Public Bidding			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	AVR: AVR 1500w	28,000.00	IIT	Public Bidding			Jan-Dec		164	28,000.00	28,000.00		Refer to the PPMP of delivering units
	CCTV	28,000.00	CAFF	Public Bidding			Jan-Dec		164	28,000.00	28,000.00		Refer to the PPMP of delivering units
	CCTV Camera	12,000.00	CAFF	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	External CD/DVD Drive	860.00	CAFF	Public Bidding			Jan-Dec		164	860.00	860.00		Refer to the PPMP of delivering units
	External Hard Drive, SSD, 1TB, USB 3.0	41,000.00	VARIOUS	Public Bidding			Jan-Dec		164	41,000.00	41,000.00		Refer to the PPMP of delivering units
	HDMI Cable, 100m	6,000.00	CAFF	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	HDMI Projector Cord	1,500.00	STF	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Headset, with mic	9,600.00	CAFF	Public Bidding			Jan-Dec		164	9,600.00	9,600.00		Refer to the PPMP of delivering units
	High Speed HDMI to HDMI cable digital video with Audio (M/M), Black (15m)	12,000.00	STF	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Kingston USB Flashdrive 128GB Pendrive Stick USB	5,000.00	STF	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units

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	LCD Projector	30,000.00	CAFF	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Logitech C310 HD 720p WEBCAM	9,000.00	CAJ	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Micro HDMI to Female HDMI Cable Converter	1,500.00	CAFF	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Mouse, wireless	5,000.00	CAFF	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Prepaid Home Wi-fi, with two antennae	47,500.00	VARIOUS	Public Bidding			Jan-Dec		164	47,500.00	47,500.00		Refer to the PPMP of delivering units
	Prepaid Home Wifi(CAT 6 - D2k)	6,000.00	STF	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, ADF	25,000.00	CAFF	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Printer: All-in-One Ink Tank Printer Print, Scan, Copy USB 2.0, WIFIPrint, scan, copy Compact integrated tank design High yield ink bottles Spill-free, error-free refilling Wi-Fi & Wi-Fi Direct Seamless setup via Epson Smart Panel Borderless printing up to 4R	91,000.00	VARIOUS	Public Bidding			Jan-Dec		164	91,000.00	91,000.00		Refer to the PPMP of delivering units
	Computer Printer Print, Scan, Copy, Fax with ADF • Draft, A4 (Black / Color): Up to 37.0 ppm / 23.0 ppm*2 • ISO 24734, A4 Simplex (Black / Colour): Up to 17.0 ipm / 9.5 ipm*2 • ISO 24734, A4 Duplex (Black / Colour): Up to 7.5 ipm / 5.0 ipm*2 • First Page Out Time from Ready Mode (Black / Colour): Simplex: Up to 7.0 sec / 11.0 sec*2 • Nozzle Configuration: 490 x 1 nozzles (Black), 128 x 1 nozzles per Colour (Cyan, Magenta, Yellow) • Maximum Resolution: 4800 x 1200 dpi • Automatic 2-sided Printing:	35,000.00	CAL	Public Bidding			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	PRINTER, Print up to : Legal Size 8.5 x 14" inch, Copy and Scan up to: A4 size 8.3 x 11.7" inch, Maximum Scan Resolution : 1200 x 2400 dpi, Supported Operating System: Windows 7/8/10, with 1 CD driver/installer, 1 User Manual, 1 Power Cable, 1 Power Adapter, 1 USB Cable	44,997.00	CAL	Public Bidding			Jan-Dec		164	44,997.00	44,997.00		Refer to the PPMP of delivering units
	Router with accessories	18,000.00	SFO	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Seagate-Backup 2TB 100% original slim external hrd drive(black)	12,000.00	STF	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	USB Flash Drive, 64GB	17,400.00	VARIOUS	Public Bidding			Jan-Dec		164	17,400.00	17,400.00		Refer to the PPMP of delivering units
	Wi Fi Antenna Booster	27,000.00	SFO	Public Bidding			Jan-Dec		164	27,000.00	27,000.00		Refer to the PPMP of delivering units
	Total ICT Equipment	530,257.00											
	Technical and Scientific Equipment:												
	Beaker, glass, 1000ml	12,000.00	SAG	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Beaker, glass, 150ml	2,500.00	SAG	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Beaker, glass, 250ml	3,500.00	SAG	Public Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Beaker, glass, 500ml	6,500.00	SAG	Public Bidding			Jan-Dec		164	6,500.00	6,500.00		Refer to the PPMP of delivering units
	Petri Dish, glass, pyrex	20,000.00	SAG	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Technical and Scientific Equipment	44,500.00											
	Sports Equipment and Amenities												
	Badminton Racket (Yonex)	12,000.00	ICJE	Public Bidding			Jan-Dec		164	12,000.00	12,000.00		Refer to the PPMP of delivering units

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	Baseball ball	5,000.00	ICJE	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Baseball gloves (1 for caicher, 1 for right hand and 10 for left hand)	18,000.00	ICJE	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Futsal ball	10,000.00	VARIOUS	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Jersey Uniform	104,400.00	ICJE	Public Bidding			Jan-Dec		164	104,400.00	104,400.00		Refer to the PPMP of delivering units
	Lawn tennis ball (4 pcs per tube standard ball)	16,000.00	ICJE	Public Bidding			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Lawn tennis Net (standard)	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Lawn tennis Rocket	20,000.00	ICJE	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Sepak Takraw Ball	4,000.00	ICJE	Public Bidding			Jan-Dec		164	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Sepak Takraw Net	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Shuttle Cock (12 Pcs. Feather)	22,500.00	ICJE	Public Bidding			Jan-Dec		164	22,500.00	22,500.00		Refer to the PPMP of delivering units
	Soccer ball (size 4 mikasa)	8,600.00	ICJE	Public Bidding			Jan-Dec		164	8,600.00	8,600.00		Refer to the PPMP of delivering units
	Sofball gloves (1 for catcher, 1 for right hand and 10 for left hand)	18,000.00	ICJE	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Soft ball ball	5,000.00	ICJE	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Table Tennis ball (4pcs)	5,600.00	ICJE	Public Bidding			Jan-Dec		164	5,600.00	5,600.00		Refer to the PPMP of delivering units
	Table tennis racket	8,000.00	ICJE	Public Bidding			Jan-Dec		164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Various sporting goods/sports equipment	267,900.00	VARIOUS	Public Bidding			Jan-Dec		164	267,900.00	267,900.00		Refer to the PPMP of delivering units
	Volleyball ball	12,500.00	ICJE	Public Bidding			Jan-Dec		164	12,500.00	12,500.00		Refer to the PPMP of delivering units
	Volleyball Net	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Total Sports Equipment and Amenities	555,500.00											
	Furnitures and Fixtures												
	2 single seaters, 1 long setter and center table wooden sala set	175,000.00	ROM	Public Bidding			Jan-Dec		164	175,000.00	175,000.00		Refer to the PPMP of delivering units
	4 Drawer Lateral File Cabinet with Keylock, steel office cabinet, lockable drawer	36,000.00	CED	Public Bidding			Jan-Dec		164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Assorted Books for BSES, BSForestry and Education Programmes(C/O LRC)	58,200.00	CAL	Public Bidding			Jan-Dec		164	58,200.00	58,200.00		Refer to the PPMP of delivering units
	Book Cart	10,000.00	VARIOUS	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Bookshelves/Cabinet	105,000.00	VARIOUS	Public Bidding			Jan-Dec		164	105,000.00	105,000.00		Refer to the PPMP of delivering units
	Cabinet, steel, Lateral filing, 4 drawer	42,000.00	SAG	Public Bidding			Jan-Dec		164	42,000.00	42,000.00		Refer to the PPMP of delivering units
	Chair with desk, monobloc, with arm rest, plastic, granite beige color	91,000.00	VARIOUS	Public Bidding			Jan-Dec		164	91,000.00	91,000.00		Refer to the PPMP of delivering units
	Chair, Executive, Long Back with armrest	82,500.00	CAL	Public Bidding			Jan-Dec		164	82,500.00	82,500.00		Refer to the PPMP of delivering units
	Chair, revolving, black with side arm (leatherette office chair)	25,000.00	SFO	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Coffee table, round shape, standard size and quality	5,000.00	CED	Public Bidding			Jan-Dec		164	5,000.00	5,000.00		Refer to the PPMP of delivering units
	Computer Table with Printer Board, pull out keyboard slot	16,000.00	ICJE	Public Bidding			Jan-Dec		164	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Cot Bed	5,200.00	STM	Public Bidding			Jan-Dec		164	5,200.00	5,200.00		Refer to the PPMP of delivering units
	Display cabinet	30,000.00	SFO	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Divider	30,000.00	SFO	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Double Sided Book Cart Shelves	14,500.00	SFO	Public Bidding			Jan-Dec		164	14,500.00	14,500.00		Refer to the PPMP of delivering units
	Executive Swivel Chair, with arm rest	11,000.00	SAG	Public Bidding			Jan-Dec		164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	Filing Cabinet, 4 drawers, vertical	60,000.00	CAJ	Public Bidding			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Hospital Bed, 3 cranks complete set with IV pole	25,000.00	SFO	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Laboratory tables. Plywood tops and steel legs, painted, 4' x 4' x 29"(WxLxH)	21,000.00	CET	Public Bidding			Jan-Dec		164	21,000.00	21,000.00		Refer to the PPMP of delivering units
	Library Standard Bookshelves	24,000.00	SFO	Public Bidding			Jan-Dec		164	24,000.00	24,000.00		Refer to the PPMP of delivering units

CDDE	GENERAL DESCRIPTION	TOTAL	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Magazine rack	10,000.00	SFO	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Office and laboratory cabinets. Plywood, 3/4". Dimensions 16" x 4'x8' (DxWxH). Painted. 6 shelves.	64,000.00	CET	Public Bidding			Jan-Dec		164	64,000.00	64,000.00		Refer to the PPMP of delivering units
	Office Cabinet c/o Doc Fortu	100,000.00	ROM	Public Bidding			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Office Cabinet, Plywood 3/4" (Dimensions 16" x 4'x8') Painted, 6 shelves	39,000.00	SFO	Public Bidding			Jan-Dec		164	39,000.00	39,000.00		Refer to the PPMP of delivering units
	Office chair	50,000.00	SAG	Public Bidding			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	office Chair: Revolving and Reclining with High Back rest	54,000.00	ICJE	Public Bidding			Jan-Dec		164	54,000.00	54,000.00		Refer to the PPMP of delivering units
	Office computer table & swivel chair (as ordered by Pres)	120,000.00	ROM	Public Bidding			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Round Table, 8 seater, folding (plastic w/ steel frame)	32,500.00	SFO	Public Bidding			Jan-Dec		164	32,500.00	32,500.00		Refer to the PPMP of delivering units
	Sala set (for Periodical area)	13,500.00	SFO	Public Bidding			Jan-Dec		164	13,500.00	13,500.00		Refer to the PPMP of delivering units
	Sofa, L-Shape	36,000.00	CAJ	Public Bidding			Jan-Dec		164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Steel Cabinet - (4drawers) "not lateral type"	92,000.00	VARIOUS	Public Bidding			Jan-Dec		164	92,000.00	92,000.00		Refer to the PPMP of delivering units
	Steel Double Sided Book Cart Shelves	18,000.00	SFO	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Steel Filing Cabinet, 4 drawers, lateral	66,000.00	CAJ	Public Bidding			Jan-Dec		164	66,000.00	66,000.00		Refer to the PPMP of delivering units
	Steel rack cabinet	100,000.00	SAG	Public Bidding			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Student desks with chair (RSU-CET design) 16"x24' tabletop. Plywood and metal with bamboo	100,000.00	VARIOUS	Public Bidding			Jan-Dec		164	100,000.00	100,000.00		Refer to the PPMP of delivering units
	Swivel Chair, Leatherette Chair	10,400.00	CAJ	Public Bidding			Jan-Dec		164	10,400.00	10,400.00		Refer to the PPMP of delivering units
	Treatment Table, Stainless	6,000.00	CAJ	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Total Furnitures and Fixtures	1,777,800.00											
	Machinery												
	CCTV Camera	40,000.00	ROM	Public Bidding			Jan-Dec		164	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Emergency lamp/light Heavy duty rechargeable twinhead firefly	15,000.00	ROM	Public Bidding			Jan-Dec		164	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Grass Cutter	26,000.00	VARIOUS	Public Bidding			Jan-Dec		164	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Mountain Bike	20,000.00	SAG	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Pipe Wrenchliyabe 24 inches c/o Sir Jerome	1,400.00	ROM	Public Bidding			Jan-Dec		164	1,400.00	1,400.00		Refer to the PPMP of delivering units
	Power spray pump pressure washer 2HP, spraying pressure 21 kg/cm ² min.	10,000.00	SAG	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Search Light 10000 lumens rechargeable flashlight c/o Sir Andalecio	9,000.00	ROM	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Sledge Hammer c/o Sir Jerome	3,500.00	ROM	Public Bidding			Jan-Dec		164	3,500.00	3,500.00		Refer to the PPMP of delivering units
	Temperature scanner Automatic wallmount c/o Sir Julie	7,000.00	ROM	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Trolley speaker system with battery / 2 wireless microphone LED Lights, Wireless Microphone Built-in-Battery, USB Bluetooth / NFC FM Line-in Guitar Input / Mic Remote Control Rechargeable Battery Impedance: 40 Ohms Frequency Response: 50Hz - 20kHz S/N Ratio : 71dB Power: 400W												
	12 Inches / 2-Way Speakers	30,000.00	ROM	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Wall fan c/o Sir Jerome	30,000.00	ROM	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Water dispenser SOUW hot and cold free standing with mini storage cabinet. Compressor type cooling.	48,500.00	VARIOUS	Public Bidding			Jan-Dec		164	48,500.00	48,500.00		Refer to the PPMP of delivering units
	Water pump 2HP	20,000.00	SAG	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units

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	Total Machinery	260,400.00											
	Other Machinery and Equipment												
	Air condition, 2.0 HP, Window type	149,800.00	VARIOUS	Public Bidding			Jan-Dec	164	149,800.00	149,800.00			Refer to the PPMP of delivering units
	Bush cutter	16,000.00	STM	Public Bidding			Jan-Dec	164	16,000.00	16,000.00			Refer to the PPMP of delivering units
	Comb binding machine	50,000.00	SAG	Public Bidding			Jan-Dec	164	50,000.00	50,000.00			Refer to the PPMP of delivering units
	Fire Alarm System Set Fire Bell 6 inches diameter 220v with Break Glass Call Point Manual Push Station (Automatic)	84,000.00	CAJ	Public Bidding			Jan-Dec	164	84,000.00	84,000.00			Refer to the PPMP of delivering units
	Fire extinguisher	10,200.00	VARIOUS	Public Bidding			Jan-Dec	164	10,200.00	10,200.00			Refer to the PPMP of delivering units
	Gas Range, Three-Burner, La Germania	20,000.00	CAJ	Public Bidding			Jan-Dec	164	20,000.00	20,000.00			Refer to the PPMP of delivering units
	Industrial fan	55,200.00	STM	Public Bidding			Jan-Dec	164	55,200.00	55,200.00			Refer to the PPMP of delivering units
	Portable Speaker (bluetooth w/ wireless mic.)	20,000.00	CAJ	Public Bidding			Jan-Dec	164	20,000.00	20,000.00			Refer to the PPMP of delivering units
	Ten-step ladder	7,000.00	STM	Public Bidding			Jan-Dec	164	7,000.00	7,000.00			Refer to the PPMP of delivering units
	Washing Machine w/ Spinner & Dryer	16,000.00	CAJ	Public Bidding			Jan-Dec	164	16,000.00	16,000.00			Refer to the PPMP of delivering units
	Total Other Machinery and Equipment	428,200.00											
	Musical Instruments												
	15 pcs Angklung X 6,850 = 102,750.00 F#4 , G#4 , A#4 , C#4 , D#4 , F#3 , G#3 , A#3 , C#5 , D#5 , F#5 , G#5 , C4 , F4 , G4	105,000.00	CED	Public Bidding			Jan-Dec	164	105,000.00	105,000.00			Refer to the PPMP of delivering units
	Total Musical Instruments	105,000.00											
	Martial Arts Supplies and Amenities												
	Boxing Groin Protector	4,800.00	ICJE	Public Bidding			Jan-Dec	164	4,800.00	4,800.00			Refer to the PPMP of delivering units
	Boxing Mouthguard	4,000.00	ICJE	Public Bidding			Jan-Dec	164	4,000.00	4,000.00			Refer to the PPMP of delivering units
	Boxing Punching Bag	9,000.00	ICJE	Public Bidding			Jan-Dec	164	9,000.00	9,000.00			Refer to the PPMP of delivering units
	Ear Muff Electronic for Firing	6,000.00	ICJE	Public Bidding			Jan-Dec	164	6,000.00	6,000.00			Refer to the PPMP of delivering units
	Hand gloves for arnis	8,000.00	ICJE	Public Bidding			Jan-Dec	164	8,000.00	8,000.00			Refer to the PPMP of delivering units
	Arm guard for arnis	6,000.00	ICJE	Public Bidding			Jan-Dec	164	6,000.00	6,000.00			Refer to the PPMP of delivering units
	Head Gear for Arnis	14,000.00	ICJE	Public Bidding			Jan-Dec	164	14,000.00	14,000.00			Refer to the PPMP of delivering units
	Kick Shield	10,000.00	ICJE	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	Swimming Goggles (anti Fog, UV Protection with ea	2,800.00	ICJE	Public Bidding			Jan-Dec	164	2,800.00	2,800.00			Refer to the PPMP of delivering units
	Taekwondo Kickpad (pair)	9,000.00	ICJE	Public Bidding			Jan-Dec	164	9,000.00	9,000.00			Refer to the PPMP of delivering units
	Taekwondo Foot Gloves Pair	6,000.00	ICJE	Public Bidding			Jan-Dec	164	6,000.00	6,000.00			Refer to the PPMP of delivering units
	Taekwondo Sparring Hand Protector	6,000.00	ICJE	Public Bidding			Jan-Dec	164	6,000.00	6,000.00			Refer to the PPMP of delivering units
	Polycarbonate Single lense Delta Plus for firing Eye	5,200.00	ICJE	Public Bidding			Jan-Dec	164	5,200.00	5,200.00			Refer to the PPMP of delivering units
	Professional Boxing Headgear	6,000.00	ICJE	Public Bidding			Jan-Dec	164	6,000.00	6,000.00			Refer to the PPMP of delivering units
	Professional Boxing hand Gloves 12 oz.	10,500.00	ICJE	Public Bidding			Jan-Dec	164	10,500.00	10,500.00			Refer to the PPMP of delivering units
	Taekwondo Chest Guard Martial Art Chest Body Pre	12,000.00	ICJE	Public Bidding			Jan-Dec	164	12,000.00	12,000.00			Refer to the PPMP of delivering units
	Total Martial Arts Supplies and Amenities	119,300.00											
	Uniform Expenses												
	Uniform for Angklung Members	30,000.00	CED	Public Bidding			Jan-Dec	164	30,000.00	30,000.00			Refer to the PPMP of delivering units
	Total Uniform Expenses	30,000.00											
	Printing and Scanning Equipment												
	Other Machinery & Equipment												
	Coffee Maker, Breville Cofee Machine Espresso, the dual broiler, Model BES920 Breville	55,000.00	SFO	Public Bidding			Jan-Dec	164	55,000.00	55,000.00			Refer to the PPMP of delivering units
	Diesel Engine Fuel Injector Nozzle Tester Pump Booster Fuel Nozzle-Tester PS400AI	10,000.00	SFO	Public Bidding			Jan-Dec	164	10,000.00	10,000.00			Refer to the PPMP of delivering units
	DLSR Camera	32,000.00	SFO	Public Bidding			Jan-Dec	164	32,000.00	32,000.00			Refer to the PPMP of delivering units

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	Drill Press-Bench drill , Heavy duty 13mm Yamato	7,000.00	SFO	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Dryer, 8 kgs., electric, 15 drying cycles, 15 min quick dry, start delay function	18,000.00	SFO	Public Bidding			Jan-Dec		164	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Fire Alarm System Set Fire Bell 6 inches diameter 220v with Break Glass Call Point Manual Push Station	68,000.00	SFO	Public Bidding			Jan-Dec		164	68,000.00	68,000.00		Refer to the PPMP of delivering units
	Fire Extinguisher	32,000.00	SFO	Public Bidding			Jan-Dec		164	32,000.00	32,000.00		Refer to the PPMP of delivering units
	Gas Range Built in Oven 60cm(electric multi-function/convection oven)	35,000.00	SFO	Public Bidding			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	Gas Range, Three-Burner, La Germania	25,000.00	SFO	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Heavy Duty DoughRoller Machine	28,000.00	CBA	Public Bidding			Jan-Dec		164	28,000.00	28,000.00		Refer to the PPMP of delivering units
	Hi-Speed Sewing Machine	37,000.00	SFO	Public Bidding			Jan-Dec		164	37,000.00	37,000.00		Refer to the PPMP of delivering units
	Ironing Board	2,000.00	SFO	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Porcelain Electric Stove E-726W	30,000.00	SFO	Public Bidding			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Portable Speaker w/ microphone & bluetooth connection	37,000.00	SFO	Public Bidding			Jan-Dec		164	37,000.00	37,000.00		Refer to the PPMP of delivering units
	Steam Presser	7,500.00	SFO	Public Bidding			Jan-Dec		164	7,500.00	7,500.00		Refer to the PPMP of delivering units
	Vacuum Cleaner, dry and wet	10,000.00	SFO	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Washer	13,000.00	SFO	Public Bidding			Jan-Dec		164	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Washing Machine, 9 kgs./ 1,400 RPM, Front loading washer	25,000.00	SFO	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Weighing Scale, 500 gs. For baking	2,000.00	SFO	Public Bidding			Jan-Dec		164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Weighing Scale, 1,000 gs. For baking	3,000.00	SFO	Public Bidding			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Platform Scale/ balance: digital, Precision lab Scale with 1000g maximum load and 0.01g minimum load	20,000.00	ICJE	Public Bidding			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Automatic Voltage Regulator (AVR), 500 watts, up to 250 volts input, with delay response time and w/ bypass botton, 3 sockets outlet, with output voltage meter indicator	10,500.00	ICJE	Public Bidding			Jan-Dec		164	10,500.00	10,500.00		Refer to the PPMP of delivering units
	Rechargeable Portable Megaphone with the following specs: 50 watt power output, with rechargeable battery and charger, up to 800 meters broadcast ranges, with usb/sd slots, and recording function volume control	7,000.00	ICJE	Public Bidding			Jan-Dec		164	7,000.00	7,000.00		Refer to the PPMP of delivering units
	Rechargeable Search Light	2,500.00	ICJE	Public Bidding			Jan-Dec		164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Dual Wireless Microphone: with 2 hndheld microphone, 60 meter range, with plastic carrying case, frequency of UHF 740.0-865.6MHz, power supply 2x1.5V AA battery	6,000.00	ICJE	Public Bidding			Jan-Dec		164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	DSLR 10-18mm f/4.5-5.6 IS STM lens for Canon EOS Rebel 17	25,000.00	ICJE	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	DSLR 18-140mm f/3.5-5.6 ED VR lens for Nikon D3100	25,000.00	ICJE	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Laser Computer Printer with wireless(WIFI) connection (Coloured)	25,000.00	ICJE	Public Bidding			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Fire extinguisher -weight: 10 lbs -Medium: Dry Chemical -Fire Extinguisher Class: A:B:C - Multiple Use -Fire Extinguisher Features: Portable, Pressure Gauge Wall Hanger	9,000.00	CAL	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	CEILING FAN, 18 inch blade, 360° oscillating fan, thermal fuse protected motor	27,840.00	VARIOUS	Public Bidding			Jan-Dec		164	27,840.00	27,840.00		Refer to the PPMP of delivering units

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	STAND FAN, 16" Banana-type fan, 220v/60Hz, round base, 3-speed control, oscillating action	12,000.00	CAL	Public Bidding	Jan-Dec				164	12,000.00	12,000.00		Refer to the PPMP of delivering units
	TWO-WAY RADIO, 25KHz/12.5KHz, Switchable (Wide/Narrow Band), FM Radio (65.0MHz-108.0MHz), Large Tri-color LCD Display (3 Selectable Colors), LED Flashlight, High /Low RF Power Switchable, VOX, 50 CTCSS/ 104 DCS Tones, Dual standby, PC programmable, Transmitter time-out timer(TOT) Busy channel lock-out(BCLO), 128 programmable memory channels, Power: 10Watts	8,000.00	CAL	Public Bidding	Jan-Dec				164	8,000.00	8,000.00		Refer to the PPMP of delivering units
	Fire Alarm Bell -Dimensions: 6" or 150mm x 61mm Height -Operating Voltage: 220V AC +-5%or battery operated -Operating Current: Sound Level: >95dB -Manual Call Point / Push Button/ Break Glass1 -Resettable2 -With back box3 -With Cover4 -For 12V, 24V, and 220V5 -Reset Key included	12,800.00	CAL	Public Bidding	Jan-Dec				164	12,800.00	12,800.00		Refer to the PPMP of delivering units
	Lateral steel cabinet -4 Drawers key lock -Made of Steel -Dimension: In cm L-90cm x W-45cm x H-103, in inches L-35.5" x W-17.5" x H-40.5" -Color: Beige	50,000.00	CAL	Public Bidding	Jan-Dec				164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Brass Cutter (Engine Type: Air Cooled 2-stroke, Single Cylinder 52cc, Max. Power 1.82KW/8000rpm, Idling Speed: 2700-3000/min, carburetor Type: Diaphragm, Fuel Tank Capacity: 1200ml, Shaft Type: Side hang /detached, Pipe Dia. 26/28mm, Handle Type: Super Nylon Cutter/Metal Blade)	11,000.00	CAL	Public Bidding	Jan-Dec				164	11,000.00	11,000.00		Refer to the PPMP of delivering units
	EMERGENCY LIGHT, Light Source: 2x3W High Power SMT LED Battery: 12V 9.0Ah Sealed Lead Acid, Charging: <48 hours Performance Time (at full charge): 8 hours for 2 bulbs 14 hours for 1 bulb (4pcs/ctn)	36,000.00	CAL	Public Bidding	Jan-Dec				164	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Megaphone with siren, handy, with whistle, voice range up to 70 meters; size: 230x355 mm, weight: 1.65 kg, including rechargeable batteries and charger	6,000.00	CAL	Public Bidding	Jan-Dec				164	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Whistle, specs: 115 decibels high pitch shrill, high-impact ABS plastic, pea-less design, CMD thermoplastic material for mouth grip, no- overblown ability	2,000.00	CAL	Public Bidding	Jan-Dec				164	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Lightning arrester, 10KV, polymer	4,500.00	CAL	Public Bidding	Jan-Dec				164	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Total Other Machinery & Equipment	776,640.00										Refer to the PPMP of delivering units	
	Medical Equipment											Refer to the PPMP of delivering units	
	Blood pressure apparatus	2,500.00	SAG	Public Bidding	Jan-Dec				164	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Glucometer with test strip	5,000.00	SAG	Public Bidding	Jan-Dec				164	5,000.00	5,000.00		Refer to the PPMP of delivering units

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	Hospital bed	35,000.00	SAG	Public Bidding			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	Nebulizer with complete accessories	1,500.00	SAG	Public Bidding			Jan-Dec		164	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Normal Saline Solution, NSS, plain	1,000.00	SAG	Public Bidding			Jan-Dec		164	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Oximeter, pulse	3,200.00	SAG	Public Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units
	Oxygen nasal cannula	300.00	SAG	Public Bidding			Jan-Dec		164	300.00	300.00		Refer to the PPMP of delivering units
	Thermal scanner with stand	3,200.00	SAG	Public Bidding			Jan-Dec		164	3,200.00	3,200.00		Refer to the PPMP of delivering units
	Thermometer, with sterilizer infrared scanner	9,000.00	SAG	Public Bidding			Jan-Dec		164	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Weighing scale with height measurement, manual, heavy duty, stable platform	10,000.00	SAG	Public Bidding			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Total Medical Equipment	70,700.00											
	Total Materials and Supplies Expenses	13,151,656.80											
	Utility Expenses												
	Electricity	610,600.00	VARIOUS	Direct Contracting			Jan-Dec		164	610,600.00	610,600.00		Refer to the PPMP of delivering units
	Office Purified water Refill 6 cont.x 25/mons	1,800.00	LRC	Direct Contracting			Jan-Dec		164	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Total Utility Expenses	612,400.00											
	Communication Expenses												
	Communication allowance	480,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	480,000.00	480,000.00		Refer to the PPMP of delivering units
	Internet Connectivity	168,000.00	ROM	Direct Contracting			Jan-Dec		164	168,000.00	168,000.00		Refer to the PPMP of delivering units
	Total Communication Expenses	648,000.00											
	Printing and Publication Expenses												
	Printing of Literary Portfolio	50,000.00	SFO	SVP			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Publication of Research Proposals (9 proposals) and Patenting	45,000.00	SFO	SVP			Jan-Dec		164	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Total Printing and Publication Expenses	95,000.00											
	Subscription Expenses												
	Journal Subscription	80,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	80,000.00	80,000.00		Refer to the PPMP of delivering units
	Total Subscription Expenses	80,000.00											
	Representation Expenses												
	Local/AACUP Accreditors/ISO/Others	120,000.00	SFO	Shopping			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Representation expenses	30,000.00	CBA	Shopping			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Representation Allowance (RA)	180,000.00	VARIOUS	Shopping			Jan-Dec		164	180,000.00	180,000.00		Refer to the PPMP of delivering units
	Tribute to Board Passers Testimonial	120,000.00	ICJE	Shopping			Jan-Dec		164	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Total Representation Expenses	450,000.00											
	Transportation and Delivery Expense												
	Transportation and Delivery	60,000.00	CAJ	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Total Transportation and Delivery Expense	60,000.00											
	Internet Expenses												
	Pre-paid Wifi (P800 x 10 offices x 12 mos)	88,560.00	VARIOUS	Direct Contracting			Jan-Dec		164	88,560.00	88,560.00		Refer to the PPMP of delivering units
	Internet Subscription, 3 unit prepaid router	50,400.00	VARIOUS	Direct Contracting			Jan-Dec		164	50,400.00	50,400.00		Refer to the PPMP of delivering units
	Total Internet Expenses	138,960.00											
	Salaries and wages expenses												
	Auxiliary,Production-Utility Service	1,048,200.00	VARIOUS	Direct Contracting			Jan-Dec		164	1,048,200.00	1,048,200.00		Refer to the PPMP of delivering units
	Administrative Staff	4,430,200.00	VARIOUS	Direct Contracting			Jan-Dec		164	4,430,200.00	4,430,200.00		Refer to the PPMP of delivering units
	Student Assistant	630,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	630,000.00	630,000.00		Refer to the PPMP of delivering units
	Payment of salary for Lecturers and Part timers (Average- P12,500 x 27 pax x 10 mos)	15,696,620.00	VARIOUS	Direct Contracting			Jan-Dec		164	15,696,620.00	15,696,620.00		Refer to the PPMP of delivering units
	Lecturers (13,000x5 months/semx2 sem/yr)	16,106,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	16,106,000.00	16,106,000.00		Refer to the PPMP of delivering units
	Part-time (6,500x5 months/semx2 sem/yr)	4,258,560.00	VARIOUS	Direct Contracting			Jan-Dec		164	4,258,560.00	4,258,560.00		Refer to the PPMP of delivering units

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	Salary of Faculty during summer class	300,000.00	CET	Direct Contracting			Jan-Dec		164	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Technical Staff (JOs)	1,404,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	1,404,000.00	1,404,000.00		Refer to the PPMP of delivering units
	Utility (400x22days/monthx12 mos/yr)	594,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	594,000.00	594,000.00		Refer to the PPMP of delivering units
	Overtime Pay	340,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	340,000.00	340,000.00		Refer to the PPMP of delivering units
	Security Services (1 Job Order)	3,602,700.00	VARIOUS	Direct Contracting			Jan-Dec		164	3,602,700.00	3,602,700.00		Refer to the PPMP of delivering units
	Honorarium - Mid Year Class	116,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	116,000.00	116,000.00		Refer to the PPMP of delivering units
	Equipment Calibration (Technician)	50,000.00	CAS	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Labor and Wages (2 JOs)	211,200.00	CAFF	Direct Contracting			Jan-Dec		164	211,200.00	211,200.00		Refer to the PPMP of delivering units
	Labor and Wages (2 JOs)	237,600.00	CAFF	Direct Contracting			Jan-Dec		164	237,600.00	237,600.00		Refer to the PPMP of delivering units
	Total Salaries and Wages Expenses	49,025,080.00											
	Subscription Expenses												
	Zoom Account - Video Conferencing Business Plan Account (annual subscription) C/O Sir Julie	10,500.00	IIT	Direct Contracting			Jan-Dec		164	10,500.00	10,500.00		Refer to the PPMP of delivering units
	Multimedia Software - Creative Cloud for Education	35,000.00	IIT	Direct Contracting			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	Programming Language Software - Visual Studio Professional 5 users x 12 month	135,000.00	IIT	Direct Contracting			Jan-Dec		164	135,000.00	135,000.00		Refer to the PPMP of delivering units
	Grammar Checker	500,000.00	LRC	Direct Contracting			Jan-Dec		164	500,000.00	500,000.00		Refer to the PPMP of delivering units
	E- journal Subscription (Perpetual)	600,000.00	LRC	Direct Contracting			Jan-Dec		164	600,000.00	600,000.00		Refer to the PPMP of delivering units
	plagiarism Checker	165,000.00	LRC	Direct Contracting			Jan-Dec		164	165,000.00	165,000.00		Refer to the PPMP of delivering units
	Total Subscription Expenses	1,445,500.00											
	Rewards and Incentives												
	Faculty and Staff Recognition Program	35,000.00	IIT	Shopping			Jan-Dec		164	35,000.00	35,000.00		Refer to the PPMP of delivering units
	Total Rewards and Incentives Expenses	35,000.00											
	Other School Activities Expenses												
	BAM Week	60,000.00	SFO	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	Risk Reduction Management Systems	30,000.00	SFO	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	TED Day	60,000.00	SFO	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	National Women Month Celebration	20,000.00	SFO	Direct Contracting			Jan-Dec		164	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Recognition/Baccalaureate and Commencement Exercises	390,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	390,000.00	390,000.00		Refer to the PPMP of delivering units
	Operational Planning	70,000.00	SFO	Direct Contracting			Jan-Dec		164	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Orientation for Freshmen	30,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Buwan ng Wika	30,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Foundation Day Celebration	70,000.00	SFO	Direct Contracting			Jan-Dec		164	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Intramural Meet	50,000.00	SFO	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Intrams / Olympics / U Week	60,000.00	CAL	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	SCAO Activities	30,000.00	SFO	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Civil Service Month Celebration	25,000.00	SFO	Direct Contracting			Jan-Dec		164	25,000.00	25,000.00		Refer to the PPMP of delivering units
	RSU Olympics	331,000.00	VARIOUS	Direct Contracting			Jan-Dec		164	331,000.00	331,000.00		Refer to the PPMP of delivering units
	TECHSO Day	30,000.00	SFO	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Christmas Party	60,000.00	SFO	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		Refer to the PPMP of delivering units
	OJT Orientation w/ parents [35 persons x 1 day]	3,000.00	SAN	Direct Contracting			Jan-Dec		164	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Information Drive on Prohibited Acts under RA 10654 [35 persons x 1 day]	10,000.00	SAN	Direct Contracting			Jan-Dec		164	10,000.00	10,000.00		Refer to the PPMP of delivering units

CODE	GENERAL DESCRIPTION	TOTAL	End User	Mode of Procurement	SCHEDULE MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/Description of Program/Activity/Project
					Advertisement Posting of IEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	OO	
Major Repair and Improvement													
	Repair of Education Building and BSEB Building c/o Sir Saldy	500,000.00	ROM	Public Bidding			Jan-Dec		164	500,000.00		500,000.00	Refer to the PPMF of delivering units
	Repair of BSIT Comfort rooms c/o Sir Saldy	100,000.00	ROM	Public Bidding			Jan-Dec		164	100,000.00		100,000.00	Refer to the PPMF of delivering units
	Renovation of 4 Faculty Rooms c/o Sir Saldy	200,000.00	ROM	Public Bidding			Jan-Dec		164	200,000.00		200,000.00	Refer to the PPMF of delivering units
	Repair of Medical Clinic Doors and Tiling of floor	150,000.00	ROM	Public Bidding			Jan-Dec		164	150,000.00		150,000.00	Refer to the PPMF of delivering units
	Repair of Gymnasium's Roofing	800,000.00	ROM	Public Bidding			Jan-Dec		164	800,000.00		800,000.00	Refer to the PPMF of delivering units
	Facilities and Planning Office Repair	100,000.00	SFO	Public Bidding			Jan-Dec		164	100,000.00		100,000.00	Refer to the PPMF of delivering units
	Administration Building Water Proofing	500,000.00	SFO	Public Bidding			Jan-Dec		164	500,000.00		500,000.00	Refer to the PPMF of delivering units
	Electrical Rewiring of the Campus	1,000,000.00	SFO	Public Bidding			Jan-Dec		164	1,000,000.00		1,000,000.00	Refer to the PPMF of delivering units
	Repainting of Administration Building (roof and Classrooms)	500,000.00	CAJ	Public Bidding			Jan-Dec		164	500,000.00		500,000.00	Refer to the PPMF of delivering units
	Construction of Deep Well for Water Source	100,000.00	CAJ	Public Bidding			Jan-Dec		164	100,000.00		100,000.00	Refer to the PPMF of delivering units
	Building Ceiling Repair	1,000,000.00	VARIOUS	Public Bidding			Jan-Dec		164	1,000,000.00		1,000,000.00	Refer to the PPMF of delivering units
	Total Major Repair and Improvement	4,850,000.00											
Furniture and Fixtures													
	LRC New Building Furnishing	5,000,000.00	LRC	Public Bidding			Jan-Dec		164	5,000,000.00		5,000,000.00	Refer to the PPMF of delivering units
	Total Furniture and Fixtures	5,000,000.00											
Agricultural, Fishery & Forestry Equipment													
	Ring air blower, generator 0.5HP max, 100CW hrs	130,000.00	SAG	Public Bidding			Jan-Dec		164	130,000.00		130,000.00	Refer to the PPMF of delivering units
	Agricultural, Fishery & Forestry Equipment	130,000.00											
	TOTAL CAPITAL OUTLAY	12,195,500.00											
	GRAND TOTAL	90,038,276.80								90,038,276.80	77,842,776.80	12,195,500.00	

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