

Republic of the Philippines
Romblon State University
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 164)
FOR CALENDAR YEAR 2023

SUMMARY

Code (PAP)	AMOUNT		
	MOOE	CO	TOTAL
GAS - General Administrative and Support	64,370,182.18	6,603,708.00	70,973,890.18
STO - Support to Operations	6,618,970.00	600,000.00	7,218,970.00
MFO1 - Higher Education Program	77,842,776.80	12,195,500.00	90,038,276.80
MFO2 - Advanced Education Program	1,226,400.00	690,000.00	1,916,400.00
MFO3 - Research Program	9,151,150.00	53,000.00	9,204,150.00
MFO4 - Technical Advisory Extension Program	5,916,000.00	276,000.00	6,192,000.00
TOTAL	165,125,478.98	20,418,208.00	185,543,686.98