

ROMBLON STATE UNIVERSITY
Odiongan, Romblon
ANNUAL PROCUREMENT PLAN
MFO1: HIGHER EDUCATION PROGRAM
FOR CALENDAR YEAR 2024

Charged to FUND 101													
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Attendance to Training and Seminars of Faculty and Staff (9 faculty x 1 local trainings or seminars Php2,000.00/travel or seminars)	16,000.00	Calatrava	Direct Contracting			Jan-Dec		101	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Attendance to Training and Seminars of Faculty and Staff (4faculty x 1 Naional/Regional trainings or seminars Php 15,000.00/travel or seminars)	30,000.00	Calatrava	Direct Contracting			Jan-Dec		101	30,000.00	30,000.00		
	Local Travel	1,782,000.00	Various	Public Bidding			Jan-Dec		101	1,782,000.00	1,782,000.00		
	Satellite Campus Admission Examination Caravan	90,000.00	Admission	Shopping			Jan-Dec		101	90,000.00	90,000.00		
	Midyear and Year End Assessment	82,000.00	CET	Direct Contracting			Jan-Dec		101	82,000.00	82,000.00		
	Total Travelling Expenses	2,000,000.00											
Training Expenses													
	Benchmarking	150,000.00	CBA	Direct Contracting			Jan-Dec		101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Center for Alumni Relations and Employment Services	405,000.00	CARES	Direct Contracting			Jan-Dec		101	405,000.00	405,000.00		Refer to the PPMP of delivering units
	Conduct of webinar and related expenses & Honorarium to Resource Person	350,000.00	ILAO	Proposal Based			Jan-Dec		101	350,000.00	350,000.00		Refer to the PPMP of delivering units
	Cultural Training expenes	55,000.00	CBA	Direct Contracting			Jan-Dec		101	55,000.00	55,000.00		Refer to the PPMP of delivering units
	In- Service Training (Venue, Food and Accomodation)	300,000.00	CBA	Direct Contracting			Jan-Dec		101	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Seminars/Conferences	180,000.00	OSAS	Proposal Based			Jan-Dec		101	180,000.00	180,000.00		Refer to the PPMP of delivering units
	Seminar on Instructional Materials Review	30,000.00	DOI	Direct Contracting			Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Seminar on Classroom Observation	30,000.00	DOI	Direct Contracting			Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Total Training Expenses	1,500,000.00											
Office Supplies Expenses													
	Balpen, 0.5 mm, Ball Point (Black) 12 pcs	1,320.00	Various	Public Bidding			Jan-Dec		101	1,320.00	1,320.00		Refer to the PPMP of delivering units
	Balpen 0.5 mm, Ball Point (Blue) 12 pcs	1,980.00	Various	Public Bidding			Jan-Dec		101	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Balpen, 0.5mm ballpoint (Red)	792.00	Various	Public Bidding			Jan-Dec		101	792.00	792.00		Refer to the PPMP of delivering units
	Battery, size AA, dry cell	350.00	OSAS	Public Bidding			Jan-Dec		101	350.00	350.00		Refer to the PPMP of delivering units
	Battery, size AAA, dry cell	220.00	OSAS	Public Bidding			Jan-Dec		101	220.00	220.00		Refer to the PPMP of delivering units
	Calculator, Compact 12 digits Two-way power	2,340.00	OSAS	Public Bidding			Jan-Dec		101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Calculator, Compact 16 digits Two-way power	1,080.00	OSAS	Public Bidding			Jan-Dec		101	1,080.00	1,080.00		Refer to the PPMP of delivering units
	Cartolina, green	144.00	Various	Public Bidding			Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	Cartolina, pink	144.00	Various	Public Bidding			Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	Cartolina, red	144.00	Various	Public Bidding			Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	CD-RW with Case	720.00	Various	Public Bidding			Jan-Dec		101	720.00	720.00		Refer to the PPMP of delivering units
	Certificate Holder, 8.5" x 13" (Legal)	10,068.00	Various	Public Bidding			Jan-Dec		101	10,068.00	10,068.00		Refer to the PPMP of delivering units
	Certificate Holder, 8.5" x 11" (Letter)	4,680.00	Various	Public Bidding			Jan-Dec		101	4,680.00	4,680.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	2,622.00	Various	Public Bidding			Jan-Dec		101	2,622.00	2,622.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	4,536.00	Various	Public Bidding			Jan-Dec		101	4,536.00	4,536.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold 1", 12 pcs/box	1,670.00	Various	Public Bidding			Jan-Dec		101	1,670.00	1,670.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold 1-5/8" 12 pcs/box	3,456.00	Various	Public Bidding			Jan-Dec		101	3,456.00	3,456.00		Refer to the PPMP of delivering units
	Colored Paper, Legal size (Assorted)	1,800.00	Various	Public Bidding			Jan-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Correction tape (5mm x12m)	21,180.00	Various	Public Bidding			Jan-Dec		101	21,180.00	21,180.00		Refer to the PPMP of delivering units
	Cutter 6", heavy duty for paper with lock	720.00	Various	Public Bidding			Jan-Dec		101	720.00	720.00		Refer to the PPMP of delivering units
	Data File box, made of chipboard, with closed ends (5" x 9" x 15-3/4)	1,410.00	Various	Public Bidding			Jan-Dec		101	1,410.00	1,410.00		Refer to the PPMP of delivering units
	Desktop Computer, Processor: 8th Generation Core i7-8700 processor(12M Cache, up to 4.6 GHz); HDD: 1TB GB 7200+128GB SSD Memory: 8GB (1X8GB)240MHz DDR4; Graphics: GeForce GTX 1050Ti with 4GB GDDR5 Monitor:2319H 23"; Keyboard Wired Keyboard & Mouse Wireless DW	90,000.00	Various	Public Bidding			Jan-Dec		101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Documentary Tray, 3 Layers, Legal size, Aluminum	2,375.00	Various	Public Bidding			Jan-Dec		101	2,375.00	2,375.00		Refer to the PPMP of delivering units
	Double Adhesive Tape 24mmx9mm 1"	150.00	Various	Public Bidding			Jan-Dec		101	150.00	150.00		Refer to the PPMP of delivering units
	Envelope, Brown, Letter size (20 pcs)	100.00	Various	Public Bidding			Jan-Dec		101	100.00	100.00		Refer to the PPMP of delivering units
	Envelope, Brown Legal size, 100 pcs	7,650.00	Various	Public Bidding			Jan-Dec		101	7,650.00	7,650.00		Refer to the PPMP of delivering units
	Envelope, Brown, Letter size (100 pcs)	2,880.00	Various	Public Bidding			Jan-Dec		101	2,880.00	2,880.00		Refer to the PPMP of delivering units
	Expanded Envelope Long	750.00	Various	Public Bidding			Jan-Dec		101	750.00	750.00		Refer to the PPMP of delivering units
	Envelope, Expanding, Kraft, Legal size with garter	920.00	Various	Public Bidding			Jan-Dec		101	920.00	920.00		Refer to the PPMP of delivering units
	Envelope, Expanding, plastic, Legal size with garter	250.00	Various	Public Bidding			Jan-Dec		101	250.00	250.00		Refer to the PPMP of delivering units
	Envelope, Mailing 80gsm, 105mm x 241mm Long, 100pcs	360.00	Various	Public Bidding			Jan-Dec		101	360.00	360.00		Refer to the PPMP of delivering units
	Eraser, felt, for Blackboard or Whiteboard	162.00	Various	Public Bidding			Jan-Dec		101	162.00	162.00		Refer to the PPMP of delivering units
	External Hard Drive 2TB, USB 3.0	7,800.00	Various	Public Bidding			Jan-Dec		101	7,800.00	7,800.00		Refer to the PPMP of delivering units

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	18,900.00	Various	Public Bidding			Jan-Dec		101	18,900.00	18,900.00		Refer to the PPMP of delivering units
	Flash Drive 64 GB capacity USB 3.0 Plug and Play	2,500.00	Various	Public Bidding			Jan-Dec		101	2,500.00	2,500.00		Refer to the PPMP of delivering units
	Folder, Sliding, Morocco, Legal Size	300.00	OSAS	Public Bidding			Jan-Dec		101	300.00	300.00		Refer to the PPMP of delivering units
	Folder, Sliding, Morocco, Letter Size	200.00	GAD	Public Bidding			Jan-Dec		101	200.00	200.00		Refer to the PPMP of delivering units
	Folder,white 14 pts. 9" x 14.5" Legal, 100 pcs	27,984.00	OSAS	Public Bidding			Jan-Dec		101	27,984.00	27,984.00		Refer to the PPMP of delivering units
	Folder,white 14 pts. 9" x 11", Letter, 100 pcs	14,884.00	Various	Public Bidding			Jan-Dec		101	14,884.00	14,884.00		Refer to the PPMP of delivering units
	Glue Gun, Medium	930.00	Various	Public Bidding			Jan-Dec		101	930.00	930.00		Refer to the PPMP of delivering units
	Glue gun, Full sized	600.00	CARES	Public Bidding			Jan-Dec		101	600.00	600.00		Refer to the PPMP of delivering units
	Glue, Multi Purpose 473ml, White	2,706.00	Various	Public Bidding			Jan-Dec		101	2,706.00	2,706.00		Refer to the PPMP of delivering units
	Glue Stick Medium	450.00	Various	Public Bidding			Jan-Dec		101	450.00	450.00		Refer to the PPMP of delivering units
	Index Tab, Self-adhesive,Clear(Letter Tabbing)5 sets/box	432.00	Various	Public Bidding			Jan-Dec		101	432.00	432.00		Refer to the PPMP of delivering units
	Hardrive, External Portable, 1tb, Interface: USB 2.0, USB 3.0, 3.1, 3.2, System Compatability: Formatted NTFS for Windows 10, 8, 7 and MacOS	6,000.00	Various	Public Bidding			Jan-Dec		101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Comb Binding Machine Legal / Long / F4 Size Heavy Duty Binding Machine	7,550.00	Various	Public Bidding			Jan-Dec		101	7,550.00	7,550.00		Refer to the PPMP of delivering units
	1080P Webcam with Microphone and Speaker USB Desktop Laptop Computer Web Camera Plug	10,000.00	Various	Public Bidding			Jan-Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	10,000.00	Various	Public Bidding			Jan-Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	HDMI Cable 100mm	23,400.00	Various	Public Bidding			Jan-Dec		101	23,400.00	23,400.00		Refer to the PPMP of delivering units
	Ink, Original, 1 set CMYK Genuine Inks for Epson L5190	3,400.00	Various	Public Bidding			Jan-Dec		101	3,400.00	3,400.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Black) 65ml	6,570.00	Various	Public Bidding			Jan-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003 (Cyan) 65ml	6,570.00	Various	Public Bidding			Jan-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Magenta) 65ml	6,570.00	Various	Public Bidding			Jan-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Yellow) 65ml	6,570.00	Various	Public Bidding			Jan-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004(Black) 65ml	15,300.00	Various	Public Bidding			Jan-Dec		101	15,300.00	15,300.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Cyan) 65ml	12,750.00	Various	Public Bidding			Jan-Dec		101	12,750.00	12,750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Magenta) 65ml	12,750.00	Various	Public Bidding			Jan-Dec		101	12,750.00	12,750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Yellow) 65ml	12,750.00	Various	Public Bidding			Jan-Dec		101	12,750.00	12,750.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 008 (Black) 65ml	8,100.00	Various	Public Bidding			Jan-Dec		101	8,100.00	8,100.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 008 (Cyan) 65ml	5,610.00	Various	Public Bidding			Jan-Dec		101	5,610.00	5,610.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Magenta) 65ml	5,610.00	Various	Public Bidding			Jan-Dec		101	5,610.00	5,610.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Yellow) 65ml	5,610.00	Various	Public Bidding			Jan-Dec		101	5,610.00	5,610.00		Refer to the PPMP of delivering units
	Ink for RISO, 500 ML	3,600.00	Various	Public Bidding			Jan-Dec		101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Ink,Whiteboard marker, 30ml, black	300.00	Various	Public Bidding			Jan-Dec		101	300.00	300.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) HP Smart Tank 515	2,160.00	Various	Public Bidding			Jan-Dec		101	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) HP Smart Tank 515	2,160.00	Various	Public Bidding			Jan-Dec		101	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Magenta) HP Smart Tank 515	2,160.00	Various	Public Bidding			Jan-Dec		101	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Yellow) HP Smart Tank 515)	2,160.00	Various	Public Bidding			Jan-Dec		101	2,160.00	2,160.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) Epson L5190	1,800.00	Various	Public Bidding			Jan-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) Epson L5190	1,800.00	Various	Public Bidding			Jan-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Magenta) Epson L5190	1,800.00	Various	Public Bidding			Jan-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Yellow) Epson L5190	1,800.00	Various	Public Bidding			Jan-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Brother DCP-L2540DW Wireless Compact Laser Printer 3in1 PRINT SCAN COPY	30,000.00	Various	Public Bidding			Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Ink, Stamp pad, Blue, 50ml	148.00	Various	Public Bidding			Jan-Dec		101	148.00	148.00		Refer to the PPMP of delivering units
	Ink, Stamp Pad, Purple or Violet, 50ml	599.00	Various	Public Bidding			Jan-Dec		101	599.00	599.00		Refer to the PPMP of delivering units
	Ink, Stamp Pad, Purple or Violet, 30ml	86.00	Various	Public Bidding			Jan-Dec		101	86.00	86.00		Refer to the PPMP of delivering units
	Laminating Film (222mmx337mmx250 microns	7,680.00	Various	Public Bidding			Jan-Dec		101	7,680.00	7,680.00		Refer to the PPMP of delivering units
	Logitech S150 PC Speakers, 1.2W (RMS)	2,000.00	Various	Public Bidding			Jan-Dec		101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Magfile Double Closed Horizontal Legal size(File box)	1,300.00	Various	Public Bidding			Jan-Dec		101	1,300.00	1,300.00		Refer to the PPMP of delivering units
	Magfile Single Closed Horizontal, Legal size(File box)	900.00	Various	Public Bidding			Jan-Dec		101	900.00	900.00		Refer to the PPMP of delivering units
	Marker Whiteboard, Refillable (Black) Roundtip	4,680.00	Various	Public Bidding			Jan-Dec		101	4,680.00	4,680.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable (Red) (12 pcs)	1,008.00	Various	Public Bidding			Jan-Dec		101	1,008.00	1,008.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Black) Fine	2,328.00	Various	Public Bidding			Jan-Dec		101	2,328.00	2,328.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Red) Fine	600.00	Various	Public Bidding			Jan-Dec		101	600.00	600.00		Refer to the PPMP of delivering units
	Marker, Permanent,Refillable, Broad (Black) (12 pcs)	1,440.00	Various	Public Bidding			Jan-Dec		101	1,440.00	1,440.00		Refer to the PPMP of delivering units
	Marker, Permanent,Refillable, Broad (Red) (12 pcs)	720.00	Various	Public Bidding			Jan-Dec		101	720.00	720.00		Refer to the PPMP of delivering units
	Mouse, Optical USB Connection Type	2,280.00	Various	Public Bidding			Jan-Dec		101	2,280.00	2,280.00		Refer to the PPMP of delivering units
	Mouse wireless	1,800.00	Various	Public Bidding			Jan-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	muster copy for RISO	4,200.00	Various	Public Bidding			Jan-Dec		101	4,200.00	4,200.00		Refer to the PPMP of delivering units
	Neon Colored papers, Letter 8.5" x 11'	360.00	Various	Public Bidding			Jan-Dec		101	360.00	360.00		Refer to the PPMP of delivering units
	Notebook, Spiral, 60L	670.00	Various	Public Bidding			Jan-Dec		101	670.00	670.00		Refer to the PPMP of delivering units
	Padlock, 50mm	650.00	Various	Public Bidding			Jan-Dec		101	650.00	650.00		Refer to the PPMP of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	668.00	Various	Public Bidding			Jan-Dec		101	668.00	668.00		Refer to the PPMP of delivering units
	Paper Clip, Small 28mm Vinyl Coated	682.00	Various	Public Bidding			Jan-Dec		101	682.00	682.00		Refer to the PPMP of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box	528.00	Various	Public Bidding			Jan-Dec		101	528.00	528.00		Refer to the PPMP of delivering units
	Paper Highlighter/Marker, Yellow	180.00	Various	Public Bidding			Jan-Dec		101	180.00	180.00		Refer to the PPMP of delivering units
	Paper Tray, 3 layer, metal, black, Legal	1,722.00	Various	Public Bidding			Jan-Dec		101	1,722.00	1,722.00		Refer to the PPMP of delivering units

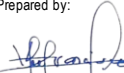
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
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	Paper Highlighter/Marker(assorted color)12pc	3,096.00	Various	Public Bidding			Jan-Dec		101	3,096.00	3,096.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5 x 11, Letter Size, subs 20 Ultra White	33,240.00	Various	Public Bidding			Jan-Dec		101	33,240.00	33,240.00		Refer to the PPMP of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	18,144.00	Various	Public Bidding			Jan-Dec		101	18,144.00	18,144.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	120,000.00	Various	Public Bidding			Jan-Dec		101	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5 x 13, Legal Size, White Wove	25,000.00	Various	Public Bidding			Jan-Dec		101	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Paper, Book Paper Legal Size(8.5" x 13")	344.00	Various	Public Bidding			Jan-Dec		101	344.00	344.00		Refer to the PPMP of delivering units
	Paper, Book Paper Letter size(8.5" x 11")	310.00	Various	Public Bidding			Jan-Dec		101	310.00	310.00		Refer to the PPMP of delivering units
	Paper, Sticker, A4,Matte 10sheets/ pack	600.00	Various	Public Bidding			Jan-Dec		101	600.00	600.00		Refer to the PPMP of delivering units
	Paste with Spreader	404.00	Various	Public Bidding			Jan-Dec		101	404.00	404.00		Refer to the PPMP of delivering units
	Pencil #2 with eraser 12pcs/box	1,690.00	Various	Public Bidding			Jan-Dec		101	1,690.00	1,690.00		Refer to the PPMP of delivering units
	Pencil Eraser, 1.5 x 2 x 4 cm	174.00	Various	Public Bidding			Jan-Dec		101	174.00	174.00		Refer to the PPMP of delivering units
	Pencil Sharpener, Single cutterhead, heavy duty	250.00	Various	Public Bidding			Jan-Dec		101	250.00	250.00		Refer to the PPMP of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	6,000.00	Various	Public Bidding			Jan-Dec		101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 size gsm (10pcs/pack)	1,530.00	Various	Public Bidding			Jan-Dec		101	1,530.00	1,530.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 size gsm (20pcs/pack)	1,200.00	Various	Public Bidding			Jan-Dec		101	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Photo sticker Paper, Glossy A4 (20 pcs/pack)	540.00	Various	Public Bidding			Jan-Dec		101	540.00	540.00		Refer to the PPMP of delivering units
	Photo paper, Glossy, Double sided A4 300 gsm (50 sheets/pack)	540.00	Various	Public Bidding			Jan-Dec		101	540.00	540.00		Refer to the PPMP of delivering units
	Power supply, 500W	1,500.00	Various	Public Bidding			Jan-Dec		101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Black, 1 lit./color (Refill)	17,280.00	Various	Public Bidding			Jan-Dec		101	17,280.00	17,280.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Yellow, 1 lit./color (Refill)	8,700.00	Various	Public Bidding			Jan-Dec		101	8,700.00	8,700.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Magenta, 1 lit./color (Refill)	8,700.00	Various	Public Bidding			Jan-Dec		101	8,700.00	8,700.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Cyan, 1 lit./color (Refill)	10,080.00	Various	Public Bidding			Jan-Dec		101	10,080.00	10,080.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, ADF	48,000.00	Various	Public Bidding			Jan-Dec		101	48,000.00	48,000.00		Refer to the PPMP of delivering units
	Puncher, Heavy Duty	2,064.00	Various	Public Bidding			Jan-Dec		101	2,064.00	2,064.00		Refer to the PPMP of delivering units
	Push Pin, 2 x 10 x 15 cm	586.00	Various	Public Bidding			Jan-Dec		101	586.00	586.00		Refer to the PPMP of delivering units
	PVC Binding Film, Legal Size, 100 sheets	8,050.00	Various	Public Bidding			Jan-Dec		101	8,050.00	8,050.00		Refer to the PPMP of delivering units
	PVC Binding Film Letter 217 x 283mm, mic. 250	2,380.00	Various	Public Bidding			Jan-Dec		101	2,380.00	2,380.00		Refer to the PPMP of delivering units
	Stick-up Padding Glue, 1 Kg.	2,400.00	OSAS	Public Bidding			Jan-Dec		101	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Record book, 150 pgs	324.00	Various	Public Bidding			Jan-Dec		101	324.00	324.00		Refer to the PPMP of delivering units
	Record Book 300 pages, size 214mm x 278mm	285.00	Various	Public Bidding			Jan-Dec		101	285.00	285.00		Refer to the PPMP of delivering units
	Record Book 500 pages	885.00	Various	Public Bidding			Jan-Dec		101	885.00	885.00		Refer to the PPMP of delivering units
	Rubber Band, Flat No. 18, 350 grams	405.00	Various	Public Bidding			Jan-Dec		101	405.00	405.00		Refer to the PPMP of delivering units
	Rubber Band, Small size	60.00	Various	Public Bidding			Jan-Dec		101	60.00	60.00		Refer to the PPMP of delivering units
	Ruler 12", Plastic(Clear)	199.00	Various	Public Bidding			Jan-Dec		101	199.00	199.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Black)	11,892.00	Various	Public Bidding			Jan-Dec		101	11,892.00	11,892.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Blue)	29,148.00	Various	Public Bidding			Jan-Dec		101	29,148.00	29,148.00		Refer to the PPMP of delivering units
	Scissor 6", Large Size	878.00	Various	Public Bidding			Jan-Dec		101	878.00	878.00		Refer to the PPMP of delivering units
	Specialty Board Paper, A4 Size (10 Sheets)	280.00	Various	Public Bidding			Jan-Dec		101	280.00	280.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Legal Size (10 Sheets)	2,886.00	Various	Public Bidding			Jan-Dec		101	2,886.00	2,886.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Letter Size (10 Sheets)	2,582.00	Various	Public Bidding			Jan-Dec		101	2,582.00	2,582.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	7,200.00	Various	Public Bidding			Jan-Dec		101	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Specialty Board GSM 180, White (Long)	396.00	Various	Public Bidding			Jan-Dec		101	396.00	396.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 11" Letter size (10pcs/pack)220 GSM	32,200.00	Various	Public Bidding			Jan-Dec		101	32,200.00	32,200.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	17,265.00	Various	Public Bidding			Jan-Dec		101	17,265.00	17,265.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	150.00	Various	Public Bidding			Jan-Dec		101	150.00	150.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1 1/2"	2,340.00	Various	Public Bidding			Jan-Dec		101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1"	2,940.00	Various	Public Bidding			Jan-Dec		101	2,940.00	2,940.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1/2"	1,980.00	Various	Public Bidding			Jan-Dec		101	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 2"	4,380.00	Various	Public Bidding			Jan-Dec		101	4,380.00	4,380.00		Refer to the PPMP of delivering units
	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	100.00	Various	Public Bidding			Jan-Dec		101	100.00	100.00		Refer to the PPMP of delivering units
	Staple Remover	418.00	Various	Public Bidding			Jan-Dec		101	418.00	418.00		Refer to the PPMP of delivering units
	Staple wire #35	1,842.00	Various	Public Bidding			Jan-Dec		101	1,842.00	1,842.00		Refer to the PPMP of delivering units
	Stapler with Remover	2,618.00	Various	Public Bidding			Jan-Dec		101	2,618.00	2,618.00		Refer to the PPMP of delivering units
	Storage Corrugated/Carbon Box L 15" x W 12" x H 10"	950.00	Various	Public Bidding			Jan-Dec		101	950.00	950.00		Refer to the PPMP of delivering units
	White Board with aluminum frame, erase holder and hook holder	1,080.00	Various	Public Bidding			Jan-Dec		101	1,080.00	1,080.00		Refer to the PPMP of delivering units
	White Glue 240 ml	270.00	Various	Public Bidding			Jan-Dec		101	270.00	270.00		Refer to the PPMP of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	7,148.00	Various	Public Bidding			Jan-Dec		101	7,148.00	7,148.00		Refer to the PPMP of delivering units
	Sticky notes 2" x 2"	225.00	Various	Public Bidding			Jan-Dec		101	225.00	225.00		Refer to the PPMP of delivering units
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	4,271.00	Various	Public Bidding			Jan-Dec		101	4,271.00	4,271.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy duty for 1" tape	2,252.00	Various	Public Bidding			Jan-Dec		101	2,252.00	2,252.00		Refer to the PPMP of delivering units
	Tape, Double sided 24mm (1")	3,061.00	Various	Public Bidding			Jan-Dec		101	3,061.00	3,061.00		Refer to the PPMP of delivering units
	Tape, Double Sided, 48mm (2") Width	3,114.00	Various	Public Bidding			Jan-Dec		101	3,114.00	3,114.00		Refer to the PPMP of delivering units
	Tape, Masking, 24mm (1") Width, usable length 50m	404.00	Various	Public Bidding			Jan-Dec		101	404.00	404.00		Refer to the PPMP of delivering units
	Tape, Masking, 48mm (2") Width, usable length 50m	714.00	Various	Public Bidding			Jan-Dec		101	714.00	714.00		Refer to the PPMP of delivering units
	Tape, Packing, 24mm (1") Width	108.00	Various	Public Bidding			Jan-Dec		101	108.00	108.00		Refer to the PPMP of delivering units
	Tape, Packing, 48mm (2") Width, usable length 50m	546.00	Various	Public Bidding			Jan-Dec		101	546.00	546.00		Refer to the PPMP of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m	2,248.00	Various	Public Bidding			Jan-Dec		101	2,248.00	2,248.00		Refer to the PPMP of delivering units
	Tape,Transparent 24mm(1") width, usable length 50m	2,425.00	Various	Public Bidding			Jan-Dec		101	2,425.00	2,425.00		Refer to the PPMP of delivering units
	Tape, Transparent, 48mm (2") Width	1,594.00	Various	Public Bidding			Jan-Dec		101	1,594.00	1,594.00		Refer to the PPMP of delivering units
	Thumbtacks No. 153, 20g	252.00	Various	Public Bidding			Jan-Dec		101	252.00	252.00		Refer to the PPMP of delivering units

Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2 Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8 Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va ; UPS 1500va	12,000.00	Various	Public Bidding			Jan-Dec		101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Wall Clock (Heavy Duty)	1,545.00	Various	Public Bidding			Jan-Dec		101	1,545.00	1,545.00		Refer to the PPMP of delivering units
	Portable Speaker with portable usb 3.5mm multimedia	4,500.00	Various	Public Bidding			Jan-Dec		101	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Table-(Dx-700d size 60*40*123cm)	5,600.00	Various	Public Bidding			Jan-Dec		101	5,600.00	5,600.00		Refer to the PPMP of delivering units
	Cork Board Aluminum Frame(2x3 Feet)	1,500.00	Various	Public Bidding			Jan-Dec		101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Wall clock 11.5" Round Traditional Wall Clock	1,000.00	Various	Public Bidding			Jan-Dec		101	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Total Office Supplies Expenses	1,000,000.00											
	Other Supplies and Materials Expenses												
	Air Freshener, Disinfectant Spray, 170g, Crisp Linen/Baby's Room Scent	1,252.00	Various	Public Bidding			Jan-Dec		101	1,252.00	1,252.00		Refer to the PPMP of delivering units
	Air Freshener, 320 ml	20,160.00	Various	Public Bidding			Jan-Dec		101	20,160.00	20,160.00		Refer to the PPMP of delivering units
	Alcohol, Isopropyl	4,500.00	Various	Public Bidding			Jan-Dec		101	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Antibacterial Hand soap, Regular size	228.00	OVPAA	Public Bidding			Jan-Dec		101	228.00	228.00		Refer to the PPMP of delivering units
	Antibacterial Hand Soap, 130g, Lemon fresh, Value Pack of 3's per box	400.00	ILAO	Public Bidding			Jan-Dec		101	400.00	400.00		Refer to the PPMP of delivering units
	Anti Slip Doormat Rug	360.00	ILAO	Public Bidding			Jan-Dec		101	360.00	360.00		Refer to the PPMP of delivering units
	Antibacterial Liquid Hand Soap, 500ml	5,168.00	Various	Public Bidding			Jan-Dec		101	5,168.00	5,168.00		Refer to the PPMP of delivering units
	Bathroom Mop Hook	100.00	ILAO	Public Bidding			Jan-Dec		101	100.00	100.00		Refer to the PPMP of delivering units
	Bathroom Tissue 2-Ply (12rolls/packs)	5,520.00	Various	Public Bidding			Jan-Dec		101	5,520.00	5,520.00		Refer to the PPMP of delivering units
	Battery, Size AA- Heavy Duty 4's	10,800.00	OSAS	Public Bidding			Jan-Dec		101	10,800.00	10,800.00		Refer to the PPMP of delivering units
	BULB, LED, 13 watts, energy saving, no UV emissions	12,000.00	CBA	Public Bidding			Jan-Dec		101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Copy Printer Ink (Gestetner)	13,000.00	Various	Public Bidding			Jan-Dec		101	13,000.00	13,000.00		Refer to the PPMP of delivering units
	Copy Printer Ink (Gestetner) - DD 3344 Model C282-29 204	15,000.00	Calatrava	Public Bidding			Jan-Dec		101	15,000.00	15,000.00		Refer to the PPMP of delivering units
	Cotton Balls, 150 pcs	300.00	Various	Public Bidding			Jan-Dec		101	300.00	300.00		Refer to the PPMP of delivering units
	LED Bulb, 20 watts	40,000.00	Various	Public Bidding			Jan-Dec		101	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Clutch	2,400.00	ILAO	Public Bidding			Jan-Dec		101	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Detergent Bar Soap	1,134.00	CBA	Public Bidding			Jan-Dec		101	1,134.00	1,134.00		Refer to the PPMP of delivering units
	Detergent powder, 7.50 per pack, 52 grams	75.00	ILAO	Public Bidding			Jan-Dec		101	75.00	75.00		Refer to the PPMP of delivering units
	Detergent Powder 110g	900.00	Various	Public Bidding			Jan-Dec		101	900.00	900.00		Refer to the PPMP of delivering units
	Detergent Powder 1kg	3,830.00	Various	Public Bidding			Jan-Dec		101	3,830.00	3,830.00		Refer to the PPMP of delivering units
	Detergent Powder 4000g/bag, professional, removes 99.9% of germs and virus	1000	OVPAA	Public Bidding			Jan-Dec		101	1000	1000		Refer to the PPMP of delivering units
	Developer (Bizhub 250)	10800	Calatrava	Public Bidding			Jan-Dec		101	10800	10800		Refer to the PPMP of delivering units
	Disinfecting Bleach, gallon	250.00	Various	Public Bidding			Jan-Dec		101	250.00	250.00		Refer to the PPMP of delivering units
	Disinfectant Spray 510grams net content	8,640.00	Various	Public Bidding			Jan-Dec		101	8,640.00	8,640.00		Refer to the PPMP of delivering units
	Dishwashing Liquid 475ml	16,800.00	Various	Public Bidding			Jan-Dec		101	16,800.00	16,800.00		Refer to the PPMP of delivering units
	Door knob, cylindrical, heavy duty, stainless steel latch, knob diameter: 58mm, flange diameter:80mm, brass cylinder with brass keys	1,000.00	Various	Public Bidding			Jan-Dec		101	1,000.00	1,000.00		Refer to the PPMP of delivering units
	Door Mat, Cotton	330.00	Various	Public Bidding			Jan-Dec		101	330.00	330.00		Refer to the PPMP of delivering units
	Doormat	3,475.00	Various	Public Bidding			Jan-Dec		101	3,475.00	3,475.00		Refer to the PPMP of delivering units
	Dust pan	2,100.00	Various	Public Bidding			Jan-Dec		101	2,100.00	2,100.00		Refer to the PPMP of delivering units
	Dust Pan, Plastic, Heavy duty,	2,360.00	ILAO	Public Bidding			Jan-Dec		101	2,360.00	2,360.00		Refer to the PPMP of delivering units
	Floor mop with Mop wringler, Tornado 360'	10,800.00	Various	Public Bidding			Jan-Dec		101	10,800.00	10,800.00		Refer to the PPMP of delivering units
	Garbage bag, Medium	3,760.00	Various	Public Bidding			Jan-Dec		101	3,760.00	3,760.00		Refer to the PPMP of delivering units
	Garbage Bag, Large 10pcs/roll	1,374.00	Various	Public Bidding			Jan-Dec		101	1,374.00	1,374.00		Refer to the PPMP of delivering units
	Garbage Bag, XL10pcs/roll	3,250.00	Various	Public Bidding			Jan-Dec		101	3,250.00	3,250.00		Refer to the PPMP of delivering units
	Glass Cleaning Solution	500.00	ILAO	Public Bidding			Jan-Dec		101	500.00	500.00		Refer to the PPMP of delivering units
	Hand Soap liquid 500ml	10,579.00	OSAS	Public Bidding			Jan-Dec		101	10,579.00	10,579.00		Refer to the PPMP of delivering units
	Insect Spray 400g net content	7,200.00	OSAS	Public Bidding			Jan-Dec		101	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Master Roll DX 2430	23,520.00	Calatrava	Public Bidding			Jan-Dec		101	23,520.00	23,520.00		Refer to the PPMP of delivering units
	Master Roll - DD 3344 Model C282-29 204	30,000.00	Calatrava	Public Bidding			Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Maintenance Box	5,100.00	ILAO	Public Bidding			Jan-Dec		101	5,100.00	5,100.00		Refer to the PPMP of delivering units
	Motor, BH-350	8,400.00	ILAO	Public Bidding			Jan-Dec		101	8,400.00	8,400.00		Refer to the PPMP of delivering units
	Multi-Insect Killer water base, 500ml	12,100.00	Calatrava	Public Bidding			Jan-Dec		101	12,100.00	12,100.00		Refer to the PPMP of delivering units
	Muriatic Acid 1000ml	4,560.00	ILAO	Public Bidding			Jan-Dec		101	4,560.00	4,560.00		Refer to the PPMP of delivering units
	Non-Slip Microfiber Doormat	390.00	CBA	Public Bidding			Jan-Dec		101	390.00	390.00		Refer to the PPMP of delivering units
	Pail with Metal handle, 16 liters	450.00	CBA	Public Bidding			Jan-Dec		101	450.00	450.00		Refer to the PPMP of delivering units
	Pail with Metal handle, 24 liters	250.00	OSAS	Public Bidding			Jan-Dec		101	250.00	250.00		Refer to the PPMP of delivering units
	Paint, brown	2,000.00	Various	Public Bidding			Jan-Dec		101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Paint, dark green	2,000.00	ILAO	Public Bidding			Jan-Dec		101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	Paper Towel, 175 pulls	150.00	Calatrava	Public Bidding			Jan-Dec		101	150.00	150.00		Refer to the PPMP of delivering units
	Pen Holder, Professional, w/ provision for clips, stapler, etc	750.00	ILAO	Public Bidding			Jan-Dec		101	750.00	750.00		Refer to the PPMP of delivering units
	Plastic Dust Pan (Medium Size)	95.00	Calatrava	Public Bidding			Jan-Dec		101	95.00	95.00		Refer to the PPMP of delivering units
	Plastic Dust Pan, Homeaid space saving with closable dust pan	360.00	Various	Public Bidding			Jan-Dec		101	360.00	360.00		Refer to the PPMP of delivering units
	Portable Speaker with portable usb 3.5mm multimedia	5,400.00	Various	Public Bidding			Jan-Dec		101	5,400.00	5,400.00		Refer to the PPMP of delivering units
	Pulley	180.00	ILAO	Public Bidding			Jan-Dec		101	180.00	180.00		Refer to the PPMP of delivering units
	Pulley, BH-350	360.00	Various	Public Bidding			Jan-Dec		101	360.00	360.00		Refer to the PPMP of delivering units
	Quick Drying Water Absorption Diatomite bath mat	660.00	Various	Public Bidding			Jan-Dec		101	660.00	660.00		Refer to the PPMP of delivering units

Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rags, All cotton	4,624.00	Various	Public Bidding			Jan-Dec		101	4,624.00	4,624.00		Refer to the PPMP of delivering units
	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	500.00	CBA	Public Bidding			Jan-Dec		101	500.00	500.00		Refer to the PPMP of delivering units
	Rust remover, liler	700.00	DOI	Public Bidding			Jan-Dec		101	700.00	700.00		Refer to the PPMP of delivering units
	Slim Mop Flat Cleaning Mop with 20 Mop Refills	500.00	CBA	Public Bidding			Jan-Dec		101	500.00	500.00		Refer to the PPMP of delivering units
	Spray Mop	600.00	OSAS	Public Bidding			Jan-Dec		101	600.00	600.00		Refer to the PPMP of delivering units
	Stand Fan	4,000.00	OSAS	Public Bidding			Jan-Dec		101	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Termites/Chemical Poisoning	3,000.00	Various	Public Bidding			Jan-Dec		101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Tissue 3 ply 12rolls/pack	27,648.00	Various	Public Bidding			Jan-Dec		101	27,648.00	27,648.00		Refer to the PPMP of delivering units
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	18,516.00	Various	Public Bidding			Jan-Dec		101	18,516.00	18,516.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush, Heavy Duty, White, at least 2ft long, durable	180.00	Various	Public Bidding			Jan-Dec		101	180.00	180.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush and Holder Set	2,340.00	Various	Public Bidding			Jan-Dec		101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Toilet Bowl Brush	2,520.00	Various	Public Bidding			Jan-Dec		101	2,520.00	2,520.00		Refer to the PPMP of delivering units
	Toilet Deodorizer 50g	5,080.00	Various	Public Bidding			Jan-Dec		101	5,080.00	5,080.00		Refer to the PPMP of delivering units
	Toning Belt	144.00	Various	Public Bidding			Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	Toner Bizhub 350/362	48,000.00	Various	Public Bidding			Jan-Dec		101	48,000.00	48,000.00		Refer to the PPMP of delivering units
	Trash Bag, Large 10pcs/roll	528.00	Various	Public Bidding			Jan-Dec		101	528.00	528.00		Refer to the PPMP of delivering units
	T-Shirt with Print - Jersey (Athletes Uniform)	45,000.00	Various	Public Bidding			Jan-Dec		101	45,000.00	45,000.00		Refer to the PPMP of delivering units
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2 Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8 Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va ; UPS 1500va	14,500.00	Various	Public Bidding			Jan-Dec		101	14,500.00	14,500.00		Refer to the PPMP of delivering units
	Wall Clock (Heavy Duty)	1,856.00	Various	Public Bidding			Jan-Dec		101	1,856.00	1,856.00		Refer to the PPMP of delivering units
	Waste Basket, Big(Plastic)	200.00	Various	Public Bidding			Jan-Dec		101	200.00	200.00		Refer to the PPMP of delivering units
	Waste Basket, Small(Plastic)	240.00	Various	Public Bidding			Jan-Dec		101	240.00	240.00		Refer to the PPMP of delivering units
	Waste Can / Trash Can Sqaure 11L	1,254.00	Various	Public Bidding			Jan-Dec		101	1,254.00	1,254.00		Refer to the PPMP of delivering units
	Total Other Supplies and Materials Expenses	500,000.00		Public Bidding									
	SEMI-EXPENDABLE EXPENSES			Public Bidding									
	Furniture and Fixtures			Public Bidding									
	3-1 Ring Curtain Broked with Imbroider(yellow & white)	6,000.00	CARES	Public Bidding			Jan-Dec		101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Cabinets 3columns, 3 rows (Office)	18,000.00	CARES	Public Bidding			Jan-Dec		101	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Chair, Swivel, with arm and backrest	20,000.00	CARES	Public Bidding			Jan-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Executive Table with L-Type Drawer- HM.D.F. Board with PVC Laminate180cm L x 90cm W x 75cm	45,000.00	CARES	Public Bidding			Jan-Dec		101	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Executive Swivel Chair with arm rest	16,800.00	CBA	Public Bidding			Jan-Dec		101	16,800.00	16,800.00		Refer to the PPMP of delivering units
	Mirror, for bathroom, with tempered glass shelf, 50cm(W)x14cm(D)x60cm(H)	1,200.00	ILAO	Public Bidding			Jan-Dec		101	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Office Chairs , Revolving (with arm rest)	30,000.00	ILAO	Public Bidding			Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Office Desk, wooden design, color gray, customized, 140cm x 50cm x 75cm (LWH), right-rounded corner, 2 drawers under the table - 45cm length each	3,000.00	ILAO	Public Bidding			Jan-Dec		101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Office Desks, wooden design, color gray, customized, 90cm x 50cm x 75cm (LWH), galvanized steel legs, 2 Drawers under the table	6,000.00	ILAO	Public Bidding			Jan-Dec		101	6,000.00	6,000.00		Refer to the PPMP of delivering units
	Office Table, Wood, with drawer, 120W x 60D x 76H cm	26,000.00	CARES	Public Bidding			Jan-Dec		101	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Steel Cabinet 90W X450D X138H	28,000.00	CARES	Public Bidding			Jan-Dec		101	28,000.00	28,000.00		Refer to the PPMP of delivering units
	Total Semi-Expendable Furniture and Fixtures	200,000.00											
	Machineris and Equipment												
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	12,000.00	GAD	Public Bidding			Jan-Dec		101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Laminating machine	4,200.00	Various	Public Bidding			Jan-Dec		101	4,200.00	4,200.00		Refer to the PPMP of delivering units
	Printer, L5290 Epson - all in one Tank Printer with ADF	40,000.00	CBA	Public Bidding			Jan-Dec		101	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Printer, L3210 Epson - all in one Tank Printer	72,000.00	CBA	Public Bidding			Jan-Dec		101	72,000.00	72,000.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, ADF	20,000.00	NSTP	Public Bidding			Jan-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	STAND FAN, 18" Banana-type fan, 220v/60Hz, round base, 3-speed control, oscillating action	10,800.00	San Andres	Public Bidding			Jan-Dec		101	10,800.00	10,800.00		Refer to the PPMP of delivering units
	SD-309 Dual Wireless Microphone Bluetooth Speaker Mobile Wireless Karaoke Speaker Wireless Stereo Black 30W SDRD Speaker Set	18,000.00	GAD	Public Bidding			Jan-Dec		101	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Megaphone with siren, handy, with whistle, voice range up to 70 meters, size: 230x355 mm, weight 1.65 kg, including rechargeable batteries and charger	4,000.00	San Andres	Public Bidding			Jan-Dec		101	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Rechargeable Megaphone30W with Voice Recorder-Speak/Record and Play Button,Volume Control/On and Off Side Switch, Rechargeable Megaphone, 30 watts, Powered by 12 volts Lithium Battery, detachable Microphone, Shoulder Strap, Heavy Duty	10,000.00	GAD	Public Bidding			Jan-Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering units

Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Membership Dues and Contributions to Organizations												
	Accreditation, ROAT	97,500.00	CED	Direct Contracting		Jan-Dec			101	97,500.00	97,500.00		Refer to the PPMP of delivering units
	PACSB Institutional Membership	2,000.00	CBA	Direct Contracting		Jan-Dec			101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	AACCUP Accreditation	128,000.00	CBA	Direct Contracting						128,000.00	128,000.00		
	ARHMEI	1,500.00	CBA	Direct Contracting		Jan-Dec			101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Institutional Membership for National Council of Deans & Faculty Members, INC	3,000.00	ICJE	Direct Contracting		Jan-Dec			101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Professional Criminologist Association of the Philippines	3,000.00	ICJE	Direct Contracting		Jan-Dec			101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Philippine Society of Criminologist & Criminal Justice Professionals	3,000.00	ICJE	Direct Contracting		Jan-Dec			101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	International Membership for ASEAN Society of Criminologist	10,000.00	ICJE	Direct Contracting		Jan-Dec			101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Accreditation (for QA)	70,000.00	ICJE	Direct Contracting		Jan-Dec			101	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Institutional Professional Membership	32,000.00	IIT	Direct Contracting		Jan-Dec			101	32,000.00	32,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Philippine Society for Public Administration	30,000.00	CAS	Direct Contracting		Jan-Dec			101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Political Science	30,000.00	CAS	Direct Contracting		Jan-Dec			101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Biology	20,000.00	CAS	Direct Contracting		Jan-Dec			101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Institutional Membership for AB English	20,000.00	CAS	Direct Contracting		Jan-Dec			101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Awards/Rewards Expenses												Refer to the PPMP of delivering units
	Local Recognition and Awards for Students	135,000.00	Various	Direct Contracting		Jan-Dec			101	135,000.00	135,000.00		Refer to the PPMP of delivering units
	Dean's Lists	120,000.00	CET	Direct Contracting		Jan-Dec			101	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Tribute to Board Passers	45,000.00	CET	Direct Contracting		Jan-Dec			101	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Research, Exploration and Development Expenses												Refer to the PPMP of delivering units
	Research Expenses, with Presentation	500,000.00	Various	Direct Contracting		Jan-Dec			101	500,000.00	500,000.00		Refer to the PPMP of delivering units
	Printing and Publication Expenses												Refer to the PPMP of delivering units
	Publication of Research Proposal	90,000.00	San Fernando	Direct Contracting		Jan-Dec			101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Total	1,340,000.00											
	Total Maintenance and Other Operating Expenses (MOOE)									13,374,000.00			
	CAPITAL OUTLAY												
	School Buildings												
	Construction of Health and Wellness Building - Phase 1	15,000,000.00	HSU	Public Bidding						15,000,000.00		15,000,000.00	Refer to the PPMP of delivering units
	Construction of Learning Resource Center - Phase 2	10,000,000.00	LRC	Public Bidding						10,000,000.00		10,000,000.00	Refer to the PPMP of delivering units
	Total Capital Outlay									25,000,000.00			
	GRAND TOTAL									38,374,000.00			


Prepared by:


VEE F. FRANCISCO
Head, BAC Secretariat

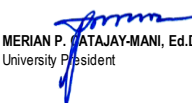
Verified by:


ROMMEL H. GLORI
OIC, Budget Office

Recommending Approval


ATTY. GLENN NINO M. SARTILLO
Chief Administrative Officer
Chairperson, BAC

Approved by:


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University President