## ROMBLON STATE UNIVERSITY Odiongan, Romblon ANNUAL PROCUREMENT PLAN MF01: HIGHER EDUCATION PROGRAM FOR CALENDAR YEAR 2024

hargeo	to FUND 101											
	, Programs and Activities (PAPs)											
					SCHEDULE/MILESTONE OF ACTIVITIES					Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/ Posting of IB/REI Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/ Description of Program/Activity/Project
interr	nance and Other Operating Expenses (MOOE)											
avellir	ng Expenses											
	Attendance to Training and Seminars of Faculty and Staff (9 faculty x 1 local trainings or seminars Php2,000.00/travel or seminars)	16,000.00	Calatrava	Direct Contracting	Jan	Dec		101	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Attendance to Training and Seminars of Faculty and Staff (4faculty x 1 Naional/Regional trainings or seminars Php 15,000.00/travel or seminars)	30,000.00	Calatrava	Direct Contracting	Jan	Dec		101	30,000.00	30,000.00		
	Local Travel	1,782,000.00	Various	Public Bidding	Jan	Dec		101	1,782,000.00	1,782,000.00		
	Satelite Campus Admission Examination Caravan	90,000.00	Admission	Shopping		Dec		101	90,000.00	90,000.00		
	Midyear and Year End Assessment	82,000.00	CET	Direct Contracting	Jan	Dec		101	82,000.00	82,000.00		
	Total Travelling Expenses	2,000,000.00										
ining	j Expenses					_						
	Benchmarking	150,000.00	CBA	Direct Contracting		Dec		101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Center for Alumni Relations and Emplyment Services	405,000.00	CARES	Direct Contracting	Jan	Dec		101	405,000.00	405,000.00		Refer to the PPMP of delivering units
	Conduct of webinar and related expenses & Honorarium to Resource Person	350,000.00	ILAO	Proposal Based		Dec		101	350,000.00	350,000.00		Refer to the PPMP of delivering units
	Cultural Training expenes	55,000.00	CBA	Direct Contracting		Dec		101	55,000.00	55,000.00		Refer to the PPMP of delivering units
	In- Service Training (Venue, Food and Accomodation)	300,000.00	CBA	Direct Contracting		Dec		101	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Seminars/Conferences	180,000.00	OSAS	Proposal Based		Dec		101	180,000.00	180,000.00		Refer to the PPMP of delivering unit
	Seminar on Instructional Materials Review	30,000.00	DOI	Direct Contracting		Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering unit
	Seminar on Classroom Observation	30,000.00	DOI	Direct Contracting	Jan	Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering uni
	Total Training Expenses	1,500,000.00										
e S	upplies Expenses	1 000 00		D LE D'LE				101	4 000 00	4 000 00		
	Ballpen, 0.5 mm, Ball Point (Black) 12 pcs	1,320.00	Various	Public Bidding		Dec		101	1,320.00	1,320.00		Refer to the PPMP of delivering uni
	Ballpen 0.5 mm, Ball Point (Blue) 12 pcs	1,980.00	Various	Public Bidding		Dec		101	1,980.00	1,980.00		Refer to the PPMP of delivering uni
	Ballpen, 0.5mm ballpoint (Red)	792.00 350.00	Various OSAS	Public Bidding Public Bidding		Dec Dec		101	792.00 350.00	792.00 350.00		Refer to the PPMP of delivering uni
	Battery, size AA, dry cell Battery, size AAA, dry cell	220.00	OSAS	Public Bidding Public Bidding		Dec		101	220.00	220.00		Refer to the PPMP of delivering uni Refer to the PPMP of delivering uni
	Calculator, Compact 12 digits Two-way power	2.340.00	OSAS	Public Bidding		Dec		101	2.340.00	2.340.00		Refer to the PPMP of delivering uni
	Calculator, Compact 12 digits Two-way power Calculator, Compact 16 digits Two-way power	2,340.00	OSAS	Public Bidding		Dec		101	1,080.00	1,080.00		Refer to the PPMP of delivering uni
	Cartolina, green	144.00	Various	Public Bidding		Dec		101	1,000.00	144.00		Refer to the PPMP of delivering uni
	Cartolina, pink	144.00	Various	Public Bidding		Dec		101	144.00	144.00		Refer to the PPMP of delivering uni
	Cartolina, red	144.00	Various	Public Bidding		Dec		101	144.00	144.00		Refer to the PPMP of delivering uni
	CD-RW with Case	720.00	Various	Public Bidding		Dec		101	720.00	720.00		Refer to the PPMP of delivering unit
	Certificate Holder, 8.5" x 13" (Legal)	10.068.00	Various	Public Bidding		Dec		101	10.068.00	10.068.00		Refer to the PPMP of delivering unit
	Certificate Holder, 8.5" x 11" (Letter)	4,680,00	Various	Public Bidding	Jan	Dec		101	4.680.00	4,680.00		Refer to the PPMP of delivering uni
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	2,622.00	Various	Public Bidding	Jan	Dec		101	2,622.00	2,622.00		Refer to the PPMP of delivering uni
	Clip, Binder, backfold, 2", 12pcs/box	4,536.00	Various	Public Bidding	Jan	Dec		101	4,536.00	4,536.00		Refer to the PPMP of delivering un
	Clip, Binder, backfold 1", 12 pcs/box	1,670.00	Various	Public Bidding	Jan	Dec		101	1,670.00	1,670.00		Refer to the PPMP of delivering un
	Clip, Binder, backfold 1-5/8" 12 pcs/box	3,456.00	Various	Public Bidding	Jan	Dec		101	3,456.00	3,456.00		Refer to the PPMP of delivering un
	Colored Paper, Legal size (Assorted)	1,800.00	Various	Public Bidding	Jan	Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering un
	Correction tape (5mm x12m)	21,180.00	Various	Public Bidding		Dec		101	21,180.00	21,180.00		Refer to the PPMP of delivering un
	Cutter 6", heavy duty for paper with lock	720.00	Various	Public Bidding		Dec		101	720.00	720.00		Refer to the PPMP of delivering uni
	Data File box, made of chipboard, with closed ends (5" x 9" x 15-3/4)	1,410.00	Various	Public Bidding	Jan	Dec		101	1,410.00	1,410.00		Refer to the PPMP of delivering uni
	Desktop Computer, Processor: 8th Generation Core i7-8700 processon(12M Cache, up to 4.6 GHz); HDD: 11B GB 7200-128GB SSD Memory: 8GB (1X8GB)240Mhz DDR4; Graphics: GeForce GTX 1050Ti with 4GB GDDR5 Monitor:2319H 23*; Keyboard Wired Keyboard & Mouse Wireless DW	90,000.00	Various	Public Bidding	Jan	Dec		101	90,000.00	90,000.00		Refer to the PPMP of delivering uni
	Documentary Tray, 3 Layers, Legal size, Aluminum	2,375.00	Various	Public Bidding	Jan	Dec		101	2,375.00	2,375.00		Refer to the PPMP of delivering uni
	Double Adhesive Tape 24mmx9mm 1"	150.00	Various	Public Bidding	Jan	Dec		101	150.00	150.00		Refer to the PPMP of delivering uni
	Envelope, Brown, Letter size (20 pcs)	100.00	Various	Public Bidding	Jan	Dec		101	100.00	100.00		Refer to the PPMP of delivering un
	Envelope, Brown Legal size, 100 pcs	7,650.00	Various	Public Bidding	Jan	Dec		101	7,650.00	7,650.00		Refer to the PPMP of delivering un
	Envelope, Brown, Letter size (100 pcs)	2,880.00	Various	Public Bidding		Dec		101	2,880.00	2,880.00		Refer to the PPMP of delivering un
	Expanded Envelope Long	750.00	Various	Public Bidding	Jan	Dec		101	750.00	750.00		Refer to the PPMP of delivering ur
	Envelope, Expanding,Kraft, Legal size with garter	920.00	Various	Public Bidding		Dec		101	920.00	920.00		Refer to the PPMP of delivering un
	Envelope, Expanding, plastic, Legal size with garter	250.00	Various	Public Bidding		Dec		101	250.00	250.00		Refer to the PPMP of delivering un
	Envelope, Mailing 80gsm, 105mm x 241mm Long. 100pcs	360.00	Various	Public Bidding		Dec		101	360.00	360.00		Refer to the PPMP of delivering un
	Eraser, felt ,for Blackboard or Whiteboard	162.00	Various	Public Bidding		Dec		101	162.00	162.00	-	Refer to the PPMP of delivering uni
	External Hard Drive 2TB, USB 3.0	7,800.00	Various	Public Bidding	Jan	Dec		101	7,800.00	7,800.00		Refer to the PPMP of delivering uni

TUJECIS	Programs and Activities (PAPs)				SCHEDULE/MILESTONE OF ACTIVITIES			Estimated Bud	net	
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advarticement/ Submission/		rce of			Remarks/ Description of
CODE	GENERAL DESCRIPTION	Anount	Lilu User	mode of Floculement	Posting of IB/REI Opening of Bids Notice of Award Co	ontract Signing Fu	nds Total	MOOE	со	Program/Activity/Project
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	18,900.00	Various	Public Bidding	Jan-Dec	1	01 18,90	0.00 18,900.00		Refer to the PPMP of delivering units
	Flash Drive 64 GB capacity USB 3.0 Plug and Play	2,500.00	Various	Public Bidding	Jan-Dec	1	01 2,50	0.00 2,500.00		Refer to the PPMP of delivering units
	Folder, Sliding, Morocco, Legal Size	300.00	OSAS	Public Bidding	Jan-Dec			0.00 300.00		Refer to the PPMP of delivering units
	Folder, Sliding, Morocco, Letter Size	200.00	GAD	Public Bidding	Jan-Dec			0.00 200.00		Refer to the PPMP of delivering units
	Folder,white 14 pts. 9" x 14.5", Legal, 100 pcs	27,984.00	OSAS	Public Bidding	Jan-Dec		01 27,98			Refer to the PPMP of delivering units
	Folder,white 14 pts. 9" x 11", Letter, 100 pcs	14,884.00	Various	Public Bidding	Jan-Dec		01 14,88			Refer to the PPMP of delivering units
	Glue Gun, Medium	930.00	Various	Public Bidding	Jan-Dec			0.00 930.00		Refer to the PPMP of delivering units
	Glue gun, Full sized	600.00	CARES	Public Bidding	Jan-Dec			0.00 600.00		Refer to the PPMP of delivering units
	Glue, Multi Purpose 473ml, White	2,706.00	Various	Public Bidding	Jan-Dec			6.00 2,706.00		Refer to the PPMP of delivering units
	Glue Stick Medium Index Tab, Self-adhesive,Clear(Letter Tabbings)5 sets/box	450.00 432.00	Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec			0.00 450.00 2.00 432.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Hardrive, External Portable, 1tb, Interface: USB 2.0, USB 3.0, 3.1, 3.2,	432.00	Various	Public bluding	Jan-Dec	1	01 43	2.00 432.00		Relet to the PPIVIP of delivering drins
	System Compatability: Formatted NTFS for Windows 10, 8, 7 and MacOS	6,000.00	Various	Public Bidding	Jan-Dec	1	01 6,00	0.00 6,000.00		Refer to the PPMP of delivering units
	Comb Binding Machine Legal / Long / F4 Size Heavy Duty Binding Machine	7,550.00	Various	Public Bidding	Jan-Dec	1	01 7,55	0.00 7,550.00		Refer to the PPMP of delivering units
	1080P Webcam with Microphone and Speaker USB Desktop Laptop Computer Web Camera Plug	10,000.00	Various	Public Bidding	Jan-Dec	1	01 10,00	0.00 10,000.00		Refer to the PPMP of delivering units
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	10,000.00	Various	Public Bidding	Jan-Dec	1	01 10,00	0.00 10,000.00		Refer to the PPMP of delivering units
	HDMI Cable 100mm	23,400.00	Various	Public Bidding	Jan-Dec	1	01 23,40	0.00 23,400.00		Refer to the PPMP of delivering units
	Ink, Original, 1 set CMYK Genuine Inks for Epson L5190	3,400.00	Various	Public Bidding	Jan-Dec	1		0.00 3,400.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Black) 65ml	6,570.00	Various	Public Bidding	Jan-Dec	1	01 6,57	0.00 6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003 (Cyan) 65ml	6,570.00	Various	Public Bidding	Jan-Dec			0.00 6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Magenta) 65ml	6,570.00	Various	Public Bidding	Jan-Dec			0.00 6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 003(Yellow) 65ml	6,570.00	Various	Public Bidding	Jan-Dec			0.00 6,570.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 004(Black) 65ml	15,300.00	Various	Public Bidding	Jan-Dec		01 15,30			Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Cyan) 65ml	12,750.00	Various	Public Bidding	Jan-Dec		01 12,75			Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Magenta) 65ml	12,750.00	Various	Public Bidding	Jan-Dec		01 12,75			Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Yellow) 65ml	12,750.00	Various	Public Bidding	Jan-Dec		01 12,75			Refer to the PPMP of delivering units
	Ink for Printer, Epson 008 (Black) 65ml	8,100.00 5,610.00	Various	Public Bidding Public Bidding	Jan-Dec			0.00 8,100.00 0.00 5,610.00		Refer to the PPMP of delivering units
	Ink for Printer, Epson 008 (Cyan) 65ml Ink for Printer, Epson 004 (Magenta) 65ml	5,610.00	Various Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec			0.00 5,610.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Ink for Printer, Epson 004 (Wagenta) osni Ink for Printer, Epson 004 (Yellow) 65ml	5,610.00	Various	Public Bidding	Jan-Dec			0.00 5,610.00		Refer to the PPMP of delivering units
	Ink for RISO, 500 ML	3,600.00	Various	Public Bidding	Jan-Dec			0.00 3,600.00		Refer to the PPMP of delivering units
	Ink, Whiteboard marker, 30ml, black	300.00	Various	Public Bidding	Jan-Dec			0.00 300.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) HP Smart Tank 515	2.160.00	Various	Public Bidding	Jan-Dec			0.00 2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) HP Smart Tank 515	2,160.00	Various	Public Bidding	Jan-Dec	1	01 2,16			Refer to the PPMP of delivering units
	Ink for Printer(Magenta) HP Smart Tank 515	2,160.00	Various	Public Bidding	Jan-Dec	1	01 2,16	0.00 2,160.00		Refer to the PPMP of delivering units
	Ink for Printer(Yellow) HP Smart Tank 515)	2,160.00	Various	Public Bidding	Jan-Dec	1	01 2,16	0.00 2,160.00		Refer to the PPMP of delivering units
	Ink for Printer (Black) Epson L5190	1,800.00	Various	Public Bidding	Jan-Dec			0.00 1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Cyan) Epson L5190	1,800.00	Various	Public Bidding	Jan-Dec			0.00 1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Magenta) Epson L5190	1,800.00	Various	Public Bidding	Jan-Dec			0.00 1,800.00		Refer to the PPMP of delivering units
	Ink for Printer(Yellow) Epson L5190	1,800.00	Various	Public Bidding	Jan-Dec	1	01 1,80	0.00 1,800.00		Refer to the PPMP of delivering units
	Brother DCP-L2540DW Wireless Compact Laser Printer 3in1 PRINT SCAN COPY	30,000.00	Various	Public Bidding	Jan-Dec		01 30,00			Refer to the PPMP of delivering units
	Ink, Stamp pad, Blue, 50ml	148.00	Various	Public Bidding	Jan-Dec			8.00 148.00		Refer to the PPMP of delivering units
	Ink, Stamp Pad, Purple or Violet, 50ml	599.00 86.00	Various	Public Bidding	Jan-Dec Jan-Dec			9.00 599.00 6.00 86.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Ink, Stamp Pad, Purple or Violet, 30ml Laminating Film (222mmx337mmx250 microns	86.00 7,680.00	Various Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec			6.00 86.00 0.00 7,680.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Laminating Film (222mmx337mmx250 microns Logitech S150 PC Speakers, 1.2W (RMS)	2,000.00	Various	Public Bidding Public Bidding	Jan-Dec			0.00 7,680.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Magfile Double Closed Horizontal Legal size(File box)	2,000.00	Various	Public Bidding Public Bidding	Jan-Dec			0.00 2,000.00		Refer to the PPMP of delivering units
	Magfile Single Closed Horizontal, Legal size(File box)	900.00	Various	Public Bidding	Jan-Dec			0.00 1,300.00		Refer to the PPMP of delivering units
	Marker Whiteboard, Refillable (Black) Roundtip	4,680.00	Various	Public Bidding	Jan-Dec			0.00 4,680.00		Refer to the PPMP of delivering units
	Marker, Whiteboard, Refillable (Red) (12 pcs)	1.008.00	Various	Public Bidding	Jan-Dec			8.00 1.008.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Black) Fine	2.328.00	Various	Public Bidding	Jan-Dec			8.00 2,328.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable (Red) Fine	600.00	Various	Public Bidding	Jan-Dec			0.00 600.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broad (Black) (12 pcs)	1,440.00	Various	Public Bidding	Jan-Dec			0.00 1,440.00		Refer to the PPMP of delivering units
	Marker, Permanent, Refillable, Broad (Red) (12 pcs)	720.00	Various	Public Bidding	Jan-Dec	1		0.00 720.00		Refer to the PPMP of delivering units
	Mouse, Optical USB Connection Type	2,280.00	Various	Public Bidding	Jan-Dec			0.00 2,280.00		Refer to the PPMP of delivering units
	Mouse wireless	1,800.00	Various	Public Bidding	Jan-Dec			0.00 1,800.00		Refer to the PPMP of delivering units
	muster copy for RISO	4,200.00	Various	Public Bidding	Jan-Dec			0.00 4,200.00		Refer to the PPMP of delivering units
	Neon Colored papers, Letter 8.5" x 11'	360.00	Various	Public Bidding	Jan-Dec			0.00 360.00		Refer to the PPMP of delivering units
	Notebook, Spiral, 60L	670.00	Various	Public Bidding	Jan-Dec			0.00 670.00		Refer to the PPMP of delivering units
	Padlock, 50mm	650.00	Various	Public Bidding	Jan-Dec			0.00 650.00		Refer to the PPMP of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	668.00	Various	Public Bidding	Jan-Dec			8.00 668.00		Refer to the PPMP of delivering units
	Paper Clip, Small 28mm Vinyl Coated	682.00	Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec			2.00 682.00		Refer to the PPMP of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box Paper Highlighter/Marker, Yellow	528.00	Various		Jan-Dec Jan-Dec			8.00 528.00		Refer to the PPMP of delivering units
	Faber Fightighter/Marker, Tellow	180.00	Various	Public Bidding	Jan-Dec	1 1	01 18	0.00 180.00	1	Refer to the PPMP of delivering units

	Programs and Activities (PAPs)				SCHEDULE/MILESTONE OF ACTIVITIES		Estimated Budget			
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/	Source of Funds	Total	MOOE	со	Remarks/ Description of Program/Activity/Project
		0.000.00			Posting of IB/REI Opening of Bids	5				
	Paper Highlighter/Marker(assorted color)12pc Paper, Bond, 8.5 x 11, Letter Size, subs 20 Ultra White	3,096.00 33,240.00	Various Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec	101	3,096.00 33,240.00	3,096.00 33,240.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	18.144.00	Various	Public Bidding	Jan-Dec	101	18.144.00	18,144.00		Refer to the PPMP of delivering units
	Paper, Bond A4 3/26 210mm X 237mm, 70gsm, 0tda White Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	120,000.00	Various	Public Bidding	Jan-Dec	101	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Paper, Bond, 8.5 x 13, Legal Size, White Wove	25,000.00	Various	Public Bidding	Jan-Dec	101	25,000.00	25,000.00		Refer to the PPMP of delivering units
	Paper, Book Paper Legal Size(8.5" x 13")	344.00	Various	Public Bidding	Jan-Dec	101	344.00	344.00		Refer to the PPMP of delivering units
	Paper, Book Paper Letter size(8.5" x 11")	310.00	Various	Public Bidding	Jan-Dec	101	310.00	310.00		Refer to the PPMP of delivering units
	Paper, Sticker, A4,Matte 10sheets/ pack	600.00	Various	Public Bidding	Jan-Dec	101	600.00	600.00		Refer to the PPMP of delivering units
	Paste with Spreader	404.00	Various	Public Bidding	Jan-Dec	101	404.00	404.00		Refer to the PPMP of delivering units
	Pencil #2 with eraser 12pcs/box Pencil Eraser. 1.5 × 2 × 4 cm	1,690.00 174.00	Various Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec	101 101	1,690.00 174.00	1,690.00 174.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Pencil Elasel, 1.3 × 2 × 4 cm Pencil Sharpener, Single cutterhead, heavy duty	250.00	Various	Public Bidding	Jan-Dec	101	250.00	250.00		Refer to the PPMP of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	6.000.00	Various	Public Bidding	Jan-Dec	101	6,000.00	6.000.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 size gsm (10pcs/pack)	1.530.00	Various	Public Bidding	Jan-Dec	101	1,530.00	1,530.00		Refer to the PPMP of delivering units
	Photopaper, Glossy A4 size gsm (20pcs/pack)	1,200.00	Various	Public Bidding	Jan-Dec	101	1,200.00	1,200.00		Refer to the PPMP of delivering units
	Photo sticker Paper, Glossy A4 (20 pcs/pack)	540.00	Various	Public Bidding	Jan-Dec	101	540.00	540.00		Refer to the PPMP of delivering units
	Photo paper, Glossy, Double sided A4 300 gsm (50 sheets/pack)	540.00	Various	Public Bidding	Jan-Dec	101	540.00	540.00		Refer to the PPMP of delivering units
	Power supply, 500W	1,500.00	Various	Public Bidding	Jan-Dec	101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Black, 1 lit./color (Refill)	17,280.00	Various	Public Bidding	Jan-Dec	101	17,280.00	17,280.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Yellow, 1 lit./color (Refill)	8,700.00	Various	Public Bidding	Jan-Dec	101	8,700.00	8,700.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Magenta, 1 lit./color (Refill)	8,700.00	Various	Public Bidding	Jan-Dec	101	8,700.00	8,700.00		Refer to the PPMP of delivering units
	Printer Ink, Universal, Cyan, 1 lit./color (Refill)	10,080.00	Various	Public Bidding	Jan-Dec	101	10,080.00	10,080.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, ADF	48,000.00	Various	Public Bidding	Jan-Dec	101	48,000.00	48,000.00		Refer to the PPMP of delivering units
	Puncher, Heavy Duty	2,064.00	Various	Public Bidding	Jan-Dec	101	2,064.00	2,064.00		Refer to the PPMP of delivering units
	Push Pin, 2 × 10 × 15 cm PVC Binding Film, Legal Size, 100 sheets	586.00 8.050.00	Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec	101 101	586.00 8,050.00	586.00 8,050.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	PVC Binding Film, Legal Size, 100 sheets PVC Binding Film Letter 217 x 283mm, mic. 250	2.380.00	Various Various	Public Bidding Public Bidding	Jan-Dec	101	2,380.00	2,380.00		Refer to the PPMP of delivering units
	Stick-up Padding Glue, 1 Kg.	2,400.00	OSAS	Public Bidding	Jan-Dec	101	2,400.00	2,400.00		Refer to the PPMP of delivering units
	Record book, 150 pgs	324.00	Various	Public Bidding	Jan-Dec	101	324.00	324.00		Refer to the PPMP of delivering units
	Record Book 300 pages, size 214mm x 278mm	285.00	Various	Public Bidding	Jan-Dec	101	285.00	285.00		Refer to the PPMP of delivering units
	Record Book 500 pages	885.00	Various	Public Bidding	Jan-Dec	101	885.00	885.00		Refer to the PPMP of delivering units
	Rubber Band, Flat No. 18, 350 grams	405.00	Various	Public Bidding	Jan-Dec	101	405.00	405.00		Refer to the PPMP of delivering units
	Rubber Band, Small size	60.00	Various	Public Bidding	Jan-Dec	101	60.00	60.00		Refer to the PPMP of delivering units
	Ruler 12", Plastic(Clear)	199.00	Various	Public Bidding	Jan-Dec	101	199.00	199.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Black)	11,892.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	11,892.00	11,892.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Blue) Scissor 6", Large Size	29,148.00 878.00	Various Various	Public Bidding Public Bidding	Jan-Dec	101	29,148.00 878.00	29,148.00 878.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Specialty Board Paper, A4 Size (10 Sheets)	280.00	Various	Public Bidding	Jan-Dec	101	280.00	280.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Legal Size (10 Sheets)	2,886.00	Various	Public Bidding	Jan-Dec	101	2,886.00	2,886.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Letter Size (10 Sheets)	2,582.00	Various	Public Bidding	Jan-Dec	101	2,582.00	2,582.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	7,200.00	Various	Public Bidding	Jan-Dec	101	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Specialty Board GSM 180, White (Long)	396.00	Various	Public Bidding	Jan-Dec	101	396.00	396.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 11" Letter size (10pcs/pack)220 GSM	32,200.00	Various	Public Bidding	Jan-Dec	101	32,200.00	32,200.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	17,265.00	Various	Public Bidding	Jan-Dec	101	17,265.00	17,265.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	150.00 2,340.00	Various Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec	101 101	150.00 2.340.00	150.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1 1/2" Spiral, Plastic (Ring Binder) 1"	2,940.00	Various	Public Bidding	Jan-Dec	101	2,940.00	2,940.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1 Spiral, Plastic (Ring Binder) 1/2"	1,980.00	Various	Public Bidding	Jan-Dec	101	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 2"	4,380.00	Various	Public Bidding	Jan-Dec	101	4,380.00	4,380.00		Refer to the PPMP of delivering units
	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	100.00	Various	Public Bidding	Jan-Dec	101	100.00	100.00		Refer to the PPMP of delivering units
	Staple Remover	418.00	Various	Public Bidding	Jan-Dec	101	418.00	418.00		Refer to the PPMP of delivering units
	Staple wire #35	1,842.00	Various	Public Bidding	Jan-Dec	101	1,842.00	1,842.00		Refer to the PPMP of delivering units
	Stapler with Remover	2,618.00	Various	Public Bidding	Jan-Dec	101	2,618.00	2,618.00		Refer to the PPMP of delivering units
	Storage Corrugated/Carton Box L 15" x W 12" x H 10"	950.00	Various	Public Bidding	Jan-Dec	101	950.00	950.00		Refer to the PPMP of delivering units
	White Board with aluminum frame, erase holder and hook holder White Glue 240 ml	1,080.00 270.00	Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec	101 101	1,080.00 270.00	1,080.00 270.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	7,148.00	Various Various	Public Bidding Public Bidding	Jan-Dec	101	7.148.00	7.148.00		Refer to the PPMP of delivering units
		225.00	Various	D LE D'LE	Jan-Dec	101	225.00	005.00		Refer to the PPMP of delivering units
	Sticky notes 2" x 2" Sticky Note Pad-1 1/2" x 2" (assorted colors)	4,271.00	Various	Public Bidding Public Bidding	Jan-Dec	101	4,271.00	4,271.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy duty for 1" tape	2,252.00	Various	Public Bidding	Jan-Dec	101	2,252.00	2,252.00		Refer to the PPMP of delivering units
	Tape, Double sided 24mm (1")	3,061.00	Various	Public Bidding	Jan-Dec	101	3,061.00	3,061.00		Refer to the PPMP of delivering units
	Tape, Double Sided, 48mm (2") Width	3,114.00	Various	Public Bidding	Jan-Dec	101	3,114.00	3,114.00		Refer to the PPMP of delivering units
-	Tape, Masking, 24mm (1") Width, usable length 50m	404.00	Various	Public Bidding	Jan-Dec	101	404.00	404.00		Refer to the PPMP of delivering units
	Tape, Masking, 48mm (2") Width, usable length 50m	714.00	Various	Public Bidding	Jan-Dec	101	714.00	714.00		Refer to the PPMP of delivering units
	Tape, Packing, 24mm (1") Width	108.00	Various	Public Bidding	Jan-Dec	101	108.00	108.00		Refer to the PPMP of delivering units
	Tape, Packing, 48mm (2") Width, usable length 50m	546.00	Various	Public Bidding	Jan-Dec	101	546.00	546.00		Refer to the PPMP of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m Tape,Transparent 24mm(1") width, usable length 50m	2,248.00 2,425.00	Various	Public Bidding	Jan-Dec Jan-Dec	101 101	2,248.00 2,425.00	2,248.00 2,425.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Tape, Transparent 24mm(1") width, usable length 50m	2,425.00	Various Various	Public Bidding Public Bidding	Jan-Dec Jan-Dec	101	2,425.00	2,425.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Thumbtacks No. 153, 20g	252.00	Various	Public Bidding	Jan-Dec	101	252.00	252.00		Refer to the PPMP of delivering units

Projects,	Programs and Activities (PAPs)										
					SCHEDULE/MILE	STONE OF ACTIVITI	ES	uma of	Estimated Budge	et	Bemerke/Description of
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/ Posting of IB/REI Opening of Bio	Notice of Award		urce of unds Total	MOOE	со	Remarks/ Description of Program/Activity/Project
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2										
	Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8	12,000.00	Various	Public Bidding		an-Dec		101 12,000.00	12,000.00		Refer to the PPMP of delivering units
	Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va ; UPS	12,000.00	various	Public blouling		an-Dec		101 12,000.00	12,000.00		Relef to the PPIMP of delivening units
	1500va										
	Wall Clock (Heavy Duty)	1,545.00	Various	Public Bidding		an-Dec		101 1,545.00			Refer to the PPMP of delivering units
	Portable Speaker with portable usb 3.5mm multimedia	4,500.00	Various	Public Bidding		an-Dec		101 4,500.00			Refer to the PPMP of delivering units
	Computer Table-( Dx-700d size 60*40*123cm)	5,600.00	Various	Public Bidding		an-Dec		101 5,600.00			Refer to the PPMP of delivering units
	Cork Board Aluminum Frame(2x3 Feet)	1,500.00	Various	Public Bidding		an-Dec		101 1,500.00			Refer to the PPMP of delivering units
	Wall clock 11.5" Round Traditional Wall Clock Total Office Supplies Expenses	1,000.00	Various	Public Bidding		an-Dec		101 1,000.00	1,000.00		Refer to the PPMP of delivering units
ther Su	pplies and Materials Expenses	1,000,000.00									
	Air Freshener, Disinfectant Spray, 170g, Crisp Linen/Baby's Room										
	Scent	1,252.00	Various	Public Bidding		an-Dec		101 1,252.00	1,252.00		Refer to the PPMP of delivering units
	Air Freshener, 320 ml	20,160.00	Various	Public Bidding		an-Dec		101 20,160.00	20,160.00		Refer to the PPMP of delivering units
	Alcohol, Isopropyl	4,500.00	Various	Public Bidding		an-Dec		101 4,500.00	4,500.00		Refer to the PPMP of delivering units
	Antibacterial Hand soap, Regular size	228.00	OVPAA	Public Bidding		an-Dec		101 228.00	228.00		Refer to the PPMP of delivering units
	Antibacterial Hand Soap, 130g, Lemon fresh, Value Pack of 3's per box	400.00	ILAO	Public Bidding		an-Dec		101 400.00	400.00		Refer to the PPMP of delivering units
	Anubacienai Hand Soap, 150g, Leinon liesh, Value Pack of 5's per box			ů							ő
	Anti Slip Doormat Rug	360.00	ILAO	Public Bidding		an-Dec		101 360.00			Refer to the PPMP of delivering units
	Antibacterial Liquid Hand Soap, 500ml	5,168.00	Various	Public Bidding		an-Dec		101 5,168.00			Refer to the PPMP of delivering units
	Bathroom Mop Hook	100.00	ILAO	Public Bidding		an-Dec		101 100.00			Refer to the PPMP of delivering units
	Bathroom Tissue 2-Ply (12rolls/packs)	5,520.00	Various	Public Bidding		an-Dec		101 5,520.00			Refer to the PPMP of delivering units
	Battery, Size AA- Heavy Duty 4's	10,800.00	OSAS	Public Bidding		an-Dec		101 10,800.00			Refer to the PPMP of delivering units
	BULB, LED, 13 watts, energy saving, no UV emissions	12,000.00	CBA	Public Bidding		an-Dec		101 12,000.00			Refer to the PPMP of delivering units
	Copy Printer Ink (Gestetner)	13,000.00	Various	Public Bidding		an-Dec		101 13,000.00			Refer to the PPMP of delivering units
	Copy Printer Ink (Gestetner) - DD 3344 Model C282-29 204	15,000.00	Calatrava	Public Bidding		an-Dec		101 15,000.00			Refer to the PPMP of delivering units
	Cotton Balls, 150 pcs	300.00	Various	Public Bidding		an-Dec		101 300.00			Refer to the PPMP of delivering units
	LED Bulb, 20 watts	40,000.00	Various	Public Bidding		an-Dec an-Dec		101 40,000.00			Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Clutch	2,400.00	ILAO	Public Bidding		an-Dec an-Dec		101 2,400.00			Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Detergent Bar Soap	1,134.00 75.00	CBA	Public Bidding		an-Dec an-Dec		101 1,134.00 101 75.00			Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Detergent powder, 7.50 per pack, 52 grams Detergent Powder 110g	900.00	ILAO Various	Public Bidding Public Bidding		an-Dec		101 75.00			Refer to the PPMP of delivering units
	Detergent Powder 110g	3,830.00	Various	Public Bidding		an-Dec		101 3,830.00			Refer to the PPMP of delivering units
	Detergent Powder 1kg Detergent Powder 4000g/bag, professional, removes 99.9% of germs	3,630.00	Various	Public bluding				101 3,030.00	3,030.00		Relet to the PPINP of delivening drifts
	and virus	1000	OVPAA	Public Bidding		an-Dec		101 100	0 1000		Refer to the PPMP of delivering units
	Developer (Bizhub 250)	10800	Calatrava	Public Bidding		an-Dec		101 1080			Refer to the PPMP of delivering units
	Disinfecting Bleach, gallon	250.00	Various	Public Bidding		an-Dec		101 250.00			Refer to the PPMP of delivering units
	Disinfectant Spray 510grams net content	8,640.00	Various	Public Bidding		an-Dec		101 8,640.00			Refer to the PPMP of delivering units
	Dishwashing Liquid 475ml	16,800.00	Various	Public Bidding		an-Dec		101 16,800.00			Refer to the PPMP of delivering units
	Door knob, cylindrical, heavy duty, stainless steel latch, knob diameter:	1,000.00	Various	Public Bidding		an-Dec		101 1,000.00			Refer to the PPMP of delivering units
	58mm, flange diameter:80mm, brass cylinder with brass keys		vanous	°							
	Door Mat, Cotton	330.00	Various	Public Bidding		an-Dec		101 330.00			Refer to the PPMP of delivering units
	Doormat	3,475.00	Various	Public Bidding		an-Dec		101 3,475.00			Refer to the PPMP of delivering units
	Dust pan	2,100.00	Various	Public Bidding		an-Dec		101 2,100.00			Refer to the PPMP of delivering units
	Dust Pan, Plastic, Heavy duty,	2,360.00	ILAO	Public Bidding		an-Dec		101 2,360.00			Refer to the PPMP of delivering units
	Floor mop with Mop wringler, Tornado 360'	10,800.00	Various	Public Bidding		an-Dec		101 10,800.00			Refer to the PPMP of delivering units
	Garbage bag, Medium	3,760.00	Various	Public Bidding		an-Dec		101 3,760.00			Refer to the PPMP of delivering units
	Garbage Bag, Large 10pcs/roll	1,374.00	Various	Public Bidding		an-Dec		101 1,374.00			Refer to the PPMP of delivering units
	Garbage Bag, XL10pcs/roll	3,250.00	Various	Public Bidding		an-Dec an-Dec		101 3,250.00 101 500.00			Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Glass Cleaning Solution Hand Soap liquid 500ml	500.00 10,579.00	ILAO OSAS	Public Bidding Public Bidding		an-Dec an-Dec		101 500.00 101 10,579.00			Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Insect Spray 400g net content	7,200.00	OSAS	Public Bidding Public Bidding		an-Dec an-Dec		101 10,579.00			Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Insect Spray 400g net content Master Roll DX 2430	23,520.00	Calatrava	Public Bidding Public Bidding		an-Dec an-Dec		101 7,200.00			Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Master Roll DX 2430 Master Roll - DD 3344 Model C282-29 204	23,520.00 30,000.00	Calatrava	Public Bidding Public Bidding		an-Dec an-Dec		101 23,520.00			Refer to the PPMP of delivering units
	Master Roll - DD 3344 Model C282-29 204 Maintenance Box	5,100.00	ILAO	Public Bidding Public Bidding		an-Dec an-Dec		101 30,000.00			Refer to the PPMP of delivering units
	Maintenance Box Motor. BH-350	5,100.00	ILAO	Public Bidding Public Bidding		an-Dec		101 5,100.00			Refer to the PPMP of delivering units
	Multi-Insect Killer water base, 500ml	12.100.00	Calatrava	Public Bidding		an-Dec		101 8,400.00			Refer to the PPMP of delivering units
	Multi-Insect Killer water base, Soonii Muriatic Acid 1000ml	4,560.00	ILAO	Public Bidding		an-Dec		101 12,100.00			Refer to the PPMP of delivering units
	Non-Slip Microfiber Doormat	390.00	CBA	Public Bidding		an-Dec		101 4,300.00			Refer to the PPMP of delivering units
	Pail with Metal handle, 16 liters	450.00	CBA	Public Bidding		an-Dec		101 450.00			Refer to the PPMP of delivering units
	Pail with Metal handle,24 liters	250.00	OSAS	Public Bidding		an-Dec		101 250.00			Refer to the PPMP of delivering units
	Paint, brown	2,000.00	Various	Public Bidding		an-Dec		101 2,000.00			Refer to the PPMP of delivering units
	Paint, dark green	2,000.00	ILAO	Public Bidding		an-Dec		101 2,000.00			Refer to the PPMP of delivering units
	Paper Towel, 175 pulls	150.00	Calatrava	Public Bidding		an-Dec		101 150.00			Refer to the PPMP of delivering units
	Pen Holder, Proessional, w/ provision for clips, stapler, etc	750.00	ILAO	Public Bidding		an-Dec		101 750.00			Refer to the PPMP of delivering units
	Plastic Dust Pan (Medium Size)	95.00	Calatrava	Public Bidding		an-Dec		101 95.00			Refer to the PPMP of delivering units
	Plastic Dust Pan, Homeaid space saving with closable dust pan	360.00	Various	Public Bidding		an-Dec		101 360.00			Refer to the PPMP of delivering units
	Portable Speaker with portable usb 3.5mm multimedia	5,400.00	Various	Public Bidding		an-Dec		101 5,400.00	5,400.00		Refer to the PPMP of delivering units
	Pulley	180.00	ILAO	Public Bidding		an-Dec		101 180.00	180.00		Refer to the PPMP of delivering units
	Pulley, BH-350	360.00	Various	Public Bidding		an-Dec		101 360.00	360.00		Refer to the PPMP of delivering units
	Quick Drying Water Absorption Diatomite bath mat	660.00	Various	Public Bidding		an-Dec		101 660.00	660.00		Refer to the PPMP of delivering units

ojects,	Programs and Activities (PAPs)				6	CHEDULE/MILESTONE OF ACTIVITIE	s			Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/	Submission/		Source of	1			Remarks/ Description of
JUDE	GENERAL DEGCRIPTION	Amount	End User	mode of Procurement		Opening of Bids Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project
	Rags, All cotton	4,624.00	Various	Public Bidding		Jan-Dec		101	4.624.00	4.624.00		Refer to the PPMP of delivering un
	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	500.00	CBA	Public Bidding		Jan-Dec		101	500.00	500.00		Refer to the PPMP of delivering un
	Rust remover, liter	700.00	DOI	Public Bidding		Jan-Dec		101	700.00	700.00		Refer to the PPMP of delivering un
	Slim Mop Flat Cleaning Mop with 20 Mop Refills	500.00	CBA	Public Bidding		Jan-Dec		101	500.00	500.00		Refer to the PPMP of delivering un
	Spray Mop	600.00	OSAS	Public Bidding		Jan-Dec		101	600.00	600.00		Refer to the PPMP of delivering un
	Stand Fan	4,000.00	OSAS	Public Bidding		Jan-Dec		101	4,000.00	4,000.00		Refer to the PPMP of delivering un
	Termites/Chemical Poisoning	3,000.00	Various	Public Bidding		Jan-Dec		101	3,000.00	3,000.00		Refer to the PPMP of delivering un
	Tissue 3 ply 12rolls/pack	27,648.00	Various	Public Bidding		Jan-Dec		101	27,648.00	27,648.00		Refer to the PPMP of delivering un
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	18,516.00	Various	Public Bidding		Jan-Dec		101	18,516.00	18,516.00		Refer to the PPMP of delivering un
	Toilet Bowl Brush, Heavy Duty, White, at least 2ft long, durable	180.00	Various	Public Bidding		Jan-Dec		101	180.00	180.00		Refer to the PPMP of delivering un
	Toilet Bowl Brush and Holder Set	2,340.00	Various	Public Bidding		Jan-Dec		101	2,340.00	2,340.00		Refer to the PPMP of delivering ur
	Toilet Bowl Brush	2,520.00	Various	Public Bidding		Jan-Dec		101	2,520.00	2,520.00		Refer to the PPMP of delivering u
	Toilet Deodorizer 50g	5,080.00	Various	Public Bidding		Jan-Dec		101	5,080.00	5,080.00		Refer to the PPMP of delivering un
	Toming Belt	144.00	Various	Public Bidding		Jan-Dec		101	144.00	144.00		Refer to the PPMP of delivering un
	Toner Bizhub 350/362	48,000.00	Various	Public Bidding		Jan-Dec		101	48,000.00	48,000.00		Refer to the PPMP of delivering un
	Trash Bag, Large 10pcs/roll	528.00	Various	Public Bidding		Jan-Dec		101	528.00	528.00		Refer to the PPMP of delivering u
	T-Shirt with Print - Jersey (Athletes Uniform)	45,000.00	Various	Public Bidding		Jan-Dec		101	45,000.00	45,000.00		Refer to the PPMP of delivering un
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2											
	Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8		Various	Public Bidding		Jan-Dec		101				Refer to the PPMP of delivering u
	Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va ; UPS			. solo bidding		53.1 D00						risis, a tie r r wir or denvening u
	1500va	14,500.00							14,500.00	14,500.00		
	Wall Clock (Heavy Duty)	1,856.00	Various	Public Bidding		Jan-Dec		101	1,856.00	1,856.00		Refer to the PPMP of delivering u
	Waste Basket, Big(Plastic)	200.00	Various	Public Bidding		Jan-Dec		101	200.00	200.00		Refer to the PPMP of delivering u
	Waste Basket, Small(Plastic)	240.00	Various	Public Bidding		Jan-Dec		101	240.00	240.00		Refer to the PPMP of delivering u
	Waste Can / Trash Can Sqaure 11L	1,254.00	Various	Public Bidding		Jan-Dec			1,254.00	1,254.00		Refer to the PPMP of delivering u
	Total Other Supplies and Materials Expenses	500,000.00		Public Bidding								
II-EX	PENDABLE EXPENSES			Public Bidding								
	Furniture and Fixtures			Public Bidding								
	3-1 Ring Curtain Broked with Imbroidery(yellow & white)	6,000.00	CARES	Public Bidding		Jan-Dec		101	6,000.00	6,000.00		Refer to the PPMP of delivering u
	Cabinets 3columns, 3 rows (Office )	18,000.00	CARES	Public Bidding		Jan-Dec		101	18,000.00	18,000.00		Refer to the PPMP of delivering u
	Chair, Swivel, with arm and backrest	20,000.00	CARES	Public Bidding		Jan-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering u
	Executive Table with L-Type Drawer- HM.D.F. Board with PVC	45,000.00	CARES	Public Bidding		Jan-Dec		101	45,000.00	45,000.00		Refer to the PPMP of delivering u
	Laminate180cm L x 90cm W x 75cm	-		Fublic bluuling		Jan-Dec		101		43,000.00		Nelet to the FFINF of delivering u
	Executive Swivel Chair with arm rest	16,800.00	CBA	Public Bidding		Jan-Dec		101	16,800.00	16,800.00		Refer to the PPMP of delivering u
	Mirror, for bathroom, with tempered glass shelf,	1,200.00	ILAO	Public Bidding		Jan-Dec		101	1,200.00	1,200.00		Refer to the PPMP of delivering u
	50cm(W)x14cm(D)x60cm(H)			•								•
	Office Chairs , Revolving (with arm rest)	30,000.00	ILAO	Public Bidding		Jan-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering u
	Office Desk, wooden design, color gray, customized, 140cm x 50cm x											
	75cm (LWH), right-rounded corner, 2 drawers under the table - 45cm	3,000.00	ILAO	Public Bidding		Jan-Dec		101	3,000.00	3,000.00		Refer to the PPMP of delivering u
	length each											
	Office Desks, wooden design, color gray, customized, 90cm x 50cm x	6,000.00	ILAO	Public Bidding		Jan-Dec		101	6,000.00	6,000.00		Refer to the PPMP of delivering u
	75cm (LWH), galvanized steel legs, 2 Drawers under the table	-		ő								Ŭ
	Office Table, Wood, with drawer, 120W x 60D x 76H cm	26,000.00	CARES	Public Bidding		Jan-Dec		101	26,000.00	26,000.00		Refer to the PPMP of delivering u
	Steel Cabinet 90W X450D X138H	28,000.00	CARES	Public Bidding		Jan-Dec		101	28,000.00	28,000.00		Refer to the PPMP of delivering u
	Total Semi-Expendable Furniture and Fixtures	200,000.00										
	Machineries and Equipment											
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type	10 4	GAD	Public Bidding		Jan-Dec		101	10 000	10 000 05		Refer to the PPMP of delivering u
	Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	12,000.00		0					12,000.00	12,000.00		•
	Laminating machine	4,200.00	Various	Public Bidding		Jan-Dec		101	4,200.00	4,200.00		Refer to the PPMP of delivering u
	Printer, L5290 Epson - all in one Tank Printer with ADF	40,000.00	CBA	Public Bidding		Jan-Dec		101	40,000.00	40,000.00		Refer to the PPMP of delivering u
				0								, , , , , , , , , , , , , , , , , , ,
	Printer, L3210 Epson - all in one Tank Printer	72,000.00	CBA	Public Bidding		Jan-Dec		101	72,000.00	72,000.00		Refer to the PPMP of delivering u
	Printer, Print, Copy, Scan, ADF	20,000.00	NSTP	Public Bidding		Jan-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering u
	STAND FAN, 18" Banana-type fan, 220v/60Hz, round base, 3-speed	10 000	o • ·	D 1 / 2 / / /		l== 0		404	40 000 0-	40.000.00		
	control, oscillating action	10,800.00	San Andres	Public Bidding		Jan-Dec		101	10,800.00	10,800.00		Refer to the PPMP of delivering u
	SD-309 Dual Wireless Microphone Bluetooth Speaker Mobile Wireless	40,000,00	010	D LF D'LF		In Dec		404	40.000.00	40,000,00		
	Karaoke Speaker Wireless Stereo Black 30W SDRD Speaker Set	18,000.00	GAD	Public Bidding		Jan-Dec		101	18,000.00	18,000.00		Refer to the PPMP of delivering u
	Megaphone with siren, handy, with whistle, voice range up to 70											
	meters; size: 230x355 mm, weight: 1.65 kg, including rechargeable	4,000.00	San Andres	Public Bidding		Jan-Dec		101	4,000.00	4,000.00		Refer to the PPMP of delivering u
	batteries and charger											
	Rechargable Megaphone30W with Voice Recorder-Speak/Record and											
	Play Button, Volume Control/On and Off Side Switch, Rechargable	10,000.00	GAD	Public Bidding		Jan-Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering u
	Megaphone, 30 watts, Powered by 12 volts Lithium Battery, detachable	.0,000.00		bidding					. 3,000.00			
	Microphone, Shoulder Strap, Heavy Duty			1	1							1

Projects,	Programs and Activities (PAPs)										Estimated Dude at		
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/	Submission/	ONE OF ACTIVITIE		Source of		Estimated Budget		Remarks/ Description of
		7 uno uno	2.1.4 000.			Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project
	Searchlight -Strictly waterproof, can be used in very harsh environment. -Battery capacity: 8400 mAh -Power supply: charging -Maximum range: 200-500 meters -Light source: bulb + LED	9,000.00	San Andres	Public Bidding		Jan	-Dec		101	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Total Machineries and Equipment	200,000.00											
14:04.5	Total Semi-Expendable Expenses	1,900,000.00											
Utility Ex	water Expenses												
	Water Expenses	574,000.00	Various	Direct Contracting		.lan	-Dec		101	574,000.00	574,000.00		Refer to the PPMP of delivering units
	Metered water (for utility use)	26.000.00	Various	Direct Contracting			-Dec		101	26.000.00	26.000.00		Refer to the PPMP of delivering units
	Electricity Expenses												
	Electricity Expenses	1,000,000.00	Various	Direct Contracting		Jan	-Dec		101	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Total Utility Expenses	1,600,000.00											
Commu	nication Expenses												
	Postage and Courier Expenses Postages and Delivery Fees	30,000.00	Various	Direct Contracting		lan	-Dec		101	30,000.00	30.000.00		Refer to the PPMP of delivering units
	Telephone Expenses - Landline	50,000.00	Various	Direct Contracting		541	-Dec	1	101	30,000.00	30,000.00		Neler to the FFINF of delivering units
	Telephone Expense	175,000.00	Various	Direct Contracting		Jan	-Dec		101	175,000.00	175,000.00		Refer to the PPMP of delivering units
	Telephone Expenses - Mobile				1	,				-,	.,		
	Load allowance	150,000.00	Various	Direct Contracting	I	Jan	-Dec	·	101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Internet Subscription Expenses												
	Internet Expenses	322,000.00	Various	Public Bidding			-Dec		101	322,000.00	322,000.00		Refer to the PPMP of delivering units
	Internet Subscription	182,000.00	Various	Public Bidding			-Dec -Dec		101	182,000.00	182,000.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Pre-paid Wifi Cable, Satelite, Telephone and Radio Expenses	96,000.00	San Fernando	Public Bidding		Jan	-Dec		101	96,000.00	96,000.00		Refer to the PPMP of delivering units
	Advertisement Expenses for Accreditation	50,000.00	CED	Direct Contracting		.lan	-Dec		101	50.000.00	50.000.00		Refer to the PPMP of delivering units
	Total Communicatoin Expenses	1,005,000.00	OLD	Direct Contracting		oun			101	00,000.00	00,000.00		
Professi	onal Services												
	Professional Services	159,000.00	Various	Direct Contracting			-Dec		101	159,000.00	159,000.00		Refer to the PPMP of delivering units
	Lecturers	1,000,000.00	Various	Direct Contracting		Jan	-Dec		101	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Total Professional Services	1,159,000.00											
Repair a	nd Maintenance	1.920.000.00											Refer to the PPMP of delivering units
	Repair of Comfort Room in Gymnasium		Romblon Campus	Public Bidding		Jan	-Dec		101	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Repair and Maintenance of Classrooms	300,000.00	Sta. Maria	Public Bidding			-Dec		101	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Repair of Faculty Room	150000.00	Sta. Maria	Public Bidding		Jan	-Dec		101	150000.00	150000.00		Refer to the PPMP of delivering units
	Repair of Reading Center	150000.00	Sta. Maria	Public Bidding			-Dec		101	150000.00	150000.00		Refer to the PPMP of delivering units
	Campus Building Repair and Maintenance	420,000.00	Various	Public Bidding		Jan	-Dec		101	420,000.00	420,000.00		Refer to the PPMP of delivering units
	REPAIR of seven offices' comfort rooms [installation of tiles and sink, piping and water line, and septic tank lines]	500,000.00	San Andres	Public Bidding		Jan	-Dec		101	500,000.00	500,000.00		Refer to the PPMP of delivering units
	FISHERIES/EDUCATION ROOM	200,000.00	Sta. Fe/San Jose	Public Bidding		Jan	-Dec		101	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Science Laboratory Repairs	150,000.00	CED	Public Bidding			-Dec		101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Motor Vehicles	200,000.00					-Dec		101				Refer to the PPMP of delivering units
	Repair of Motorcycle	200,000.00	OVPAA	Direct Contracting		Jan	-Dec		101	200,000.00	200,000.00		Refer to the PPMP of delivering units
Other M	Total Repairs and Maintenance aintenance and Operating Expenses	2,120,000.00											
Junet Mit	Representation Expenses												
	Academic Council	50,000.00	OVPAA	Direct Contracting		Jan	-Dec	-	101	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Dean's Meeting	20,000.00	OVPAA	Direct Contracting		Jan	-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Representation Expense	110,000.00	Various	Direct Contracting			-Dec		101	110,000.00	110,000.00		Refer to the PPMP of delivering units
	Local/AACUP Accreditors/ISO	104,000.00	San Fernando	Direct Contracting			-Dec		101	104,000.00	104,000.00		Refer to the PPMP of delivering units
	Snacks for Oficial Meetings for one year	36,000.00	SWK	Direct Contracting			-Dec		101	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Food During Cultural Activities Fuel. Oil and Lubricants Expenses	30,000.00	CET	Direct Contracting		Jan	-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Diesel and Oil Expense	179.800.00	Various	Direct Contracting		.lon	-Dec		101	179,800.00	179,800.00		Refer to the PPMP of delivering units
	Crude Oil	7,000.00	Various	Direct Contracting			-Dec		101	7,000.00	7,000.00		Refer to the PPMP of delivering units
	FUEL (for Bruss Cutter) @Php90.00/liter for a total of 100 liters for 1 year	20,000.00	San Andres	Direct Contracting		Jan	-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering units
_	Gasoline	81,200.00	Various	Direct Contracting			-Dec		101	81,200.00	81,200.00		Refer to the PPMP of delivering units
	Oil, Castrol Active 20w-40 4T	4,800.00	Cajidiocan	Direct Contracting			-Dec		101	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Oil, SAE-40	3,600.00	San Fernando	Direct Contracting			-Dec -Dec		101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Oil, X100-30 Total Representation Expenses	3,600.00 650,000.00	San Fernando	Direct Contracting	l	Jan	-DeC		101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Transportation and Delivery Expenses	030,000.00											
	Transportation and Delivery Expenses	90,000.00	Various	Direct Contracting		Jan	-Dec		101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Module Distribution and Retrieval Expenses	10,000.00	San Fernando	Direct Contracting			-Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Total Transportation and Delivery Expenses	100,000.00		-									

CODE         GENERAL DESCRIPTION           Membership Dues and Contributions to Organizations            Accreditation, RQAT            Accreditation, RQAT            AACCUP Accreditation            AACCUP Accreditation            ARHMEI            Institutional Membership for National Council of Deans & Faculty Members, INC            Institutional Membership for Professional Criminologist Association of the Philippines            Institutional Membership for Professional Criminologist Association of the Philippines	Amount         Image: Constraint of the second	End User CED CBA CBA CBA CBA ICJE	Mode of Procurement Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting	Jan-Dec	Award Contract Signing Source of Funds  101 101 101	Total 97,500.00 2,000.00	MOOE 97,500.00 2,000.00	co	Remarks/ Description of Program/Activity/Project Refer to the PPMP of delivering units Refer to the PPMP of delivering units
Accreditation, RQAT PACSB Institutional Membership AACCUP Accreditation ARHMEI Institutional Membership for National Council of Deans & Faculty Members, INC Institutional Membership for Professional Criminologist Association of the Philippines Institutional Membership for Philippine Society of Criminologist &	2,000.00 128,000.00 1,500.00 3,000.00	CBA CBA CBA	Direct Contracting Direct Contracting	Jan-Dec		2,000.00			
PACSB Institutional Membership AACCUP Accreditation ARHMEI Institutional Membership for National Council of Deans & Faculty Members, INC Institutional Membership for Professional Criminologist Association of the Philippines Institutional Membership for Philippine Society of Criminologist &	2,000.00 128,000.00 1,500.00 3,000.00	CBA CBA CBA	Direct Contracting Direct Contracting	Jan-Dec		2,000.00			
AACCUP Accreditation ARHMEI Institutional Membership for National Council of Deans & Faculty Members, INC Institutional Membership for Professional Criminologist Association of the Philippines Institutional Membership for Philippine Society of Criminologist &	128,000.00 1,500.00 3,000.00	CBA CBA	Direct Contracting		101		2,000.00		Refer to the PPMP of delivering units
ARHMEI           Institutional Membership for National Council of Deans & Faculty Members, INC           Institutional Membership for Professional Criminologist Association of the Philippines           Institutional Membership for Philippine Society of Criminologist &	1,500.00 3,000.00	CBA	Ŭ			100 000			
Institutional Membership for National Council of Deans & Faculty Members, INC Institutional Membership for Professional Criminologist Association of the Philippines Institutional Membership for Philippine Society of Criminologist &	3,000.00		Direct Contracting			128,000.00	128,000.00		
Members, INC Institutional Membership for Professional Criminologist Association of the Philippines Institutional Membership for Philippine Society of Criminologist &		ICJE		Jan-Dec	101	1,500.00	1,500.00		Refer to the PPMP of delivering units
the Philippines Institutional Membership for Philippine Society of Criminologist &	3,000.00		Direct Contracting	Jan-Dec	101	3,000.00	3,000.00		Refer to the PPMP of delivering units
		ICJE	Direct Contracting	Jan-Dec	101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	3,000.00	ICJE	Direct Contracting	Jan-Dec	101	3,000.00	3,000.00		Refer to the PPMP of delivering units
International Membership for ASEAN Society of Criminologist	10,000.00	ICJE	Direct Contracting	Jan-Dec	101	10,000.00	10,000.00		Refer to the PPMP of delivering units
Accreditation (for QA)	70,000.00	ICJE	Direct Contracting	Jan-Dec	101	70,000.00	70,000.00		Refer to the PPMP of delivering units
Intitutional Professional Membership	32,000.00	IIT	Direct Contracting	Jan-Dec	101	32,000.00	32,000.00		Refer to the PPMP of delivering units
Institutional Membership for Philippine Society for Public Administration	30,000.00	CAS	Direct Contracting	Jan-Dec	101	30,000.00	30,000.00		Refer to the PPMP of delivering units
Institutional Membership for Political Science	30,000.00	CAS	Direct Contracting	Jan-Dec	101	30,000.00	30,000.00		Refer to the PPMP of delivering units
Institutional Membership for Biology	20,000.00	CAS	Direct Contracting	Jan-Dec	101	20,000.00	20,000.00		Refer to the PPMP of delivering units
Instittutional Membership for AB English	20,000.00	CAS	Direct Contracting	Jan-Dec	101	20,000.00	20,000.00		Refer to the PPMP of delivering units
Awards/Rewards Expenses									Refer to the PPMP of delivering units
Local Recognition and Awards for Students	135,000.00	Various	Direct Contracting	Jan-Dec	101	135,000.00	135,000.00		Refer to the PPMP of delivering units
Dean's Listers	120,000.00	CET	Direct Contracting	Jan-Dec	101	120,000.00	120,000.00		Refer to the PPMP of delivering units
Tribute to Board Passers	45,000.00	CET	Direct Contracting	Jan-Dec	101	45,000.00	45,000.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
Research, Exploration and Development Expenses Research Expenses, with Presentation	500.000.00	Various	Direct Contracting	Jan-Dec	101	500.000.00	500.000.00		Refer to the PPMP of delivering units
Printing and Publication Expenses	500,000.00	vaiiuus	Direct Contractilly	Jan-Dec	101	300,000.00	300,000.00		Refer to the PPMP of delivering units
Publication of Research Proposal	90,000.00	San Fernando	Direct Contracting	Jan-Dec	101	90.000.00	90.000.00		Refer to the PPMP of delivering units
Total	1,340,000.00	controllarido				00,000.00	00,000.00		
tal Mainternance and Other Operating Expenses (MOOE)						13,374,000.00			
CAPITAL OUTLAY									
School Buildings									
Construction of Health and Wellness Building - Phase 1	15,000,000.00	HSU	Public Bidding			15,000,000.00		15,000,000.00	Refer to the PPMP of delivering units
Construction of Learning Resource Center - Phase 2	10,000,000.00	LRC	Public Bidding			10,000,000.00		10,000,000.00	Refer to the PPMP of delivering units
tal Capital Outlay GRAND TOTAL						25,000,000.00 38,374,000.00			

Prepared by:

VEE F. FRANCISCO Head, BAC Secretariat

Verified by:

Sh ROMMEL H. GLORI OIC, Budget Office

Recommending Approval

ATTY: GLENN NINO M. SARTHLO Chief Administrative Officer Chairperson, BAC

Approved by:

MERIAN P. (ATAJAY-MANI, Ed.D., CESE University Pussident

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