

ANNUAL PROCUREMENT PLAN

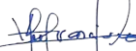
MFO4: TECHNICAL ADVISORY EXTENSION PROGRAM

FOR CALENDAR YEAR 2024

FUND 101

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses											
	Local Travel	ETASO	Direct Contracting		Jan-Dec			101	500,000.00	500,000.00		Refer to PPMP of ETAS unit.
	Training and Scholarship Expenses	ETASO	Direct Contracting		Jan-Dec			101	389,000.00	389,000.00		Refer to PPMP of ETAS unit.
	Supplies and Materials Expenses											
	Office Supplies	ETASO	Bidding		Jan-Dec			101	148,000.00	148,000.00		Refer to PPMP of ETAS unit.
	Other Supplies and Materials Expenses	ETASO	Bidding		Jan-Dec			101	50,000.00	50,000.00		Refer to PPMP of ETAS unit.
	ICT Supplies	ETASO	Bidding		Jan-Dec			101	56,000.00	56,000.00		
	Fuel Expenses	ETASO	Bidding		Jan-Dec			101	89,000.00	89,000.00		Refer to PPMP of ETAS unit.
	Telephone Expenses											
	Telephone Expenses - Mobile	ETASO	Direct Contracting		Jan-Dec			101	105,000.00	105,000.00		Refer to PPMP of ETAS unit.
	Telephone Expenses - Landline	ETASO	Direct Contracting		Jan-Dec			101	5,000.00	5,000.00		Refer to PPMP of ETAS unit.
	PLDT Telephone/Internet	ETASO	Direct Contracting		Jan-Dec			101	42,000.00	42,000.00		Refer to PPMP of ETAS unit.
	Repairs and Maintenance											
	Repairs and maintenance - office building	ETASO	SVP		Jan-Dec			101	77,000.00	77,000.00		Refer to PPMP of ETAS unit.
	Other General Services											
	Other General Services	ETASO	SVP		Jan-Dec			101	85,000.00	85,000.00		Refer to PPMP of ETAS unit.
	TOTAL BUDGET								1,546,000.00	1,546,000.00	-	


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