

Romblon State University
EXTENSION AND TECHNICAL ADVISORY SERVICES OFFICE
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN
INCOME GENERATING PROJECTS
FOR CALENDAR YEAR 2024
FUND 163**

CODE	GENERAL DESCRIPTION	Total Estimated Budget	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IBR/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Travelling Expenses													
	Travel to City (for bechmarking)	100,000.00	BAIGO	Direct Contracting			Jan-Dec			100,000.00	100,000.00		Refer to PPMP of the delivering unit.
	Travel to Campuses for IGP Monitoring	100,000.00	BAIGO	Direct Contracting			Jan-Dec			100,000.00	100,000.00		Refer to PPMP of the delivering unit.
	Total Travelling Expenses	200,000.00											
Training Expenses													
	Trainings and Proposal Presentations	200,000.00	BAIGO	Direct Contracting			Jan-Dec			200,000.00	200,000.00		Refer to PPMP of the delivering unit.
	Total Training Expenses	200,000.00											
Supplies and Materials Expenses													
Office Supplies													
	Ballpen.0.5mm ballpoint (Black), 12 pcs/box	132.00	BAIGO	Bidding			Jan-Dec			132.00	132.00		Refer to PPMP of the delivering unit.
	Ballpen.0.5mm ballpoint (Blue), 12 pcs/box	132.00	BAIGO	Bidding			Jan-Dec			132.00	132.00		Refer to PPMP of the delivering unit.
	Ballpen.0.5mm ballpoint (Red), 12 pcs/box	132.00	BAIGO	Bidding			Jan-Dec			132.00	132.00		Refer to PPMP of the delivering unit.
	Sign Pen, Hi-tech Point V5, Pilot, Black(12pcs)	1,152.00	BAIGO	Bidding			Jan-Dec			1,152.00	1,152.00		Refer to PPMP of the delivering unit.
	Sign Pen, Hi-tech Point V5, Pilot, Blue (12pcs)	1,152.00	BAIGO	Bidding			Jan-Dec			1,152.00	1,152.00		Refer to PPMP of the delivering unit.
	Sign Pen, Hi-tech Point V5, Pilot, Red (12pcs)	1,152.00	BAIGO	Bidding			Jan-Dec			1,152.00	1,152.00		Refer to PPMP of the delivering unit.
	Certificate Holder, Legal size 8.5x13	840.00	BAIGO	Bidding			Jan-Dec			840.00	840.00		Refer to PPMP of the delivering unit.
	Certificate Holder, Letter size 8.5x11	780.00	BAIGO	Bidding			Jan-Dec			780.00	780.00		Refer to PPMP of the delivering unit.
	Colored Paper, Legal size 8.5x13	720.00	BAIGO	Bidding			Jan-Dec			720.00	720.00		Refer to PPMP of the delivering unit.
	Colored Paper, Letter size 8.5x11	672.00	BAIGO	Bidding			Jan-Dec			672.00	672.00		Refer to PPMP of the delivering unit.
	Correction Tape (24pcs)	1,320.00	BAIGO	Bidding			Jan-Dec			1,320.00	1,320.00		Refer to PPMP of the delivering unit.
	Documentary Tray 3 layers, Legal Size	1,062.00	BAIGO	Bidding			Jan-Dec			1,062.00	1,062.00		Refer to PPMP of the delivering unit.
	Envelope, Brown Legal size 100pcs	840.00	BAIGO	Bidding			Jan-Dec			840.00	840.00		Refer to PPMP of the delivering unit.
	Envelope, Brown Letter size 100pcs	720.00	BAIGO	Bidding			Jan-Dec			720.00	720.00		Refer to PPMP of the delivering unit.
	Folder, white 14 pts. 9"x14.5", Legal100pcs	1,200.00	BAIGO	Bidding			Jan-Dec			1,200.00	1,200.00		Refer to PPMP of the delivering unit.
	Glue, Multi Purpose 473mL, white	540.00	BAIGO	Bidding			Jan-Dec			540.00	540.00		Refer to PPMP of the delivering unit.
	Laminating Film Legal Size	2,040.00	BAIGO	Bidding			Jan-Dec			2,040.00	2,040.00		Refer to PPMP of the delivering unit.
	Paper Clip, Big 50mm, vinyl coated (100 pcs)	72.00	BAIGO	Bidding			Jan-Dec			72.00	72.00		Refer to PPMP of the delivering unit.
	Paper Clip, Small 28mm, vinyl coated (100 pcs)	68.00	BAIGO	Bidding			Jan-Dec			68.00	68.00		Refer to PPMP of the delivering unit.
	Paper Fastener, Plastic coated 50sets/box	140.00	BAIGO	Bidding			Jan-Dec			140.00	140.00		Refer to PPMP of the delivering unit.
	Paper Highlighter/Marker(assorted color)12pc	540.00	BAIGO	Bidding			Jan-Dec			540.00	540.00		Refer to PPMP of the delivering unit.
	Paper, Bond,8.27" x 11.69", A4 Size, Ultra White	3,000.00	BAIGO	Bidding			Jan-Dec			3,000.00	3,000.00		Refer to PPMP of the delivering unit.
	Paper, Bond, 8.5"x11", Letter size, Ultra White	2,880.00	BAIGO	Bidding			Jan-Dec			2,880.00	2,880.00		Refer to PPMP of the delivering unit.
	Paper, Bond, 8.5"x13", Legal size, Ultra White	3,120.00	BAIGO	Bidding			Jan-Dec			3,120.00	3,120.00		Refer to PPMP of the delivering unit.
	Pencil #2 with eraser (12 pcs)	180.00	BAIGO	Bidding			Jan-Dec			180.00	180.00		Refer to PPMP of the delivering unit.
	Photopaper, Glossy A4 size gsm (20pcs/pack)	240.00	BAIGO	Bidding			Jan-Dec			240.00	240.00		Refer to PPMP of the delivering unit.
	Record book (150 lys)	415.00	BAIGO	Bidding			Jan-Dec			415.00	415.00		Refer to PPMP of the delivering unit.
	Scissor 6", Large Size	236.00	BAIGO	Bidding			Jan-Dec			236.00	236.00		Refer to PPMP of the delivering unit.
	Scissor 6", Small Size	188.00	BAIGO	Bidding			Jan-Dec			188.00	188.00		Refer to PPMP of the delivering unit.
	Specialty Board Paper, A4 Size (10 Sheet)	700.00	BAIGO	Bidding			Jan-Dec			700.00	700.00		Refer to PPMP of the delivering unit.
	Specialty Board Paper 8.5"x11" Letter size, 220 gsm (10pcs/pack)	660.00	BAIGO	Bidding			Jan-Dec			660.00	660.00		Refer to PPMP of the delivering unit.
	Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	780.00	BAIGO	Bidding			Jan-Dec			780.00	780.00		Refer to PPMP of the delivering unit.
	Spiral, Plastic (Ring Binder) 1"	1,200.00	BAIGO	Bidding			Jan-Dec			1,200.00	1,200.00		Refer to PPMP of the delivering unit.
	Spiral, Plastic (Ring Binder) 1/2"	480.00	BAIGO	Bidding			Jan-Dec			480.00	480.00		Refer to PPMP of the delivering unit.
	Spiral, Plastic (Ring Binder) 1/4"	300.00	BAIGO	Bidding			Jan-Dec			300.00	300.00		Refer to PPMP of the delivering unit.
	Spiral, Plastic (Ring Binder) 2"	2,040.00	BAIGO	Bidding			Jan-Dec			2,040.00	2,040.00		Refer to PPMP of the delivering unit.

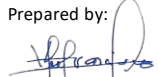
CODE	GENERAL DESCRIPTION	Total Estimated Budget	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Staple wire #35 (5,000 pcs)	595.00	BAIGO	Bidding			Jan-Dec			595.00	595.00		Refer to PPMP of the delivering unit.
	Stapler with remover (max)	360.00	BAIGO	Bidding			Jan-Dec			360.00	360.00		Refer to PPMP of the delivering unit.
	Sticky notes 3"x3"	270.00	BAIGO	Bidding			Jan-Dec			270.00	270.00		Refer to PPMP of the delivering unit.
	Tape, Double-sided 24mm (1") width	350.00	BAIGO	Bidding			Jan-Dec			350.00	350.00		Refer to PPMP of the delivering unit.
	Tape, Masking 24mm(1") width, usable length 50m	580.00	BAIGO	Bidding			Jan-Dec			580.00	580.00		Refer to PPMP of the delivering unit.
	Tape, Masking 48mm(2") width, usable length 50m	510.00	BAIGO	Bidding			Jan-Dec			510.00	510.00		Refer to PPMP of the delivering unit.
	Tape, Packaging 40mm (2") width, usable length 50m	390.00	BAIGO	Bidding			Jan-Dec			390.00	390.00		Refer to PPMP of the delivering unit.
	Tape, Transparent 24mm (1") width, usable length 50m	270.00	BAIGO	Bidding			Jan-Dec			270.00	270.00		Refer to PPMP of the delivering unit.
	Thumbtacks # 153, 20g	150.00	BAIGO	Bidding			Jan-Dec			150.00	150.00		Refer to PPMP of the delivering unit.
	Total Office Supplies	35,300.00											
	ICT SUPPLIES												
	Hard Disk Drive 2TB	7,800.00	BAIGO	Bidding			Jan-Dec			7,800.00	7,800.00		Refer to PPMP of the delivering unit.
	Headset with mic	6,000.00	BAIGO	Bidding			Jan-Dec			6,000.00	6,000.00		Refer to PPMP of the delivering unit.
	Ink for Printer, Epson Genuine(Black) / Litter	4,500.00	BAIGO	Bidding			Jan-Dec			4,500.00	4,500.00		Refer to PPMP of the delivering unit.
	Ink for Printer, Epson Genuine(Cyan) Litter	3,600.00	BAIGO	Bidding			Jan-Dec			3,600.00	3,600.00		Refer to PPMP of the delivering unit.
	Ink for Printer, Epson Genuine(Magenta) Litter	3,600.00	BAIGO	Bidding			Jan-Dec			3,600.00	3,600.00		Refer to PPMP of the delivering unit.
	Ink for Printer, Epson Genuine(Yellow) Litter	3,600.00	BAIGO	Bidding			Jan-Dec			3,600.00	3,600.00		Refer to PPMP of the delivering unit.
	Total ICT Supplies	29,100.00											
	SEMI-EXPENDABLE EXPENSES												
	Office Equipment												
	Desktop Computer	50,000.00	BAIGO	Bidding			Jan-Dec			50,000.00	50,000.00		Refer to PPMP of the delivering unit.
	CCTV Camera	20,400.00	BAIGO	Bidding			Jan-Dec			20,400.00	20,400.00		Refer to PPMP of the delivering unit.
	Electri lamp w/ bulb-50 watt bulb, aluminum Reflector w/ sgt cord	1,000.00	BAIGO	Bidding			Jan-Dec			1,000.00	1,000.00		Refer to PPMP of the delivering unit.
	Laminating Machine	6,000.00	BAIGO	Bidding			Jan-Dec			6,000.00	6,000.00		Refer to PPMP of the delivering unit.
	Orbit Fan 18"	2,500.00	BAIGO	Bidding			Jan-Dec			2,500.00	2,500.00		Refer to PPMP of the delivering unit.
	Paper Cutter 18" x 15" Metal Base Trimmer (heavy duty)	1,400.00	BAIGO	Bidding			Jan-Dec			1,400.00	1,400.00		Refer to PPMP of the delivering unit.
	Ring Binder LCT S960 heavy duty	24,700.00	BAIGO	Bidding			Jan-Dec			24,700.00	24,700.00		Refer to PPMP of the delivering unit.
	Epson LCD Projector Resolution800 x 600Pixel Dimensions (W x H x D)234 x 297 x 77mm Max Brightness3000ANSI	35,000.00	BAIGO	Bidding			Jan-Dec			35,000.00	35,000.00		Refer to PPMP of the delivering unit.
	Complete pos package: 15.6" touchscreen with automatic cash drawer, thermal printer and bar code scanner	148,500.00	BAIGO	Bidding			Jan-Dec			148,500.00	148,500.00		Refer to PPMP of the delivering unit.
	Sub-Total	289,500.00											
	Other Machinery and Equipment												
	Fire Extinguisher, ABC Dry Chemical, 4.5kg, Portable, Rechargeable, Wall Hanger, Pressure Gauge	7,500.00	BAIGO	Bidding			Jan-Dec			7,500.00	7,500.00		Refer to PPMP of the delivering unit.
	Honda Click 125 Version 3, Color : Pearl Sylvestis Gray	105,170.00	BAIGO	Bidding			Jan-Dec			105,170.00	105,170.00		Refer to PPMP of the delivering unit.
	Split Type Aircon 2HP, Panasonic Brand	110,000.00	BAIGO	Bidding			Jan-Dec			110,000.00	110,000.00		Refer to PPMP of the delivering unit.
	Mega Mall 3x4.5M Foldable Retractable Tent Tent Outdoor With Steel Stand Canopy Canopy Tent Retractable Tent Outdoor Garden Tent Advertising Tent Canopy Roofing With Frame (Include Tent Stand Frame)	28,466.10	BAIGO	Bidding			Jan-Dec			28,466.10	28,466.10		Refer to PPMP of the delivering unit.
	Split Type Heavy Duty Bedframe Padded 60x75 Queen Size	45,000.00	BAIGO	Bidding			Jan-Dec			45,000.00	45,000.00		Refer to PPMP of the delivering unit.
	Sub-total	296,136.10											
	Other Supplies and Materials Expenses												
	Air Freshener 300ml	840.00	BAIGO	Bidding			Jan-Dec			840.00	840.00		Refer to PPMP of the delivering unit.
	Antibacterial Hand Soap, Regular Size	80.00	BAIGO	Bidding			Jan-Dec			80.00	80.00		Refer to PPMP of the delivering unit.
	Antibacterial Liquid Hand Soap, 500ml	1,600.00	BAIGO	Bidding			Jan-Dec			1,600.00	1,600.00		Refer to PPMP of the delivering unit.
	Big Mouth Cap Seal	160.00	BAIGO	Bidding			Jan-Dec			160.00	160.00		Refer to PPMP of the delivering unit.
	Broom Soft (Tambo) weight, 200g min tiger grass	600.00	BAIGO	Bidding			Jan-Dec			600.00	600.00		Refer to PPMP of the delivering unit.
	Broom Stick (Ting-ting)	110.00	BAIGO	Bidding			Jan-Dec			110.00	110.00		Refer to PPMP of the delivering unit.
	Cocopure	1,800.00	BAIGO	Bidding			Jan-Dec			1,800.00	1,800.00		Refer to PPMP of the delivering unit.
	Dishwashing Liquid 500ml	720.00	BAIGO	Bidding			Jan-Dec			720.00	720.00		Refer to PPMP of the delivering unit.
	Disinfectant Spray, 510 g	1,920.00	BAIGO	Bidding			Jan-Dec			1,920.00	1,920.00		Refer to PPMP of the delivering unit.
	Doomat, Cotton	400.00	BAIGO	Bidding			Jan-Dec			400.00	400.00		Refer to PPMP of the delivering unit.
	Floor mop with Mop wringler, Tomado 360'	1,800.00	BAIGO	Bidding			Jan-Dec			1,800.00	1,800.00		Refer to PPMP of the delivering unit.

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					Advertisement/ Posting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mitsubishi MIT-2000 2000W 50°C-600°C Heat Gun With Nozzle Adjustable Heat 2 Level	3,600.00	BAIGO	Bidding			Jan-Dec			3,600.00	3,600.00		Refer to PPMP of the delivering unit.
	Hydroseph	1,800.00	BAIGO	Bidding			Jan-Dec			1,800.00	1,800.00		Refer to PPMP of the delivering unit.
	Garbage Bag, Large 10pcs/roll	530.00	BAIGO	Bidding			Jan-Dec			530.00	530.00		Refer to PPMP of the delivering unit.
	Garbage Bag, XL10pcs/roll	600.00	BAIGO	Bidding			Jan-Dec			600.00	600.00		Refer to PPMP of the delivering unit.
	Muriatic Acid 1000ml	750.00	BAIGO	Bidding			Jan-Dec			750.00	750.00		Refer to PPMP of the delivering unit.
	Rags, (all cotton)	700.00	BAIGO	Bidding			Jan-Dec			700.00	700.00		Refer to PPMP of the delivering unit.
	Round Blue gallon, 18 Liters	4,940.00	BAIGO	Bidding			Jan-Dec			4,940.00	4,940.00		Refer to PPMP of the delivering unit.
	Round Seal Cap Seal	640.00	BAIGO	Bidding			Jan-Dec			640.00	640.00		Refer to PPMP of the delivering unit.
	Industrial Salt	1,600.00	BAIGO	Bidding			Jan-Dec			1,600.00	1,600.00		Refer to PPMP of the delivering unit.
	Sanitizing Gel with moisture lock pump type 500ml	1,875.00	BAIGO	Bidding			Jan-Dec			1,875.00	1,875.00		Refer to PPMP of the delivering unit.
	Tissue 3-ply (12 rolls/pack)	385.00	BAIGO	Bidding			Jan-Dec			385.00	385.00		Refer to PPMP of the delivering unit.
	Toilet Bowl and Urinal Cleaner, 1000ml cap	1,050.00	BAIGO	Bidding			Jan-Dec			1,050.00	1,050.00		Refer to PPMP of the delivering unit.
	Toilet Bowl Brush and Holder Set	180.00	BAIGO	Bidding			Jan-Dec			180.00	180.00		Refer to PPMP of the delivering unit.
	Toilet Deodorizer 50g	390.00	BAIGO	Bidding			Jan-Dec			390.00	390.00		Refer to PPMP of the delivering unit.
	Water Dipper, big	120.00	BAIGO	Bidding			Jan-Dec			120.00	120.00		Refer to PPMP of the delivering unit.
	Pail with, Metal handle, 16 liters	720.00	BAIGO	Bidding			Jan-Dec			720.00	720.00		Refer to PPMP of the delivering unit.
	Pail Big (300 Liters)	3,000.00	BAIGO	Bidding			Jan-Dec			3,000.00	3,000.00		Refer to PPMP of the delivering unit.
	Plastic Dustpan (Medium size)	190.00	BAIGO	Bidding			Jan-Dec			190.00	190.00		Refer to PPMP of the delivering unit.
	Trash Bin with Pedal 7L	800.00	BAIGO	Bidding			Jan-Dec			800.00	800.00		Refer to PPMP of the delivering unit.
	Plain GI Sheet 4'x8' 1.5mm thick	15,000.00	BAIGO	Bidding			Jan-Dec			15,000.00	15,000.00		Refer to PPMP of the delivering unit.
	Stainless steel sheet 4'x8', 1mm thick	40,000.00	BAIGO	Bidding			Jan-Dec			40,000.00	40,000.00		Refer to PPMP of the delivering unit.
	Stainless steel sheet 4'x8', 1.5mm thick	65,000.00	BAIGO	Bidding			Jan-Dec			65,000.00	65,000.00		Refer to PPMP of the delivering unit.
	MS Plate 4'x8', 6mm thick	22,000.00	BAIGO	Bidding			Jan-Dec			22,000.00	22,000.00		Refer to PPMP of the delivering unit.
	MS Plate 4'x8', 2.5mm thick	12,000.00	BAIGO	Bidding			Jan-Dec			12,000.00	12,000.00		Refer to PPMP of the delivering unit.
	MS Plate 4'x8', 2.5mm thick, checkered	14,000.00	BAIGO	Bidding			Jan-Dec			14,000.00	14,000.00		Refer to PPMP of the delivering unit.
	MS Rod for shafting 2" diameter x 20"	34,000.00	BAIGO	Bidding			Jan-Dec			34,000.00	34,000.00		Refer to PPMP of the delivering unit.
	MS Rod for shafting 1" diameter x 20"	12,000.00	BAIGO	Bidding			Jan-Dec			12,000.00	12,000.00		Refer to PPMP of the delivering unit.
	MS Rod for shafting 1/2" diameter x 20"	3,000.00	BAIGO	Bidding			Jan-Dec			3,000.00	3,000.00		Refer to PPMP of the delivering unit.
	MS Rod for Shafting 3/4" diameter x 20"	5,200.00	BAIGO	Bidding			Jan-Dec			5,200.00	5,200.00		Refer to PPMP of the delivering unit.
	SS Rod for shafting 1" diameter x 20"	26,000.00	BAIGO	Bidding			Jan-Dec			26,000.00	26,000.00		Refer to PPMP of the delivering unit.
	SS Rod for shafting 1/2" diameter x 20"	10,000.00	BAIGO	Bidding			Jan-Dec			10,000.00	10,000.00		Refer to PPMP of the delivering unit.
	SS Rod for shafting 3/4" diameter x 20"	18,000.00	BAIGO	Bidding			Jan-Dec			18,000.00	18,000.00		Refer to PPMP of the delivering unit.
	Square bar 1/2"x1/2" x 20', steel (12mm)	175,000.00	BAIGO	Bidding			Jan-Dec			175,000.00	175,000.00		Refer to PPMP of the delivering unit.
	Round bar 12mm x 20', steel	6,000.00	BAIGO	Bidding			Jan-Dec			6,000.00	6,000.00		Refer to PPMP of the delivering unit.
	Round bar 16mm x 20', steel	9,500.00	BAIGO	Bidding			Jan-Dec			9,500.00	9,500.00		Refer to PPMP of the delivering unit.
	BI Square tube 3/4"x3/4"x20'x2mm	42,000.00	BAIGO	Bidding			Jan-Dec			42,000.00	42,000.00		Refer to PPMP of the delivering unit.
	BI Square tube 1"x1" x 20'x2mm	35,000.00	BAIGO	Bidding			Jan-Dec			35,000.00	35,000.00		Refer to PPMP of the delivering unit.
	BI Square tube 1"x2" x 20'x2mm	35,000.00	BAIGO	Bidding			Jan-Dec			35,000.00	35,000.00		Refer to PPMP of the delivering unit.
	BI Round tube 3/4" diameterx20'x2mm	11,250.00	BAIGO	Bidding			Jan-Dec			11,250.00	11,250.00		Refer to PPMP of the delivering unit.
	BI Round tube 1"diameterx20'x2mm	16,000.00	BAIGO	Bidding			Jan-Dec			16,000.00	16,000.00		Refer to PPMP of the delivering unit.
	SS Square tube 1"x1" x 20'	8,000.00	BAIGO	Bidding			Jan-Dec			8,000.00	8,000.00		Refer to PPMP of the delivering unit.
	SS Round tube 1"diameter x 20'	8,000.00	BAIGO	Bidding			Jan-Dec			8,000.00	8,000.00		Refer to PPMP of the delivering unit.
	SS Round tube 2"diameter x 20'	7,600.00	BAIGO	Bidding			Jan-Dec			7,600.00	7,600.00		Refer to PPMP of the delivering unit.
	Flat bar 1"x2.5mmx6m, steel	5,000.00	BAIGO	Bidding			Jan-Dec			5,000.00	5,000.00		Refer to PPMP of the delivering unit.
	Flat bar 2"x2.5mmx6m, steel	12,750.00	BAIGO	Bidding			Jan-Dec			12,750.00	12,750.00		Refer to PPMP of the delivering unit.
	Flat bar 3"x4.5mmx6m, steel	30,000.00	BAIGO	Bidding			Jan-Dec			30,000.00	30,000.00		Refer to PPMP of the delivering unit.
	Flat bar, 1" x 1/8" x 20ft	9,600.00	BAIGO	Bidding			Jan-Dec			9,600.00	9,600.00		Refer to PPMP of the delivering unit.
	Angle bar 1/2"x1/2"x2mm x 6m, steel	27,000.00	BAIGO	Bidding			Jan-Dec			27,000.00	27,000.00		Refer to PPMP of the delivering unit.
	Angle bar 1"x1"x2.5mm x 6m, steel	8,000.00	BAIGO	Bidding			Jan-Dec			8,000.00	8,000.00		Refer to PPMP of the delivering unit.
	Angle bar 2"x2"x4mm x 6m, steel	20,000.00	BAIGO	Bidding			Jan-Dec			20,000.00	20,000.00		Refer to PPMP of the delivering unit.
	Angle bar 3"x3"x5mm x 6m, steel	22,500.00	BAIGO	Bidding			Jan-Dec			22,500.00	22,500.00		Refer to PPMP of the delivering unit.
	Angle bar, 1" x 1" x 1/8" x 20ft	14,400.00	BAIGO	Bidding			Jan-Dec			14,400.00	14,400.00		Refer to PPMP of the delivering unit.
	GI tube 1/2"diameter x 20', sch 20	2,400.00	BAIGO	Bidding			Jan-Dec			2,400.00	2,400.00		Refer to PPMP of the delivering unit.
	GI tube 1"diameter x 20', sch 20	2,200.00	BAIGO	Bidding			Jan-Dec			2,200.00	2,200.00		Refer to PPMP of the delivering unit.
	GI tube 2"diameter x 20', sch 20	14,000.00	BAIGO	Bidding			Jan-Dec			14,000.00	14,000.00		Refer to PPMP of the delivering unit.
	GI tube 3"diameter x 20', sch 20	24,500.00	BAIGO	Bidding			Jan-Dec			24,500.00	24,500.00		Refer to PPMP of the delivering unit.
	Glazing putty (polituff)	1,100.00	BAIGO	Bidding			Jan-Dec			1,100.00	1,100.00		Refer to PPMP of the delivering unit.
	Grinder Disk	6,000.00	BAIGO	Bidding			Jan-Dec			6,000.00	6,000.00		Refer to PPMP of the delivering unit.
	Welding rod for mild steel	12,600.00	BAIGO	Bidding			Jan-Dec			12,600.00	12,600.00		Refer to PPMP of the delivering unit.

CODE	GENERAL DESCRIPTION	Total Estimated Budget	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Welding rod for stainless steel	3,000.00	BAIGO	Bidding			Jan-Dec			3,000.00	3,000.00		Refer to PPMP of the delivering unit.
	Angle grinder disc, 4" diameter	20,000.00	BAIGO	Bidding			Jan-Dec			20,000.00	20,000.00		Refer to PPMP of the delivering unit.
	Cutoff saw blade, metal cutting	28,000.00	BAIGO	Bidding			Jan-Dec			28,000.00	28,000.00		Refer to PPMP of the delivering unit.
	Cutter Disk for Cut off Saw (Steel)	800.00	BAIGO	Bidding			Jan-Dec			800.00	800.00		Refer to PPMP of the delivering unit.
	MIG welding electrodes	40,000.00	BAIGO	Bidding			Jan-Dec			40,000.00	40,000.00		Refer to PPMP of the delivering unit.
	Glazing putty (polittuff)	10,800.00	BAIGO	Bidding			Jan-Dec			10,800.00	10,800.00		Refer to PPMP of the delivering unit.
	Quick drying enamel, Black	8,400.00	BAIGO	Bidding			Jan-Dec			8,400.00	8,400.00		Refer to PPMP of the delivering unit.
	Quick drying enamel, White	20,000.00	BAIGO	Bidding			Jan-Dec			20,000.00	20,000.00		Refer to PPMP of the delivering unit.
	Wood primer paint, White	16,000.00	BAIGO	Bidding			Jan-Dec			16,000.00	16,000.00		Refer to PPMP of the delivering unit.
	Marine plywood 1/4"x4"x8'	37,500.00	BAIGO	Bidding			Jan-Dec			37,500.00	37,500.00		Refer to PPMP of the delivering unit.
	Marine plywood 1/2"x4"x8'	50,000.00	BAIGO	Bidding			Jan-Dec			50,000.00	50,000.00		Refer to PPMP of the delivering unit.
	Marine plywood 3/4"x4"x8'	87,500.00	BAIGO	Bidding			Jan-Dec			87,500.00	87,500.00		Refer to PPMP of the delivering unit.
	Wood Glue	6,600.00	BAIGO	Bidding			Jan-Dec			6,600.00	6,600.00		Refer to PPMP of the delivering unit.
	Dressing lumber 1/2"x1"x12'	13,500.00	BAIGO	Bidding			Jan-Dec			13,500.00	13,500.00		Refer to PPMP of the delivering unit.
	Primer, Red Lead	11,000.00	BAIGO	Bidding			Jan-Dec			11,000.00	11,000.00		Refer to PPMP of the delivering unit.
	Paint Thinner	12,750.00	BAIGO	Bidding			Jan-Dec			12,750.00	12,750.00		Refer to PPMP of the delivering unit.
	Sand Paper, 80grit, metal	18,000.00	BAIGO	Bidding			Jan-Dec			18,000.00	18,000.00		Refer to PPMP of the delivering unit.
	Sand Paper, 120grit, metal, 1ft x 1 ft, Ordinary	20,000.00	BAIGO	Bidding			Jan-Dec			20,000.00	20,000.00		Refer to PPMP of the delivering unit.
	Rubber Padding for furniture legs, 1" x 1" x 1"	15,000.00	BAIGO	Bidding			Jan-Dec			15,000.00	15,000.00		Refer to PPMP of the delivering unit.
	Bolt & nut with 2 washers each, 1/4" Ø x 2"	10,000.00	BAIGO	Bidding			Jan-Dec			10,000.00	10,000.00		Refer to PPMP of the delivering unit.
	Bolt & nut with 2 washers each, 1/4" Ø x 1"	13,500.00	BAIGO	Bidding			Jan-Dec			13,500.00	13,500.00		Refer to PPMP of the delivering unit.
	SC Wall Sticker Wood Series, 45cmx10m, PVC Wallpaper sticker	15,000.00	BAIGO	Bidding			Jan-Dec			15,000.00	15,000.00		Refer to PPMP of the delivering unit.
	Wood grain furniture vinyl wrap, waterproof, self-adhesive, PVC	17,500.00	BAIGO	Bidding			Jan-Dec			17,500.00	17,500.00		Refer to PPMP of the delivering unit.
	Laminate Cover	15,000.00	BAIGO	Bidding			Jan-Dec			15,000.00	15,000.00		Refer to PPMP of the delivering unit.
	Finishing nail 2"	5,000.00	BAIGO	Bidding			Jan-Dec			5,000.00	5,000.00		Refer to PPMP of the delivering unit.
	Finishing nail 1"	4,600.00	BAIGO	Bidding			Jan-Dec			4,600.00	4,600.00		Refer to PPMP of the delivering unit.
	Finishing nail 1 1/2"	4,000.00	BAIGO	Bidding			Jan-Dec			4,000.00	4,000.00		Refer to PPMP of the delivering unit.
	Hacksaw Blade	2,500.00	BAIGO	Bidding			Jan-Dec			2,500.00	2,500.00		Refer to PPMP of the delivering unit.
	Wood Screw 1 1/2"	1,000.00	BAIGO	Bidding			Jan-Dec			1,000.00	1,000.00		Refer to PPMP of the delivering unit.
	Tex Screw 1 1/2"	1,400.00	BAIGO	Bidding			Jan-Dec			1,400.00	1,400.00		Refer to PPMP of the delivering unit.
	Tex Screw 1"	1,050.00	BAIGO	Bidding			Jan-Dec			1,050.00	1,050.00		Refer to PPMP of the delivering unit.
	Tex Screw 2"	1,050.00	BAIGO	Bidding			Jan-Dec			1,050.00	1,050.00		Refer to PPMP of the delivering unit.
	Paint (Black) Quick Drying Enamel	4,000.00	BAIGO	Bidding			Jan-Dec			4,000.00	4,000.00		Refer to PPMP of the delivering unit.
	Paint Brush 3"	500.00	BAIGO	Bidding			Jan-Dec			500.00	500.00		Refer to PPMP of the delivering unit.
	Paint Brush 2"	400.00	BAIGO	Bidding			Jan-Dec			400.00	400.00		Refer to PPMP of the delivering unit.
	Paint Brush 1"	400.00	BAIGO	Bidding			Jan-Dec			400.00	400.00		Refer to PPMP of the delivering unit.
	Paint, (white) Flat Wall Enamel	4,500.00	BAIGO	Bidding			Jan-Dec			4,500.00	4,500.00		Refer to PPMP of the delivering unit.
	Baby Roller Cotton 6"	700.00	BAIGO	Bidding			Jan-Dec			700.00	700.00		Refer to PPMP of the delivering unit.
	Baby Roller Cotton 8"	450.00	BAIGO	Bidding			Jan-Dec			450.00	450.00		Refer to PPMP of the delivering unit.
	Baby Roller Cotton 4"	1,350.00	BAIGO	Bidding			Jan-Dec			1,350.00	1,350.00		Refer to PPMP of the delivering unit.
	Cabinet Magnetic Catches	15,000.00	BAIGO	Bidding			Jan-Dec			15,000.00	15,000.00		Refer to PPMP of the delivering unit.
	Blind Revits 3/16	1,400.00	BAIGO	Bidding			Jan-Dec			1,400.00	1,400.00		Refer to PPMP of the delivering unit.
	Blind Revits 5/16	700.00	BAIGO	Bidding			Jan-Dec			700.00	700.00		Refer to PPMP of the delivering unit.
	Blind Revits 3/8	700.00	BAIGO	Bidding			Jan-Dec			700.00	700.00		Refer to PPMP of the delivering unit.
	Stainless Hinges 1 x 3	2,800.00	BAIGO	Bidding			Jan-Dec			2,800.00	2,800.00		Refer to PPMP of the delivering unit.
	Stainless Hinges 1 x 2	2,000.00	BAIGO	Bidding			Jan-Dec			2,000.00	2,000.00		Refer to PPMP of the delivering unit.
	Solid Stainless Steel Furniture Door Handle 4"	2,000.00	BAIGO	Bidding			Jan-Dec			2,000.00	2,000.00		Refer to PPMP of the delivering unit.
	Solid Stainless Steel Furniture Door Handle 6"	1,750.00	BAIGO	Bidding			Jan-Dec			1,750.00	1,750.00		Refer to PPMP of the delivering unit.
	Drawer Lock	3,200.00	BAIGO	Bidding			Jan-Dec			3,200.00	3,200.00		Refer to PPMP of the delivering unit.
	Drawer Guide Full Extension Slide Steel Ball Bearing	6,000.00	BAIGO	Bidding			Jan-Dec			6,000.00	6,000.00		Refer to PPMP of the delivering unit.
	Ordinary Drawer Slide Guide	3,000.00	BAIGO	Bidding			Jan-Dec			3,000.00	3,000.00		Refer to PPMP of the delivering unit.
	Caster Wheel 1.5" Swivel Plate Bearing Ball w/ Lock	16,000.00	BAIGO	Bidding			Jan-Dec			16,000.00	16,000.00		Refer to PPMP of the delivering unit.
	PVC Furniture Banding Strip 1"	9,000.00	BAIGO	Bidding			Jan-Dec			9,000.00	9,000.00		Refer to PPMP of the delivering unit.
	Full View Safety Goggle Impact Resistant	10,500.00	BAIGO	Bidding			Jan-Dec			10,500.00	10,500.00		Refer to PPMP of the delivering unit.
	Safety earmuffs anti-noise	4,000.00	BAIGO	Bidding			Jan-Dec			4,000.00	4,000.00		Refer to PPMP of the delivering unit.
	Square channel, black iron, 1" x1" x 20ft x 3mm	36,000.00	BAIGO	Bidding			Jan-Dec			36,000.00	36,000.00		Refer to PPMP of the delivering unit.
	Painting Spraying Respirator Gas Mask with Filters	3,500.00	BAIGO	Bidding			Jan-Dec			3,500.00	3,500.00		Refer to PPMP of the delivering unit.
	Industrial Working Gloves	15,000.00	BAIGO	Bidding			Jan-Dec			15,000.00	15,000.00		Refer to PPMP of the delivering unit.

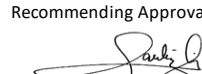
CODE	GENERAL DESCRIPTION	Total Estimated Budget	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Welding Gloves 18"	5,000.00	BAIGO	Bidding			Jan-Dec			5,000.00	5,000.00		Refer to PPMP of the delivering unit.
	Welding rod	1,250.00	BAIGO	Bidding			Jan-Dec			1,250.00	1,250.00		Refer to PPMP of the delivering unit.
	Rubber Construction Gloves	3,000.00	BAIGO	Bidding			Jan-Dec			3,000.00	3,000.00		Refer to PPMP of the delivering unit.
	Welding Goggles	7,500.00	BAIGO	Bidding			Jan-Dec			7,500.00	7,500.00		Refer to PPMP of the delivering unit.
	Sub-Total	1,547,550.00											
Electricity Expenses													
	Electricity Bill of R&D Building	60,000.00	BAIGO	Bidding			Jan-Dec			60,000.00	60,000.00		Refer to PPMP of the delivering unit.
	Sub-Total	60,000.00											
Postage and Deliveries													
	Postages and Delivery fees for research-related transactions	6,000.00	BAIGO	Bidding			Jan-Dec			6,000.00	6,000.00		Refer to PPMP of the delivering unit.
	Sub-Total	6,000.00											
Telephone Expenses													
	Telephone Expenses - Mobile	6,000.00	BAIGO	Bidding			Jan-Dec			6,000.00	6,000.00		Refer to PPMP of the delivering unit.
	Telephone Expenses - Landline												
	PLDT Telephone Subscription (ITSO Requirement) 600Mbps (free installation and activation)	42,000.00	BAIGO	Bidding			Jan-Dec			42,000.00	42,000.00		Refer to PPMP of the delivering unit.
	Sub-Total	48,000.00											
Labor and Wages													
	BAIGO Staff (450x22 days/months 12/yr)	237,600.00	BAIGO	Direct Contracting			Jan-Dec			237,600.00	237,600.00		Refer to PPMP of the delivering unit.
	Water Station Staff (450x22 days/months 12/yr)	237,600.00	BAIGO	Direct Contracting			Jan-Dec			237,600.00	237,600.00		Refer to PPMP of the delivering unit.
	Carpenter (500x22 days/months 12/yr)	132,000.00	BAIGO	Direct Contracting			Jan-Dec			132,000.00	132,000.00		Refer to PPMP of the delivering unit.
	Total Labor and Wages	607,200.00											
CAPITAL OUTLAY													
2024 PROJECT FUNDING (Per Proposal)													
	Vegetable Farming	100,000.00	BAIGO	Per Proposal			Jan-Dec			100,000.00		100,000.00	Refer to PPMP of the delivering unit.
	Conventional Rice Farming	50,000.00	BAIGO	Per Proposal			Jan-Dec			50,000.00		50,000.00	Refer to PPMP of the delivering unit.
	Milkfish Production	50,000.00	BAIGO	Per Proposal			Jan-Dec			50,000.00		50,000.00	Refer to PPMP of the delivering unit.
	Tilapia Production	50,000.00	BAIGO	Per Proposal			Jan-Dec			50,000.00		50,000.00	Refer to PPMP of the delivering unit.
	Native Pig Production	50,000.00	BAIGO	Per Proposal			Jan-Dec			50,000.00		50,000.00	Refer to PPMP of the delivering unit.
	Native Egg chicken Production	25,000.00	BAIGO	Per Proposal			Jan-Dec			25,000.00		25,000.00	Refer to PPMP of the delivering unit.
	Catering Services	100,000.00	BAIGO	Per Proposal			Jan-Dec			100,000.00		100,000.00	Refer to PPMP of the delivering unit.
	Canteen Services	200,000.00	BAIGO	Per Proposal			Jan-Dec			200,000.00		200,000.00	Refer to PPMP of the delivering unit.
	School Uniform and the likes	150,000.00	BAIGO	Per Proposal			Jan-Dec			150,000.00		150,000.00	Refer to PPMP of the delivering unit.
	Tailoring Services	300,000.00	BAIGO	Per Proposal			Jan-Dec			300,000.00		300,000.00	Refer to PPMP of the delivering unit.
	University store	500,000.00	BAIGO	Per Proposal			Jan-Dec			500,000.00		500,000.00	Refer to PPMP of the delivering unit.
	Photocopying center/printing	100,000.00	BAIGO	Per Proposal			Jan-Dec			100,000.00		100,000.00	Refer to PPMP of the delivering unit.
	Campuses IGP Projects	400,000.00	BAIGO	Per Proposal			Jan-Dec			400,000.00		400,000.00	Refer to PPMP of the delivering unit.
	Sub-Total	2,075,000.00											
IT EQUIPMENT AND SOFTWARE													

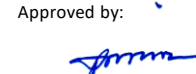
CODE	GENERAL DESCRIPTION	Total Estimated Budget	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project	
					Advertisement/ Posting of B/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Desktop Computer, Model: 3670 Intel Core i5 - 8400/8GB/GeForce 1030/Windows 10 w/ 23 inch Monitor, Tech Specs: Processor: 8th Generation Intel Core i5 - 8400 processor 2.8 GHz (6M Cache, up to 4.0 GHz, memory: 8GB Single Channel DDR3L 1600MHz (8GB x 1), Hard Drive: 1 TB 7200 rpm SATA 6Gb/s Hard Drive Graphics: NVIDIA Ge Force 1030 2GB GDDR5, Optical Drive: Tray Load DVD Drive (Reads and Writes to DVD/CD) Keyboard: Dell KB216 Wired Keyboard Black Display: 23.4-INCH DELL S2319H Display S/N: CN-0TXC05 TV200-93-0Q8T, Mouse: Dell Optical Mouse-MS116 Black Software: Pre-installed McAfee Security Center 15 Month Subscription, Operating System: Windows 10 Home (64 bit) Single Language English, Warranty : 1 Yr Pro Support: NBD onsite ServicePh Ports & Slots; 1. Power Button, 2. 5-in-1 Multi-Card reader, 3. Audio Combo jack, 4. (2) USB 3.0 ports, 5. Optical Drive, 6. Air vent, 7. Line in/out and mic, 8. VGA, 9. HDMI, 10. (4) USB 2.0 ports, 11. Ethernet port, CPU S/N: 3NSBNX2	50,000.00	BAIGO	Bidding							50,000.00			
	EPSON L15150, (Print/Copy/Scan/FAX/A3/ADF/WIFI/Duplex) Printer	62,855.00	BAIGO	Bidding			Jan-Dec				50,000.00			Refer to PPMP of the delivering unit.
		62,855.00					Jan-Dec				62,855.00			Refer to PPMP of the delivering unit.
TOTAL CAPITAL OUTLAY		2,187,855.00												
TOTAL MOOE AND CAPITAL OUTLAY											5,506,641.10	3,318,786.10	2,187,855.00	

Prepared by:

VEE F. FRANCISCO
 Head, BAC Secretariat

Verified by:

ROMMEL H. GLORI
 OIC, Budget Office

Recommending Approval

ATTY. GLENN NINO M. SARTILLO
 Chief Administrative Officer
 Chairperson, BAC

Approved by:

MERIAN P. CATAJAY-MANI, Ed.D., CESE
 University President