

ROMBLON STATE UNIVERSITY
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN
GENERAL ADMINISTRATION AND SUPPORT (GAS)
FOR CALENDAR YEAR 2024

Charged to FUND 164													
Projects, Programs and Activities (PAPs)													
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)													
Travelling Expenses													
	Local Travel	1,286,180.00	Various	Direct Contracting			Jan-Dec		164	1,286,180.00	1,286,180.00		Please refer to the PPMPs of delivering units
	International Travel	2,600,000.00	Various	Direct Contracting			Jan-Dec		164	2,600,000.00	2,600,000.00		Please refer to the PPMPs of delivering units
	Total Travelling Expenses	3,886,180.00											
Training Expenses													
	Certified Security Professional	30,000.00	SSO	Direct Contracting			Jan-Dec		164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	Access control- Checking baggage and vehicles for illegal substances	21,000.00	SSO	Direct Contracting			Jan-Dec		164	21,000.00	21,000.00		Please refer to the PPMPs of delivering units
	Gun Safety Seminar/Marksmanship Training	42,000.00	SSO	Direct Contracting			Jan-Dec		164	42,000.00	42,000.00		Please refer to the PPMPs of delivering units
	Personal Behaviour and professional code of conduct	21,000.00	SSO	Direct Contracting			Jan-Dec		164	21,000.00	21,000.00		Please refer to the PPMPs of delivering units
	How to detect, deter, observe and report	21,000.00	SSO	Direct Contracting			Jan-Dec		164	21,000.00	21,000.00		Please refer to the PPMPs of delivering units
	Procurement Seminar Workshop	22,500.00	PMO	Direct Contracting			Jan-Dec		164	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	Tactical and Strategic Training	500,000.00	BAC	Direct Contracting			Jan-Dec		164	500,000.00	500,000.00		Please refer to the PPMPs of delivering units
	PhiGEPS Training	75,000.00	BAC	Direct Contracting			Jan-Dec		164	75,000.00	75,000.00		Please refer to the PPMPs of delivering units
	Annual BAC Planning	100,000.00	BAC	Direct Contracting			Jan-Dec		164	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	Workshop on RA 9184 Govt. Procurement Reform ACT	120,000.00	BAC	Direct Contracting			Jan-Dec		164	120,000.00	120,000.00		Please refer to the PPMPs of delivering units
	Conduct of Physical Inventory	50,000.00	SPMO	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Staff Development (for 7 staff)	45,000.00	Various	Direct Contracting			Jan-Dec		164	45,000.00	45,000.00		Please refer to the PPMPs of delivering units
	Seminars and trainings	275,000.00	Various	Direct Contracting			Jan-Dec		164	275,000.00	275,000.00		Please refer to the PPMPs of delivering units
	PICPA Government Accounting Webinars 2024	22,400.00	Accounting	Direct Contracting			Jan-Dec		164	22,400.00	22,400.00		Please refer to the PPMPs of delivering units
	Philippine Institute of Certified Public Accountants (PICPA) Annual Convention 2024	60,000.00	Accounting	Direct Contracting			Jan-Dec		164	60,000.00	60,000.00		
	Seminars conducted by COA	36,000.00	Accounting	Direct Contracting			Jan-Dec		164	36,000.00	36,000.00		Please refer to the PPMPs of delivering units
	Training on Basic Occupation Safety and Health (BOS)	50,000.00	DRRMO	Direct Contracting			Jan-Dec		164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Total Training Expenses	1,490,900.00											
Accountable Forms Expenses													
	Specialized Official Receipt, 3 ply	150,000.00	Cashiering	Direct Contracting			Jan-Dec		164	150,000.00	150,000.00		Please refer to the PPMPs of delivering units
	Total Accountable Forms Expenses	150,000.00											
Office Supplies Expenses													
	Ballpen, 0.5 mm ballpoint, Black (12 pcs/box)	8,017.00	Various	Bidding			Jan-Dec		164	8,017.00	8,017.00		Please refer to the PPMPs of delivering units
	Ballpen, 0.5 mm ballpoint, Blue (12 pcs/box)	7,564.00	Various	Bidding			Jan-Dec		164	7,564.00	7,564.00		Please refer to the PPMPs of delivering units
	Ballpen, 0.5 mm ballpoint, Red (12 pcs/box)	1,641.00	Various	Bidding			Jan-Dec		164	1,641.00	1,641.00		Please refer to the PPMPs of delivering units
	CD-RW with Case	800.00	SPMO	Bidding			Jan-Dec		164	800.00	800.00		Please refer to the PPMPs of delivering units
	Calculator, 16 Digits (Scientific)	1,540.00	Various	Bidding			Jan-Dec		164	1,540.00	1,540.00		Please refer to the PPMPs of delivering units
	Calculator, Compact 12 digits Two-way power	10,426.00	Various	Bidding			Jan-Dec		164	10,426.00	10,426.00		Please refer to the PPMPs of delivering units
	Carbon film, 8.5" x 13" 100 sheets/pack, Blue	1,500.00	Cashiering	Bidding			Jan-Dec		164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Legal Size, 8.5" x 13"	1,990.00	Various	Bidding			Jan-Dec		164	1,990.00	1,990.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Letter Size, 8.5" x 11"	2,128.00	Various	Bidding			Jan-Dec		164	2,128.00	2,128.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Letter Size, A4 Size	450.00	DRRMO	Bidding			Jan-Dec		164	450.00	450.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	2,190.00	Various	Bidding			Jan-Dec		164	2,190.00	2,190.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	6,753.00	Various	Bidding			Jan-Dec		164	6,753.00	6,753.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold 1", 12 pcs/box	624.00	Various	Bidding			Jan-Dec		164	624.00	624.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold 1-5/8" 12 pcs/box	6,278.00	Various	Bidding			Jan-Dec		164	6,278.00	6,278.00		Please refer to the PPMPs of delivering units
	Clipboard long size	300.00	DRRMO	Bidding			Jan-Dec		164	300.00	300.00		Please refer to the PPMPs of delivering units
	Continuous Form 3 Ply, 11 x 9 1/2" 500 sheets/box ca	23,040.00	Accounting	Bidding			Jan-Dec		164	23,040.00	23,040.00		Please refer to the PPMPs of delivering units
	Cord(Japanese Cord) Medium size, Color:Dark Blue,	2,160.00	Accounting	Bidding			Jan-Dec		164	2,160.00	2,160.00		Please refer to the PPMPs of delivering units
	Cord(Japanese Cord) Medium size, Color:Yellow, 32	2,160.00	Accounting	Bidding			Jan-Dec		164	2,160.00	2,160.00		Please refer to the PPMPs of delivering units
	Correction tape (5mm x12m)	21,429.20	Various	Bidding			Jan-Dec		164	21,429.20	21,429.20		Please refer to the PPMPs of delivering units
	Colored Paper, Legal Size	1,416.00	Various	Bidding			Jan-Dec		164	1,416.00	1,416.00		Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Colored Paper, Letter Size	504.00	PPFO	Bidding		Jan-Dec		164	504.00	504.00		Please refer to the PPMPs of delivering units	
	Columnar book-3 columns	1,350.00	Accounting	Bidding		Jan-Dec		164	1,350.00	1,350.00		Please refer to the PPMPs of delivering units	
	Cutter 6", heavy duty with lock	4,386.00	Various	Bidding		Jan-Dec		164	4,386.00	4,386.00		Please refer to the PPMPs of delivering units	
	Erase, for Pencil, 1.5 x 2 x 4 cm	168.00	Various	Bidding		Jan-Dec		164	168.00	168.00		Please refer to the PPMPs of delivering units	
	Envelope, Brown, Legal Size	17,695.00	Various	Bidding		Jan-Dec		164	17,695.00	17,695.00		Please refer to the PPMPs of delivering units	
	Envelope, Brown, Letter Size	18,240.00	Various	Bidding		Jan-Dec		164	18,240.00	18,240.00		Please refer to the PPMPs of delivering units	
	Eraser, felt, for Blackboard or Whiteboard	552.00	Various	Bidding		Jan-Dec		164	552.00	552.00		Please refer to the PPMPs of delivering units	
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	5,250.00	PMO	Bidding		Jan-Dec		164	5,250.00	5,250.00		Please refer to the PPMPs of delivering units	
	File arch w/ lever arm 3-ring, D -type (2.5) Legal size	1,610.00	SSO	Bidding		Jan-Dec		164	1,610.00	1,610.00		Please refer to the PPMPs of delivering units	
	File Arch w/ lever arm 76mmx230mmx380mm, Legal	39,844.00	Various	Bidding		Jan-Dec		164	39,844.00	39,844.00		Please refer to the PPMPs of delivering units	
	File Binder, Black	4,000.00	UBS	Bidding		Jan-Dec		164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	File Box, Made of Chipboard, Single Leaf	9,290.00	Various	Bidding		Jan-Dec		164	9,290.00	9,290.00		Please refer to the PPMPs of delivering units	
	Flash Drive 32GB capacity, OTG, USB 3.0 Plug and F	17,980.00	Various	Bidding		Jan-Dec		164	17,980.00	17,980.00		Please refer to the PPMPs of delivering units	
	Folder,white 14 pts 9" x 11", letter size	21,360.00	Various	Bidding		Jan-Dec		164	21,360.00	21,360.00		Please refer to the PPMPs of delivering units	
	Folder,white 14 pts. 9" x 14.5", Legal size	31,465.00	Various	Bidding		Jan-Dec		164	31,465.00	31,465.00		Please refer to the PPMPs of delivering units	
	Folder, Morocco(Letter size) Blue, Green, Yellow) 40pcs per color	2,640.00	Accounting	Bidding		Jan-Dec		164	2,640.00	2,640.00		Please refer to the PPMPs of delivering units	
	Folder, Expanded, Legal, 100 pcs	3,360.00	BAC	Bidding		Jan-Dec		164	3,360.00	3,360.00		Please refer to the PPMPs of delivering units	
	Glue, Multi Purpose 473mL, white	3,946.00	Various	Bidding		Jan-Dec		164	3,946.00	3,946.00		Please refer to the PPMPs of delivering units	
	Index Tab, Self-Adhesive, Clear (Letter Tab) 5 sets/bo	14,900.00	Various	Bidding		Jan-Dec		164	14,900.00	14,900.00		Please refer to the PPMPs of delivering units	
	Ink for HP Smart Tank 615, HP GT52- Yellow	3,160.00	UBS	Bidding		Jan-Dec		164	3,160.00	3,160.00		Please refer to the PPMPs of delivering units	
	Ink for HP Smart Tank 615, HP GT52-Cyan	3,000.00	UBS	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Ink for HP Smart Tank 615, HP GT52-Magenta	3,160.00	UBS	Bidding		Jan-Dec		164	3,160.00	3,160.00		Please refer to the PPMPs of delivering units	
	Ink for HP Smart Tank 615, HP GT53-Black	3,000.00	UBS	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Ink (#3) for Printer(Black) for Epson L5190, 65ml/btl	11,382.00	Various	Bidding		Jan-Dec		164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units	
	Ink (#3) for Printer(Cyan) for Epson L5190, 65ml/btl	11,382.00	Various	Bidding		Jan-Dec		164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units	
	Ink (#3) for Printer(Magenta) for Epson L5190, 65ml/b	11,382.00	Various	Bidding		Jan-Dec		164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units	
	Ink (#3) for Printer(Yellow) for Epson L5190, 65ml/btl	11,382.00	Various	Bidding		Jan-Dec		164	11,382.00	11,382.00		Please refer to the PPMPs of delivering units	
	Ink Epson WF-C5790 Ink Black (T9501); size: XL (10,000 pages)	25,000.00	SPMO	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Ink Epson WF-C5790 Ink Cyan (T9482); size: Standard (3,000 pages)	15,000.00	SPMO	Bidding		Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	Ink Epson WF-C5790 Ink Magenta (T9483); size: Standard (3,000 pages)	15,000.00	SPMO	Bidding		Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	Ink Epson WF-C5790 Ink Yellow (T9484); size: Standard (3,000 pages)	15,000.00	SPMO	Bidding		Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	Ink for Printer(Black) Universal 1 lit/color(Refill)	26,520.00	Various	Bidding		Jan-Dec		164	26,520.00	26,520.00		Please refer to the PPMPs of delivering units	
	Ink for Printer(Cyan) Universal 1 lit/color(Refill)	16,610.00	Various	Bidding		Jan-Dec		164	16,610.00	16,610.00		Please refer to the PPMPs of delivering units	
	Ink for Printer(Magenta) Universal 1 lit/color(Refill)	16,610.00	Various	Bidding		Jan-Dec		164	16,610.00	16,610.00		Please refer to the PPMPs of delivering units	
	Ink for Printer(Yellow) Universal 1 lit/color(Refill)	16,610.00	Various	Bidding		Jan-Dec		164	16,610.00	16,610.00		Please refer to the PPMPs of delivering units	
	Ink, Whiteboard marker, 30ml, black	7,610.00	Various	Bidding		Jan-Dec		164	7,610.00	7,610.00		Please refer to the PPMPs of delivering units	
	Ink, Whiteboard marker, 30ml, red	5,910.00	Various	Bidding		Jan-Dec		164	5,910.00	5,910.00		Please refer to the PPMPs of delivering units	
	Ink, Whiteboard marker, 30ml, blue	5,910.00	Various	Bidding		Jan-Dec		164	5,910.00	5,910.00		Please refer to the PPMPs of delivering units	
	Ink, Stamp pad, Purple or violet, 50ml	918.00	Various	Bidding		Jan-Dec		164	918.00	918.00		Please refer to the PPMPs of delivering units	
	Lever Arch File Horizontal Long Size (Black)	3,600.00	SSO	Bidding		Jan-Dec		164	3,600.00	3,600.00		Please refer to the PPMPs of delivering units	
	Mailing Envelop, Long, 100pcs	300.00	UBS	Bidding		Jan-Dec		164	300.00	300.00		Please refer to the PPMPs of delivering units	
	Marker, White Board Refillable Roundtip(Black)	7,493.00	Various	Bidding		Jan-Dec		164	7,493.00	7,493.00		Please refer to the PPMPs of delivering units	
	Marker, White Board Refillable Roundtip(Blue)	1,092.00	Various	Bidding		Jan-Dec		164	1,092.00	1,092.00		Please refer to the PPMPs of delivering units	
	Marker, White Board Refillable Broad (Red)	1,092.00	Various	Bidding		Jan-Dec		164	1,092.00	1,092.00		Please refer to the PPMPs of delivering units	
	Marker Whiteboard, Felt Tip, Bullet Type (Blue)	2,000.00	BAC	Bidding		Jan-Dec		164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units	
	Marker, Permanent, Refillable, Fine (Black) 12pcs/box	8,665.40	Various	Bidding		Jan-Dec		164	8,665.40	8,665.40		Please refer to the PPMPs of delivering units	
	Marker, Permanent, Refillable, Fine (Blue) 12pcs/box	2,534.40	PPFO	Bidding		Jan-Dec		164	2,534.40	2,534.40		Please refer to the PPMPs of delivering units	
	Neon Colored papers, Legal 8.5" x 13"(Assorted)	2,850.00	Various	Bidding		Jan-Dec		164	2,850.00	2,850.00		Please refer to the PPMPs of delivering units	
	Neon Colored papers, Legal 8.5" x 13"(Green)	1,250.00	Various	Bidding		Jan-Dec		164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units	
	Neon Colored papers, Legal 8.5" x 13"(Orange)	890.00	Cashiering	Bidding		Jan-Dec		164	890.00	890.00		Please refer to the PPMPs of delivering units	
	Neon Colored papers, Legal 8.5" x 13"(Pink)	1,250.00	Various	Bidding		Jan-Dec		164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units	
	Neon Colored papers, Legal 8.5" x 13"(Yellow)	2,600.00	Various	Bidding		Jan-Dec		164	2,600.00	2,600.00		Please refer to the PPMPs of delivering units	
	Neon Colored papers, Legal 8.5" x 13"(blue)	1,710.00	Various	Bidding		Jan-Dec		164	1,710.00	1,710.00		Please refer to the PPMPs of delivering units	
	Notebook, Spiral, 60L	183.00	PMO	Bidding		Jan-Dec		164	183.00	183.00		Please refer to the PPMPs of delivering units	

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Steel Rack: AST-GD4B (Steel Rack double layer post rivet rack, 5 layer steel shelf load capacity: 50 kg/level/25kgs. Color: gray, dimension W900XD400XH1830MM)	44,698.50	HRMO	Bidding		Jan-Dec			164	44,698.50	44,698.50		Please refer to the PPMPs of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	2,586.00	Various	Bidding		Jan-Dec			164	2,586.00	2,586.00		Please refer to the PPMPs of delivering units
	Paper Clip, Small 28mm Vinyl Coated	2,421.00	Various	Bidding		Jan-Dec			164	2,421.00	2,421.00		Please refer to the PPMPs of delivering units
	Paper Cutter	500.00	BAC	Bidding		Jan-Dec			164	500.00	500.00		Please refer to the PPMPs of delivering units
	Paper Fastener, Plastic Coated 50 sets/ box	3,816.00	Various	Bidding		Jan-Dec			164	3,816.00	3,816.00		Please refer to the PPMPs of delivering units
	Paper Highlighter/Marker, Assorted	12,220.00	Various	Bidding		Jan-Dec			164	12,220.00	12,220.00		Please refer to the PPMPs of delivering units
	Paper Highlighter/Marker, Neon Green	840.00	Various	Bidding		Jan-Dec			164	840.00	840.00		Please refer to the PPMPs of delivering units
	Paper, Bond, A3 size, 70gsm	2,640.00	Various	Bidding		Jan-Dec			164	2,640.00	2,640.00		Please refer to the PPMPs of delivering units
	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra	17,671.00	Various	Bidding		Jan-Dec			164	17,671.00	17,671.00		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra W	71,264.83	Various	Bidding		Jan-Dec			164	71,264.83	71,264.83		Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra W	203,733.00	Various	Bidding		Jan-Dec			164	203,733.00	203,733.00		Please refer to the PPMPs of delivering units
	Paper, Sticker, A4, Matte 10sheets/ pack	4,180.00	Various	Bidding		Jan-Dec			164	4,180.00	4,180.00		Please refer to the PPMPs of delivering units
	Paper, Sticker, A4, Glossy 10sheets/ pack	8,000.00	SPMO	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Paste with Spreader, 200g	1,078.00	Various	Bidding		Jan-Dec			164	1,078.00	1,078.00		Please refer to the PPMPs of delivering units
	Pencil #2 with eraser 12pcs/box	6,150.00	Various	Bidding		Jan-Dec			164	6,150.00	6,150.00		Please refer to the PPMPs of delivering units
	Photopaper, Glossy A4 size gsm (10pcs/pack)	8,240.00	Various	Bidding		Jan-Dec			164	8,240.00	8,240.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	51,590.00	Various	Bidding		Jan-Dec			164	51,590.00	51,590.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Letter Size	3,360.00	Various	Bidding		Jan-Dec			164	3,360.00	3,360.00		Please refer to the PPMPs of delivering units
	Puncher, 2 hole (heavy duty)	4,909.00	Various	Bidding		Jan-Dec			164	4,909.00	4,909.00		Please refer to the PPMPs of delivering units
	Push pins, Flat Head 100pcs/box	1,293.20	Various	Bidding		Jan-Dec			164	1,293.20	1,293.20		Please refer to the PPMPs of delivering units
	Ribbon for printer EPSON LX310 S015632	3,500.00	Various	Bidding		Jan-Dec			164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Record Book 500 pages	16,229.00	Various	Bidding		Jan-Dec			164	16,229.00	16,229.00		Please refer to the PPMPs of delivering units
	Record Book 300 pages	3,266.00	Various	Bidding		Jan-Dec			164	3,266.00	3,266.00		Please refer to the PPMPs of delivering units
	Rubber Band, Flat No. 18, 350 grams	1,495.00	Various	Bidding		Jan-Dec			164	1,495.00	1,495.00		Please refer to the PPMPs of delivering units
	Rubber Band, Small size	540.00	Various	Bidding		Jan-Dec			164	540.00	540.00		Please refer to the PPMPs of delivering units
	Ruler 12", Plastic(Clear)	284.00	Various	Bidding		Jan-Dec			164	284.00	284.00		Please refer to the PPMPs of delivering units
	Scissor Stainless Steel Heavy Duty, Large	2,644.20	Various	Bidding		Jan-Dec			164	2,644.20	2,644.20		Please refer to the PPMPs of delivering units
	Sign Pen, 0.7mm Hi-Techpoint (Black) 12pcs/box	27,098.00	Various	Bidding		Jan-Dec			164	27,098.00	27,098.00		Please refer to the PPMPs of delivering units
	Sign Pen, 0.7mm Hi-Techpoint (Blue) 12pcs/box	35,519.00	Various	Bidding		Jan-Dec			164	35,519.00	35,519.00		Please refer to the PPMPs of delivering units
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	4,200.00	Accounting	Bidding		Jan-Dec			164	4,200.00	4,200.00		Please refer to the PPMPs of delivering units
	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	7,000.00	Accounting	Bidding		Jan-Dec			164	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	Sharpener, single cutterhead (heavy duty)	350.00	UBS	Bidding		Jan-Dec			164	350.00	350.00		Please refer to the PPMPs of delivering units
	Shelf Organizer Rack Office Supply Pen Holder	8,160.00	BAC	Bidding		Jan-Dec			164	8,160.00	8,160.00		Please refer to the PPMPs of delivering units
	Specialty Board GSM 220 - White, Legal Size	3,020.00	Various	Bidding		Jan-Dec			164	3,020.00	3,020.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x11" Letter size, 220 gsm, white (10sheets/pack)	2,598.00	Various	Bidding		Jan-Dec			164	2,598.00	2,598.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x13" Legal size, 220 gsm, white (10sheets/pack)	4,455.00	Various	Bidding		Jan-Dec			164	4,455.00	4,455.00		Please refer to the PPMPs of delivering units
	Specialty Paper A4 size, white (10sheets/pack)	198.00	DRRMO	Bidding		Jan-Dec			164	198.00	198.00		Please refer to the PPMPs of delivering units
	Specialty Paper Letter size, white (10sheets/pack)	171.00	DRRMO	Bidding		Jan-Dec			164	171.00	171.00		Please refer to the PPMPs of delivering units
	Specialty Paper Legal size, white (10sheets/pack)	275.00	DRRMO	Bidding		Jan-Dec			164	275.00	275.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1"	9,830.00	Various	Bidding		Jan-Dec			164	9,830.00	9,830.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1 1/2"	4,325.00	Various	Bidding		Jan-Dec			164	4,325.00	4,325.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 2"	25,738.00	Various	Bidding		Jan-Dec			164	25,738.00	25,738.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/2"	5,062.00	Various	Bidding		Jan-Dec			164	5,062.00	5,062.00		Please refer to the PPMPs of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	500.00	UBS	Bidding		Jan-Dec			164	500.00	500.00		Please refer to the PPMPs of delivering units
	Stamp Pad	1,011.00	Various	Bidding		Jan-Dec			164	1,011.00	1,011.00		Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Purple 30ml	290.00	Various	Bidding		Jan-Dec			164	290.00	290.00		Please refer to the PPMPs of delivering units
	Staple wire #35 (5,000pcs)	3,479.50	Various	Bidding		Jan-Dec			164	3,479.50	3,479.50		Please refer to the PPMPs of delivering units
	Staple wire #1	720.00	PPFO	Bidding		Jan-Dec			164	720.00	720.00		Please refer to the PPMPs of delivering units
	Staple Remover	85.00	PMO	Bidding		Jan-Dec			164	85.00	85.00		Please refer to the PPMPs of delivering units
	Stapler with remover(Heavy duty) use 24/6-26/6 staple	5,366.00	Various	Bidding		Jan-Dec			164	5,366.00	5,366.00		Please refer to the PPMPs of delivering units
	Stapler (Big) use 24/6-26/6 staples	1,600.00	Various	Bidding		Jan-Dec			164	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	5,704.00	Various	Bidding		Jan-Dec			164	5,704.00	5,704.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-2" x2" (assorted colors)	610.00	Various	Bidding		Jan-Dec			164	610.00	610.00		Please refer to the PPMPs of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	8,312.00	Various	Bidding		Jan-Dec			164	8,312.00	8,312.00		Please refer to the PPMPs of delivering units
	Storage Box (80 Liter; 58 cm x 45cm x 39cm)	1,080.00	Accounting	Bidding		Jan-Dec			164	1,080.00	1,080.00		Please refer to the PPMPs of delivering units
	Storage Corrugated/Carbon Box L 15" x W 12" x H 10	9,000.00	SPMO	Bidding		Jan-Dec			164	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Tape Dispenser, Heavy Duty	570.00	Various	Bidding		Jan-Dec			164	570.00	570.00		Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tape, Double sided 24mm (1" width)	3,653.00	Various	Bidding			Jan-Dec		164	3,653.00	3,653.00		Please refer to the PPMPs of delivering units
	Tape, Double sided 48mm, 2" width	3,478.66	Various	Bidding			Jan-Dec		164	3,478.66	3,478.66		Please refer to the PPMPs of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m	1,860.00	Various	Bidding			Jan-Dec		164	1,860.00	1,860.00		Please refer to the PPMPs of delivering units
	Tape, Masking 48mm(1") width, usable length 50m	880.00	Various	Bidding			Jan-Dec		164	880.00	880.00		Please refer to the PPMPs of delivering units
	Tape, Masking 24mm(1") width, usable length 50m	2,712.00	Various	Bidding			Jan-Dec		164	2,712.00	2,712.00		Please refer to the PPMPs of delivering units
	Tape, Transparent 48mm, 2" width	4,410.00	Various	Bidding			Jan-Dec		164	4,410.00	4,410.00		Please refer to the PPMPs of delivering units
	Tape, Transparent 24mm(1") width, usable length 50m	4,008.00	Various	Bidding			Jan-Dec		164	4,008.00	4,008.00		Please refer to the PPMPs of delivering units
	Three-Tier Document Tray	9,080.00	Various	Bidding			Jan-Dec		164	9,080.00	9,080.00		Please refer to the PPMPs of delivering units
	Thumb Tacks No. 153 (24 pcs)	316.60	Various	Bidding			Jan-Dec		164	316.60	316.60		Please refer to the PPMPs of delivering units
	Toner - hp Laserjet 202A Black (Color Laser Jet Pro MFP M281 fdw)	28,375.00	Budget	Direct Contracting			Jan-Dec		164	28,375.00	28,375.00		Please refer to the PPMPs of delivering units
	Toner - MP 2014HS-Color Black (Gestetner MP 014 AD)	85,000.00	Various	Direct Contracting			Jan-Dec		164	85,000.00	85,000.00		Please refer to the PPMPs of delivering units
	Whiteboard Marker, Black, 12 pcs/box	1,200.00	GSO	Bidding			Jan-Dec		164	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Wall Clock	600.00	UBS	Bidding			Jan-Dec		164	600.00	600.00		Please refer to the PPMPs of delivering units
	Storage (500GB M.2 NVME PCIE Gen3x4 SSD)	108,000.00	ICTSC	Bidding			Jan-Dec		164	108,000.00	108,000.00		Please refer to the PPMPs of delivering units
	Mainboard CPU Intel® Socket LGA1700 for 12th Gen Intel Core, Pentium Gold and Celeron Processors	440,000.00	ICTSC	Direct Contracting			Jan-Dec		164	440,000.00	440,000.00		Please refer to the PPMPs of delivering units
	Processor (* # of Cores 10 • # of Threads 20 • Processor Base Frequency 2.80 GHz • Max Turbo Frequency 5.20 GHz)	324,000.00	ICTSC	Bidding			Jan-Dec		164	324,000.00	324,000.00		Please refer to the PPMPs of delivering units
	Memory (16GB DDR4-2666 HyperX FURY Black)	132,000.00	ICTSC	Bidding			Jan-Dec		164	132,000.00	132,000.00		Please refer to the PPMPs of delivering units
	22 In 1 FTTH Fiber Optic toolbox Fiber Optic Meter+10MW VFL Visual Fault Locator and FC-6S Fiber Cleaver and Fiber with case	35,000.00	ICTSC	Bidding			Jan-Dec		164	35,000.00	35,000.00		Please refer to the PPMPs of delivering units
	Electric Air Duster for PC Cordless Air Duster Air Blower Portable CPU Cleaner 4000RPM 6000mAh Rechargeable Battery Cordless Powerful Energy-Efficient	13,500.00	ICTSC	Bidding			Jan-Dec		164	13,500.00	13,500.00		Please refer to the PPMPs of delivering units
	SMD Soldering Iron Rework Station Hot Air Welding Tool	12,000.00	ICTSC	Bidding			Jan-Dec		164	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	UTP Cable Cat6 Outdoor (305m/roll)	15,000.00	ICTSC	Bidding			Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Power Supply Adapter 12 Volts 1 Ampere	3,000.00	ICTSC	Bidding			Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Cleaning Solution for Inkjet Printer & Syringe with Hose 100 ml	9,750.00	ICTSC	Bidding			Jan-Dec		164	9,750.00	9,750.00		Please refer to the PPMPs of delivering units
	Heat Shrink Tubing Insulation Shrinkable Tube Assortment 580 pcs with box	4,600.00	ICTSC	Bidding			Jan-Dec		164	4,600.00	4,600.00		Please refer to the PPMPs of delivering units
	RJ45 Rubber Boot 100pcs/pack (Blue)	3,250.00	ICTSC	Bidding			Jan-Dec		164	3,250.00	3,250.00		Please refer to the PPMPs of delivering units
	Blower / Vacuum Cleaner Powerful motor with High Volume of 3500W/MN Variable speed control and large trigger lock on botton 600 watts powerful motbr 2 tools in 1 -blower & vacuum cleaner	3,000.00	ICTSC	Bidding			Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Heat Gun D26411 with Rotary Air Temperature Dial (1,800W) with 2 extra nozzle	3,200.00	ICTSC	Bidding			Jan-Dec		164	3,200.00	3,200.00		Please refer to the PPMPs of delivering units
	RJ45 Passthrough Connectors for CAT5E CAT6 LAN Cables (100pcs/box)	2,500.00	ICTSC	Bidding			Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units
	15" 500W ACTIVE PLASTIC MOULDED LOUDSPEAKER	152,000.00	ICTSC	Bidding			Jan-Dec		164	152,000.00	152,000.00		Please refer to the PPMPs of delivering units
	Sound Mixer (MIX-8BT 8 CHANNEL 4 MIC / LINE 2 AUX MIXER Sound System W/ 24 BIT 99 DSP W/ USB & BLUETOOTH MIX8BT MIX 8BT)	16,000.00	ICTSC	Bidding			Jan-Dec		164	16,000.00	16,000.00		Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microphone DM-750 Supercardioid Precision Crafted Dynamic Microphone Wire: 10 Meters Heavy Duty Microphone Type: Dynamic Easy Grip User Friendly No Battery Needed Extremely smooth response for amplified and acoustic instrument Impedance: 4 ohms	15,000.00	ICTSC	Bidding		Jan-Dec			164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Ugreen SM-7 Wireless Microphone Rechargeable Battery Adjustable Frequency Band Receiver UHF 2 Channels	48,000.00	ICTSC	Bidding		Jan-Dec			164	48,000.00	48,000.00		Please refer to the PPMPs of delivering units
	Ribbon H5600 INTM 1500 Image	28,800.00	ICTSC	Bidding		Jan-Dec			164	28,800.00	28,800.00		Please refer to the PPMPs of delivering units
	Ribbon H5600 YMCK 500 Image	144,210.00	ICTSC	Bidding		Jan-Dec			164	144,210.00	144,210.00		Please refer to the PPMPs of delivering units
	UltraCard CR-79/CR-80 Cards (500 pc/box)	26,100.00	ICTSC	Bidding		Jan-Dec			164	26,100.00	26,100.00		Please refer to the PPMPs of delivering units
	Yellow Caution Tape	3,100.00	SSO	Bidding		Jan-Dec			164	3,100.00	3,100.00		Please refer to the PPMPs of delivering units
	Total Office Supplies Expenses	2,906,060.49											
	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Janitorial Supplies												
	Air freshener 200ml	19,377.00	Various	Bidding		Jan-Dec			164	19,377.00	19,377.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 1 gallon	2,660.00	Various	Bidding		Jan-Dec			164	2,660.00	2,660.00		Please refer to the PPMPs of delivering units
	Alcohol 70% solution 500ml	17,580.00	Various	Bidding		Jan-Dec			164	17,580.00	17,580.00		Please refer to the PPMPs of delivering units
	Antibacterial Hand Soap, Regular Size	9,601.20	Various	Bidding		Jan-Dec			164	9,601.20	9,601.20		Please refer to the PPMPs of delivering units
	Broom Soft (Tambo) weight, 200g min tiger grass	6,680.00	Various	Bidding		Jan-Dec			164	6,680.00	6,680.00		Please refer to the PPMPs of delivering units
	Broom Stick (Walis Ting-ting)	6,000.00	GSO	Bidding		Jan-Dec			164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Detergent Bar Soap	270.00	BAC	Bidding		Jan-Dec			164	270.00	270.00		Please refer to the PPMPs of delivering units
	Detergent soap, Powder 1kg	3,740.00	Various	Bidding		Jan-Dec			164	3,740.00	3,740.00		Please refer to the PPMPs of delivering units
	Detergent soap, Powder 110g	200.00	PPFO	Bidding		Jan-Dec			164	200.00	200.00		Please refer to the PPMPs of delivering units
	Dipper	105.00	UBS	Bidding		Jan-Dec			164	105.00	105.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 340g	4,500.00	Various	Bidding		Jan-Dec			164	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 510g	4,600.00	Various	Bidding		Jan-Dec			164	4,600.00	4,600.00		Please refer to the PPMPs of delivering units
	Disinfectant Spray 681ml	2,880.00	PMO	Bidding		Jan-Dec			164	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
	Diswashing Liquid 475ml	12,540.00	Various	Bidding		Jan-Dec			164	12,540.00	12,540.00		Please refer to the PPMPs of delivering units
	Doomat, Cotton, Big, Rectangle	2,335.00	Various	Bidding		Jan-Dec			164	2,335.00	2,335.00		Please refer to the PPMPs of delivering units
	Dust Pan, Plastic, Heavy duty,	830.00	Various	Bidding		Jan-Dec			164	830.00	830.00		Please refer to the PPMPs of delivering units
	Cleanser, Scouring Powder	300.00	SPMO	Bidding		Jan-Dec			164	300.00	300.00		Please refer to the PPMPs of delivering units
	Face Mask, KN94 (10 pcs. per box)	2,000.00	SPMO	Bidding		Jan-Dec			164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Floor Mop with Mop Wrangler, Tornado 360 degrees	14,250.00	Various	Bidding		Jan-Dec			164	14,250.00	14,250.00		Please refer to the PPMPs of delivering units
	Floor Mat	235.00	Various	Bidding		Jan-Dec			164	235.00	235.00		Please refer to the PPMPs of delivering units
	Insect Spray 400g net content	8,500.00	Various	Bidding		Jan-Dec			164	8,500.00	8,500.00		Please refer to the PPMPs of delivering units
	Garbage bags X-Large 10pcs/roll	1,500.00	PPFO	Bidding		Jan-Dec			164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Garbage bags Large 10pcs/roll	7,160.00	Various	Bidding		Jan-Dec			164	7,160.00	7,160.00		Please refer to the PPMPs of delivering units
	Garbage bag 18 1/2 x 18 1/2 x 40 (200 pcs/box)	8,400.00	GSO	Bidding		Jan-Dec			164	8,400.00	8,400.00		Please refer to the PPMPs of delivering units
	Glass and Home Window Wiper Cleaner Two-way(W	700.00	SPMO	Bidding		Jan-Dec			164	700.00	700.00		Please refer to the PPMPs of delivering units
	Gloves, (use for cleaning)	6,000.00	GSO	Bidding		Jan-Dec			164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Antibacterial, Hand Soap liquid 500ml	16,090.00	Various	Bidding		Jan-Dec			164	16,090.00	16,090.00		Please refer to the PPMPs of delivering units
	Liquid Glass and multi- surface cleaner 500ml	3,300.00	SPMO	Bidding		Jan-Dec			164	3,300.00	3,300.00		Please refer to the PPMPs of delivering units
	Muriatic Acid 1lit	6,980.00	Various	Bidding		Jan-Dec			164	6,980.00	6,980.00		Please refer to the PPMPs of delivering units
	Pail with Metal handle, 16 liters	4,330.00	Various	Bidding		Jan-Dec			164	4,330.00	4,330.00		Please refer to the PPMPs of delivering units
	Rain Boots, Large	7,500.00	GSO	Bidding		Jan-Dec			164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Rain Coat/Whole Body Large	7,500.00	GSO	Bidding		Jan-Dec			164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Rags, (all cotton)	5,696.00	Various	Bidding		Jan-Dec			164	5,696.00	5,696.00		Please refer to the PPMPs of delivering units
	Sanitizing Gel with moisture lock pump type 500ml	1,500.00	BAC	Bidding		Jan-Dec			164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Tissue, bathroom, 3 ply 12rolls/bundle, 100% virgin pu	29,708.40	Various	Bidding		Jan-Dec			164	29,708.40	29,708.40		Please refer to the PPMPs of delivering units
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	23,192.00	Various	Bidding		Jan-Dec			164	23,192.00	23,192.00		Please refer to the PPMPs of delivering units
	Toilet Bowl Brush and holder set	3,426.00	Various	Bidding		Jan-Dec			164	3,426.00	3,426.00		Please refer to the PPMPs of delivering units
	Toiler Plunger	1,500.00	GSO	Bidding		Jan-Dec			164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Toilet deodorizer 50g	6,308.00	Various	Bidding		Jan-Dec			164	6,308.00	6,308.00		Please refer to the PPMPs of delivering units
	Trash Can, Big Size	240.00	DRRMO	Bidding		Jan-Dec			164	240.00	240.00		Please refer to the PPMPs of delivering units
	Total Janitorial Supplies Expenses	260,213.60											
	Other Materials												Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Curtains	26,000.00	Various	Bidding			Jan-Dec		164	26,000.00	26,000.00		Please refer to the PPMPs of delivering units
	Plastic Ring Binder Manual Machine (Heavy duty for o	50,000.00	DRRMO	Bidding			Jan-Dec		164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Axe(Heavy Duty) 700mm length, 1250g	13,500.00	DRRMO	Bidding			Jan-Dec		164	13,500.00	13,500.00		Please refer to the PPMPs of delivering units
	Bolo/ Itak (Cutting Tools) 50cm long	15,000.00	DRRMO	Bidding			Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Safety Rescue Utility Rope (50meters)	1,000.00	DRRMO	Bidding			Jan-Dec		164	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Bulb, LED 13watts	9,750.00	SPMO	Bidding			Jan-Dec		164	9,750.00	9,750.00		Please refer to the PPMPs of delivering units
	Aluminum ladder,size:8ft,load capacity:375lbs,wt:33.5lbs.	2,625.00	PPFO	Bidding			Jan-Dec		164	2,625.00	2,625.00		Please refer to the PPMPs of delivering units
	Drill machine,power input550w,no. of load speed:0-2700 rpm,impact rate at no. load speed:0-41600 rpm, drilling dia. in concrete:13mm,drilling dia. in steel:10mm,drilling dia. in wood:25mm,wt:1.8kg,voltage:220v	5,312.50	PPFO	Bidding			Jan-Dec		164	5,312.50	5,312.50		Please refer to the PPMPs of delivering units
	Grinding machine ,voltage:220v,wt:3.75lbs.,wheel dia.:4½",4½" angle grinder ,grinding wheel guard,auxillary handle,inner clamping & spanner wench	3,656.25	PPFO	Bidding			Jan-Dec		164	3,656.25	3,656.25		Please refer to the PPMPs of delivering units
	Multi tester (analog) , D.C. Volts: 1,5,2.5,10,50,250,1000 3% full scale reading FSR, AC Volts: 10,50,250 1 kv 4% FSR, DC Current: 50mA,2.5mA,250mA, 3% FSR, Resistance:X1,X10,X100,X1K,10K,transistors:h2z 0-1000-ICE0, 150mA,1.5mA,15mA,150mA, Accessories:test leads manual 9V1 (2) 1.5V AA BAT, INC, Dimension:529/32 HX323/32 W-X 1¼ (D),wt: 9.9 oz	2,812.50	PPFO	Bidding			Jan-Dec		164	2,812.50	2,812.50		Please refer to the PPMPs of delivering units
	Screw driver,tip type:PO21DRN slotted, screw dri. Type:standard,no. of pcs.:6pcs,tip size: 3(slotted)mm	937.50	PPFO	Bidding			Jan-Dec		164	937.50	937.50		Please refer to the PPMPs of delivering units
	Electrical plier,L: 8" or 210mm,wt:12.6 oz or 360g,PVC: anti clip handle,Materials:made of forged carbon steel	450.00	PPFO	Bidding			Jan-Dec		164	450.00	450.00		Please refer to the PPMPs of delivering units
	Diagonal side cutter,plier size appx: 11.5cm or 4.5",materials: # 55 carbon steel BI dipped handle	375.00	PPFO	Bidding			Jan-Dec		164	375.00	375.00		Please refer to the PPMPs of delivering units
	Long nose plier, jaw capacity:14 AVG IN,overall length:8",overall length:200mm ,style:long nose	187.50	PPFO	Bidding			Jan-Dec		164	187.50	187.50		Please refer to the PPMPs of delivering units
	Clamp tester analog ,max (input) AC: 600 A,max AC volt input600v,power supply:1.5v AA bat,wt.:3909/13.8oz,dimension:(CHXWXD) 220x83x40mm	21,075.00	PPFO	Bidding			Jan-Dec		164	21,075.00	21,075.00		Please refer to the PPMPs of delivering units
	Bolt cutter,heavy duty bolt cutter tubular handle 24" jaws tempered HRC-60± (FBS standard)	2,875.00	PPFO	Bidding			Jan-Dec		164	2,875.00	2,875.00		Please refer to the PPMPs of delivering units
	Body harness,full body harness with double lanyard and shock absorber regulation for legs and shoulder strap ,features: 4D rings for 4 positioning safety harness webbing 45mm harness with dorsal anchorage point	11,250.00	PPFO	Bidding			Jan-Dec		164	11,250.00	11,250.00		Please refer to the PPMPs of delivering units
	Pipe bender ,bends ½ (12mm) thin wall conduit to 4" (10mm),cast iron made,smooth side walls which grip conduit to minimize distraction	4,375.00	PPFO	Bidding			Jan-Dec		164	4,375.00	4,375.00		Please refer to the PPMPs of delivering units
	Heat gun,amp:13amprs, cord length:10ft,temp:120 to 1100 degree F",watts:1550w,weight2.1lbs,power tools type corded	4,250.00	PPFO	Bidding			Jan-Dec		164	4,250.00	4,250.00		Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Blow torch (gas) materials:mapp-gas,for brazing ,torch with egnifer,heavy duty quality,disposable tank	2,250.00	PPFO	Bidding		Jan-Dec			164	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
	Jack hammer (portable)blows per min.: 2900 BPM,impact energy:5.6ft-lbs/7.6joules,vibration:8m/sq.sec.tool holder::17mm hexagonal shank,overall length:16-5/s,net wt.:12.8lbs,voltage:220v	5,125.00	PPFO	Bidding		Jan-Dec			164	5,125.00	5,125.00		Please refer to the PPMPs of delivering units
	sledge hammer (2.5kls.) ,head wt.:1.5-5kg,handle materials :wooden hammer,overall length:650mm,item weight:5.8kg	1,250.00	PPFO	Bidding		Jan-Dec			164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	open wrench,size:3/8 to 1in,length: 5 in to 9in,6pcs,m	1,625.00	PPFO	Bidding		Jan-Dec			164	1,625.00	1,625.00		Please refer to the PPMPs of delivering units
	Socket wrench (heavy duty) (1/4"-7/8"),10mm to 32mm ,24pcs,drive:1/2DR. socket wrench 8ft. 6 points,materials:chrome vanadium steel w/ accessories	3,500.00	PPFO	Bidding		Jan-Dec			164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Adjustable wrench 8" ,crv:adjustable clamp ,size:0-24mm,length :150mm (6")	687.50	PPFO	Bidding		Jan-Dec			164	687.50	687.50		Please refer to the PPMPs of delivering units
	Flashlight (rechargeable) ,torch,lamp type:led,luminosity 360lm,IP rating :IP 67 ,range:200,length :1.55mm,wt. w/bat:0.34kg,color black,case materials :plastic	1,562.50	PPFO	Bidding		Jan-Dec			164	1,562.50	1,562.50		Please refer to the PPMPs of delivering units
	Phase sequence tester connection type: test lead,over voltage category:cat III 600v,safety category:CAT III 600v,dimension: 106x75x40mm,wt.: 350g,length:106mm,max. freq.:60hz,min. freq.:.50hz,width:75mm ,safety category volt600v,min volt:110v,safety category level:CAT III ,model no P-KEW8031F,max volt600v	10,750.00	PPFO	Bidding		Jan-Dec			164	10,750.00	10,750.00		Please refer to the PPMPs of delivering units
	Pressure washer (portable),voltage 220v/240v,rated power :1400 watts,rated pressure:80 bar, max pressure:110 bar ,rate flow:5.5l/min,max flow:6.5 l/min,cable length:5m	5,343.00	PPFO	Bidding		Jan-Dec			164	5,343.00	5,343.00		Please refer to the PPMPs of delivering units
	Ratchet cable puller ,model :JX -20 hang power puller wire rope ratchet,tighten tool hand operated cable puller 1T,materials:alloy steel,item weight:1.3kg,max. load:1ton/1,102lbs,wire ramob:4-22mm,25-120 squares	6,250.00	PPFO	Bidding		Jan-Dec			164	6,250.00	6,250.00		Please refer to the PPMPs of delivering units
	Magnetic level bar (60am/24"),quality materials: alluminum alloy frame,performance: high visibility ,easy to found in the workplace,TPR soft rubber(3):built in spirit bubbles ,Horizontal/Vertical & 45°,strong magnetic absorption	500.00	PPFO	Bidding		Jan-Dec			164	500.00	500.00		Please refer to the PPMPs of delivering units
	Tape measure (5meter) manual powerful stop button,w/ metric and inch blade and with magnetic hook ,max. length of 16 ft. lock lever tape measure	1,000.00	PPFO	Bidding		Jan-Dec			164	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Heavy duty construction shovel, ergonomic non-slip handle	4,100.00	PPFO	Bidding		Jan-Dec			164	4,100.00	4,100.00		Please refer to the PPMPs of delivering units
	8 mm Magnetic Teckscrew Adapter	1,000.00	PPFO	Bidding		Jan-Dec			164	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	3 in 1 Welding Machine Inverter 300 Amps (TIG/MIG/MMA)	8,000.00	PPFO	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Insulated Aluminum Extended Ladder (24ft)	22,000.00	PPFO	Bidding		Jan-Dec			164	22,000.00	22,000.00		Please refer to the PPMPs of delivering units
	Insulated Aluminum 4 Fold Ladder (20ft)	14,000.00	PPFO	Bidding		Jan-Dec			164	14,000.00	14,000.00		Please refer to the PPMPs of delivering units
	12 inch diameter Measuring Wheel (10,000m)	3,840.00	PPFO	Bidding		Jan-Dec			164	3,840.00	3,840.00		Please refer to the PPMPs of delivering units
	Switch Assembled 2 Gang	1,800.00	PPFO	Bidding		Jan-Dec			164	1,800.00	1,800.00		Please refer to the PPMPs of delivering units
	Convenience Outlet Assembled 2 Gang	3,000.00	PPFO	Bidding		Jan-Dec			164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Electrical PVC Pipe 1/2 Orange	2,088.00	PPFO	Bidding		Jan-Dec			164	2,088.00	2,088.00		Please refer to the PPMPs of delivering units

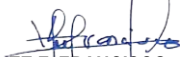
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flat Latex white	14,000.00	PPFO	Bidding		Jan-Dec		164	14,000.00	14,000.00		Please refer to the PPMPs of delivering units	
	Gloss Latex White	14,000.00	PPFO	Bidding		Jan-Dec		164	14,000.00	14,000.00		Please refer to the PPMPs of delivering units	
	Safety Spectacles	4,500.00	PPFO	Bidding		Jan-Dec		164	4,500.00	4,500.00		Please refer to the PPMPs of delivering units	
	Hard Hat	5,000.00	PPFO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Safety Shoes	25,000.00	PPFO	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Safety Gloves	7,500.00	PPFO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Insulated Electrical Safety Gloves 6KVA	3,000.00	PPFO	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Safety Harness	7,500.00	PPFO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Auto darkening Welding Helmet	5,100.00	PPFO	Bidding		Jan-Dec		164	5,100.00	5,100.00		Please refer to the PPMPs of delivering units	
	Welding Safety Gloves	1,500.00	PPFO	Bidding		Jan-Dec		164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units	
	Beach shoes	30,000.00	SPAO	Bidding		Jan-Dec		164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units	
	Adapter	3,000.00	SPAO	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	Air rifle 0.22 caliber	16,000.00	SPAO	Bidding		Jan-Dec		164	16,000.00	16,000.00		Please refer to the PPMPs of delivering units	
	Air rifle gas tank	6,000.00	SPAO	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Air rifle pellets	12,500.00	SPAO	Bidding		Jan-Dec		164	12,500.00	12,500.00		Please refer to the PPMPs of delivering units	
	Barbed wires, 30 kg	25,000.00	SPAO	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Binoculars, night vision	15,000.00	SPAO	Bidding		Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	9" (200mm) dia	7,000.00	SPAO	Bidding		Jan-Dec		164	7,000.00	7,000.00		Please refer to the PPMPs of delivering units	
	9" (150mm) dia	6,000.00	SPAO	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	7" (120mm) dia	5,000.00	SPAO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	6" (40mm) dia	3,000.00	SPAO	Bidding		Jan-Dec		164	3,000.00	3,000.00		Please refer to the PPMPs of delivering units	
	5" (90mm) dia	4,000.00	SPAO	Bidding		Jan-Dec		164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	4" (60mm) dia	3,500.00	SPAO	Bidding		Jan-Dec		164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units	
	Electric fan, 18" metal blade, 3 speed	7,500.00	SPAO	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Flashlights, HD, super bright LED waterproof, rechargeable, double head, 40 w, battery cap 10000 mAh	3,500.00	SPAO	Bidding		Jan-Dec		164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units	
	Hogwires, 10 holes, 36 m, 18 kg	17,500.00	SPAO	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Long Handle Double Cutting Scythe	6,000.00	SPAO	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Megaphone, rechargeable 12 v lithium battery, 25 w, 30 m range SR 944 model	3,500.00	SPAO	Bidding		Jan-Dec		164	3,500.00	3,500.00		Please refer to the PPMPs of delivering units	
	Portable radios, cignus 8 watts	22,500.00	SPAO	Bidding		Jan-Dec		164	22,500.00	22,500.00		Please refer to the PPMPs of delivering units	
	Shredder blades	25,000.00	SPAO	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Headset with mic	5,000.00	HRDO	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Hard Drive, External, Portable 1TB	4,000.00	HRDO	Bidding		Jan-Dec		164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	Black Defensive Telescopic baton stick	10,000.00	SSO	Bidding		Jan-Dec		164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units	
	Poncho Raincoat Heavy duty	2,500.00	SSO	Bidding		Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units	
	Rubber Boots	7,000.00	SSO	Bidding		Jan-Dec		164	7,000.00	7,000.00		Please refer to the PPMPs of delivering units	
	Powerful Torch Light w/USB Phone Charger	19,800.00	SSO	Bidding		Jan-Dec		164	19,800.00	19,800.00		Please refer to the PPMPs of delivering units	
	Portable Handheld Radio	17,500.00	SSO	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Total Other Materials Expenses	649,502.25											
	Other Supplies												
	Type B Polo Shirt for employees	600,000.00	OP	Bidding		Jan-Dec		164	600,000.00	600,000.00		Please refer to the PPMPs of delivering units	
	Gusot Mayaman Fabric, Uniform	96,000.00	SSO	Bidding		Jan-Dec		164	96,000.00	96,000.00		Please refer to the PPMPs of delivering units	
	TOTAL OTHER SUPPLIES AND MATERIALS EXPENSES	1,605,715.85											
	FUEL, OIL AND LUBRICANTS EXPENSES												
	Engine Oils	11,250.00	SPAO	Bidding		Jan-Dec		164	11,250.00	11,250.00		Please refer to the PPMPs of delivering units	
	Hydraulic oils	16,250.00	SPAO	Bidding		Jan-Dec		164	16,250.00	16,250.00		Please refer to the PPMPs of delivering units	
	2T oils	12,500.00	SPAO	Bidding		Jan-Dec		164	12,500.00	12,500.00		Please refer to the PPMPs of delivering units	
	Oil Filters	9,750.00	SPAO	Bidding		Jan-Dec		164	9,750.00	9,750.00		Please refer to the PPMPs of delivering units	
	Diesel fuel	47,500.00	SPAO	Bidding		Jan-Dec		164	47,500.00	47,500.00		Please refer to the PPMPs of delivering units	
	Gasoline	72,844.00	Various	Bidding		Jan-Dec		164	72,844.00	72,844.00		Please refer to the PPMPs of delivering units	
	Diesel and gasoline	1,800,000.00	VPAF	Bidding		Jan-Dec		164	1,800,000.00	1,800,000.00		Please refer to the PPMPs of delivering units	
	Lubricants	3,600.00	VPAF	Bidding		Jan-Dec		164	3,600.00	3,600.00		Please refer to the PPMPs of delivering units	
	TOTAL FUEL OIL AND LUBRICANT EXPENSES	1,973,694.00											
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
	Anvil Pruning Shears	2,250.00	VPAF	Bidding		Jan-Dec		164	2,250.00	2,250.00		Please refer to the PPMPs of delivering units	
	Batteries, assorted dry cell each	700.00	VPAF	Bidding		Jan-Dec		164	700.00	700.00		Please refer to the PPMPs of delivering units	
	Belt A29	1,200.00	VPAF	Bidding		Jan-Dec		164	1,200.00	1,200.00		Please refer to the PPMPs of delivering units	
	Belt B40	1,800.00	VPAF	Bidding		Jan-Dec		164	1,800.00	1,800.00		Please refer to the PPMPs of delivering units	
	Chainsaw blades	6,000.00	VPAF	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	
	Circular saw blade	6,000.00	VPAF	Bidding		Jan-Dec		164	6,000.00	6,000.00		Please refer to the PPMPs of delivering units	

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cutoff blades	4,800.00	VPAF	Bidding		Jan-Dec		164	4,800.00	4,800.00		Please refer to the PPMPs of delivering units	
	CWN, assorted	17,500.00	VPAF	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	CWN, assorted sizes	17,500.00	VPAF	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Dewormer	32,500.00	VPAF	Bidding		Jan-Dec		164	32,500.00	32,500.00		Please refer to the PPMPs of delivering units	
	Electrical bulbs and switches	7,500.00	VPAF	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Electrical wires, assorted sizes, each	5,000.00	VPAF	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Fertilizer, complete	25,000.00	VPAF	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Fertilizer, Potassium nitrate	17,500.00	VPAF	Bidding		Jan-Dec		164	17,500.00	17,500.00		Please refer to the PPMPs of delivering units	
	Fertilizer, Urea	25,000.00	VPAF	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Fuel Filters	11,250.00	VPAF	Bidding		Jan-Dec		164	11,250.00	11,250.00		Please refer to the PPMPs of delivering units	
	Grass cutter nylon # 100	2,500.00	VPAF	Bidding		Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units	
	Grasscutter blades	3,300.00	VPAF	Bidding		Jan-Dec		164	3,300.00	3,300.00		Please refer to the PPMPs of delivering units	
	Grease	2,500.00	VPAF	Bidding		Jan-Dec		164	2,500.00	2,500.00		Please refer to the PPMPs of delivering units	
	Herbicides, Round-Up, 1 liter	42,500.00	VPAF	Bidding		Jan-Dec		164	42,500.00	42,500.00		Please refer to the PPMPs of delivering units	
	Manures	1,250.00	VPAF	Bidding		Jan-Dec		164	1,250.00	1,250.00		Please refer to the PPMPs of delivering units	
	Nuts and Bolts	5,000.00	VPAF	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Planter bags, assorted sizes	25,000.00	VPAF	Bidding		Jan-Dec		164	25,000.00	25,000.00		Please refer to the PPMPs of delivering units	
	Rock salt	1,500.00	VPAF	Bidding		Jan-Dec		164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units	
	Rope, 10mm diameter, 100 m	4,000.00	VPAF	Bidding		Jan-Dec		164	4,000.00	4,000.00		Please refer to the PPMPs of delivering units	
	Sealable plastic	10,000.00	VPAF	Bidding		Jan-Dec		164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units	
	Spades, round and square, each	3,750.00	VPAF	Bidding		Jan-Dec		164	3,750.00	3,750.00		Please refer to the PPMPs of delivering units	
	Stanley Bypass Pruning Shears	2,250.00	VPAF	Bidding		Jan-Dec		164	2,250.00	2,250.00		Please refer to the PPMPs of delivering units	
	Veterinary injection syringe, self refilling, 5 ml	3,250.00	VPAF	Bidding		Jan-Dec		164	3,250.00	3,250.00		Please refer to the PPMPs of delivering units	
	Welding rods	3,900.00	VPAF	Bidding		Jan-Dec		164	3,900.00	3,900.00		Please refer to the PPMPs of delivering units	
	Wound sprays	11,000.00	VPAF	Bidding		Jan-Dec		164	11,000.00	11,000.00		Please refer to the PPMPs of delivering units	
	Total Agricultural and Marine Supplies Expenses	303,200.00											
	SEMI-EXPENDABLE EXPENSES, FURNITURE AND FIXTURES												
	Office Equipment												
	Headset with noise-cancelling microphone and advan	2,000.00	VPAF	Bidding		Jan-Dec		164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units	
	Extension wires, 3 gang, 10 meters	1,500.00	VPAF	Bidding		Jan-Dec		164	1,500.00	1,500.00		Please refer to the PPMPs of delivering units	
	Computer Set	49,500.00	IAS-INFRA	Bidding		Jan-Dec		164	49,500.00	49,500.00		Please refer to the PPMPs of delivering units	
	Printer	42,000.00	Various	Bidding		Jan-Dec		164	42,000.00	42,000.00		Please refer to the PPMPs of delivering units	
	Headset, specs: Dual mode Connectivity, Built in mic with noise reduction	12,000.00	PMO	Bidding		Jan-Dec		164	12,000.00	12,000.00		Please refer to the PPMPs of delivering units	
	Hardrive, External Portable, 1tb, Interface: USB 2.0, USB 3.0, 3.1, 3.2, System Compatability: Formatted NTFS for Windows 10, 8, 7 and MacOS	7,800.00	PMO	Bidding		Jan-Dec		164	7,800.00	7,800.00		Please refer to the PPMPs of delivering units	
	120" 16:9 Motorized Projector Screen with Remote	45,000.00	UBS	Bidding		Jan-Dec		164	45,000.00	45,000.00		Please refer to the PPMPs of delivering units	
	Professional Gooseneck Conference Microphone System	60,000.00	UBS	Bidding		Jan-Dec		164	60,000.00	60,000.00		Please refer to the PPMPs of delivering units	
	HD Web Cam	12,000.00	UBS	Bidding		Jan-Dec		164	12,000.00	12,000.00		Please refer to the PPMPs of delivering units	
	University Maze	78,000.00	UBS	Bidding		Jan-Dec		164	78,000.00	78,000.00		Please refer to the PPMPs of delivering units	
	UPS 1600VA with Sinewave, 8 Outlets, AVR, LCD Inte	160,000.00	ICTSC	Bidding		Jan-Dec		164	160,000.00	160,000.00		Please refer to the PPMPs of delivering units	
	Electric Fan Double Turbo Circulator Fan; 10" (250mm) fan blade; Motor: 150W (2 x 75W); 3 speed; 0.387 x 0.420 x 0.900 meters (LxWxH) With thermal cutoff fuse	9,700.00	CAO	Bidding		Jan-Dec		164	9,700.00	9,700.00		Please refer to the PPMPs of delivering units	
	Water Dispenser; Hot and Cold	12,500.00	CAO	Bidding		Jan-Dec		164	12,500.00	12,500.00		Please refer to the PPMPs of delivering units	
	Dot Matrix Printer Specs: 9-Pin Narrow Carriage Impact Printer; Narrow carriage 9-pin SIDM; High 357 CPS print speed at 12CPI; 10,000 power on hour MTBF USB, Serial and Parallel ports	20,000.00	Cashiering	Bidding		Jan-Dec		164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units	
	Printer, All in One Ink Tank, 5 in 1 Printer_ (Print, Copy, Fax, Scan, Ethernet) with Automatic Document Feeder for Legal size documents (see attached pic for complete specifications)	164,000.00	Various	Bidding		Jan-Dec		164	164,000.00	164,000.00		Please refer to the PPMPs of delivering units	

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dual Way Window Intercom System Counter Interphone Zero Touch RT-9908 Working voltage: AC9V/1A; Main sound (sub sound): 3W; Inside microphone: -48db 20Hz-20KHz; Outside microphone: -48db 20Hz-16KHz; Exterior size: 158x87x46cm/78x20 mm	8,000.00	Cashiering	Bidding		Jan-Dec			164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	Webcam (see attached pic for complete specs)	5,100.00	Accounting	Bidding		Jan-Dec		164	5,100.00	5,100.00		Please refer to the PPMPs of delivering units	
	Headset (see attached pic for complete specs)	2,400.00	Accounting	Bidding		Jan-Dec		164	2,400.00	2,400.00		Please refer to the PPMPs of delivering units	
	Espresso Coffee Machine	15,000.00	BAC	Bidding		Jan-Dec		164	15,000.00	15,000.00		Please refer to the PPMPs of delivering units	
	Microwave	8,000.00	BAC	Bidding		Jan-Dec		164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units	
	Office Table	105,000.00	BAC	Bidding		Jan-Dec		164	105,000.00	105,000.00		Please refer to the PPMPs of delivering units	
	Paper Shredder	20,000.00	BAC	Bidding		Jan-Dec		164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units	
	Ring Binding Machine, Heavy Duty	20,000.00	BAC	Bidding		Jan-Dec		164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units	
	Ergonomic, Adjustable, Laptop Stand	16,000.00	BAC	Bidding		Jan-Dec		164	16,000.00	16,000.00		Please refer to the PPMPs of delivering units	
	Cellphone	10,000.00	BAC	Bidding		Jan-Dec		164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units	
	Hard Drive (5TB)	33,000.00	BAC	Bidding		Jan-Dec		164	33,000.00	33,000.00		Please refer to the PPMPs of delivering units	
	Printer-Epson L3110 3 in 1 Print, Scan, Copy	10,500.00	SSO	Bidding		Jan-Dec		164	10,500.00	10,500.00		Please refer to the PPMPs of delivering units	
	55 inch Flat screen HD LED Bluetooth Wifi/LAN Chrom	30,000.00	SSO	Bidding		Jan-Dec		164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units	
	External Hard Drive 1 TB	2,800.00	SSO	Bidding		Jan-Dec		164	2,800.00	2,800.00		Please refer to the PPMPs of delivering units	
	Split type Airconditioner (2HP, 230V-60Hz, Airflow Dire	80,000.00	HRMO	Bidding		Jan-Dec		164	80,000.00	80,000.00		Please refer to the PPMPs of delivering units	
	Paper Cutter Wood A4 Size (21.0cm x 29.7cm)	33,000.00	HRMO	Bidding		Jan-Dec		164	33,000.00	33,000.00		Please refer to the PPMPs of delivering units	
	Total of Office Equipment	1,074,800.00											
	Machinery and Equipment												
	Dash Cam (Front & Rear)	100,000.00	VPAF	Bidding		Jan-Dec		164	100,000.00	100,000.00		Please refer to the PPMPs of delivering units	
	Heavy duty wood-cutting gasoline chainsaw, 20 inches	7,500.00	VPAF	Bidding		Jan-Dec		164	7,500.00	7,500.00		Please refer to the PPMPs of delivering units	
	Total Machinery and Equipment	107,500.00											
	Furniture and Fixtures												
	L-Shape Sala Set Leather Uratex with center table	30,000.00	HRMO	Bidding		Jan-Dec		164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units	
	Dish Cabinet Two drawers: 100% polupropylene plastic; spacious dish rack, utensil drawer & organizer; Detachable kitchen butter; Easy to clean; Length: 61cm;Width: 33cm;Height: 156cm	4,500.00	HRMO	Bidding		Jan-Dec		164	4,500.00	4,500.00		Please refer to the PPMPs of delivering units	
	Conference Table (glass)	100,000.00	UBS	Bidding		Jan-Dec		164	100,000.00	100,000.00		Please refer to the PPMPs of delivering units	
	Boltless Rack 5 layers	5,000.00	VPAF	Bidding		Jan-Dec		164	5,000.00	5,000.00		Please refer to the PPMPs of delivering units	
	Kitchen Organizer	10,000.00	VPAF	Bidding		Jan-Dec		164	10,000.00	10,000.00		Please refer to the PPMPs of delivering units	
	Wall Clock	2,000.00	CAO	Bidding		Jan-Dec		164	2,000.00	2,000.00		Please refer to the PPMPs of delivering units	
	Office Table/Desk	50,000.00	CAO	Bidding		Jan-Dec		164	50,000.00	50,000.00		Please refer to the PPMPs of delivering units	
	4 Drawer Steel Lateral Filing Cabinet (see attached pic for complete specs)	64,000.00	Various	Bidding		Jan-Dec		164	64,000.00	64,000.00		Please refer to the PPMPs of delivering units	
	Chair Revolving, Black with side Arm (Office Chair)	8,000.00	IAS-INFRA	Bidding		Jan-Dec		164	8,000.00	8,000.00		Please refer to the PPMPs of delivering units	
	Office Table, Wooden, with 3 drawers	30,000.00	PMO	Bidding		Jan-Dec		164	30,000.00	30,000.00		Please refer to the PPMPs of delivering units	
	Executive Table, Wooden, with 3 drawers	20,000.00	PMO	Bidding		Jan-Dec		164	20,000.00	20,000.00		Please refer to the PPMPs of delivering units	
	Steel Filing Cabinet, Lateral, 4 drawers with lock	19,200.00	PMO	Bidding		Jan-Dec		164	19,200.00	19,200.00		Please refer to the PPMPs of delivering units	
	Computer Table	2,600.00	IAS-INFRA	Bidding		Jan-Dec		164	2,600.00	2,600.00		Please refer to the PPMPs of delivering units	
	Office Table	6,500.00	IAS-INFRA	Bidding		Jan-Dec		164	6,500.00	6,500.00		Please refer to the PPMPs of delivering units	
	Total Furniture & Fixtures	351,800.00											
	TOTAL SEMI-EXPENDABLE EXPENSES	1,534,100.00											
	WATER EXPENSES												
	Water	420,000.00	VPAF	Direct Contracting		Jan-Dec		164	420,000.00	420,000.00		Please refer to the PPMPs of delivering units	
	Total Water Expenses	420,000.00											
	ELECTRICITY EXPENSES												
	Electricity	3,580,000.00	VPAF	Direct Contracting		Jan-Dec		164	3,580,000.00	3,580,000.00		Please refer to the PPMPs of delivering units	
	Total Electricity Expenses	3,580,000.00											
	INTERNET SUBSCRIPTION EXPENSES												
	Internet Subscription	2,704,200.00	ICTSC	Bidding		Jan-Dec		164	2,704,200.00	2,704,200.00		Please refer to the PPMPs of delivering units	
	Total Internet Subscription Expenses	2,704,200.00											
	SOFTWARES AND LICENSES												
	Softwares and Licenses	800,000.00	ICTSC			Jan-Dec		164	800,000.00	800,000.00		Please refer to the PPMPs of delivering units	
	Total Softwares and Licences Expenses	800,000.00											
	OTHER PROFESSIONAL SERVICES												
	Other Professional Services	544,800.00	Various	Direct Contracting		Jan-Dec		164	544,800.00	544,800.00		Please refer to the PPMPs of delivering units	
	Drug Test	12,600.00	SSO	Direct Contracting		Jan-Dec		164	12,600.00	12,600.00		Please refer to the PPMPs of delivering units	

CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3HP Floor Mounted AC Unit for Board and Conference	250,000.00	VPAF	Bidding			Jan-Dec		164	250,000.00		250,000.00	Please refer to the PPMPs of delivering units
	Aircon 1.5HP Split type inverter	100,000.00	OP	Bidding			Jan-Dec		164	100,000.00		100,000.00	Please refer to the PPMPs of delivering units
	Aircon 2.5HP Split type inverter	206,600.00	Various	Bidding			Jan-Dec		164	206,600.00		206,600.00	Please refer to the PPMPs of delivering units
	Aircon Floor Mounted	300,000.00	OP	Bidding			Jan-Dec		164	300,000.00		300,000.00	Please refer to the PPMPs of delivering units
	Motor Vehicle	97,370.00	SSO	Bidding			Jan-Dec		164	97,370.00		97,370.00	Please refer to the PPMPs of delivering units
	Total Machinery and Equipment	953,970.00											
	FURNITURE AND FIXTURES												
	Sofa Set	100,000.00	VPAF	Bidding			Jan-Dec		164	100,000.00		100,000.00	Please refer to the PPMPs of delivering units
	University Maze	78,000.00	UBS	Bidding			Jan-Dec		164	78,000.00		78,000.00	Please refer to the PPMPs of delivering units
	Total Furniture and Fixtures	178,000.00											
	OFFICE EQUIPMENT												
	Desktop Computer	714,000.00	Various	Bidding			Jan-Dec		164	714,000.00		714,000.00	Please refer to the PPMPs of delivering units
	Printer	96,900.00	Various	Bidding			Jan-Dec		164	96,900.00		96,900.00	Please refer to the PPMPs of delivering units
	Laptop	51,600.00	Accounting	Bidding			Jan-Dec		164	51,600.00		51,600.00	Please refer to the PPMPs of delivering units
	Laser Projector	138,000.00	UBS	Bidding			Jan-Dec		164	138,000.00		138,000.00	Please refer to the PPMPs of delivering units
	Total Office Equipment	1,000,500.00											
	Land Improvement	8,000,000.00	VPAF	Bidding			Jan-Dec		164	8,000,000.00		8,000,000.00	Please refer to the PPMPs of delivering units
	Fuel Station	1,000,000.00	VPAF	Bidding			Jan-Dec		164	1,000,000.00		1,000,000.00	Please refer to the PPMPs of delivering units
	TOTAL CAPITAL OUTLAY											11,132,470.00	
	GRAND TOTAL									54,264,570.44	43,132,100.44	11,132,470.00	


Prepared by:


VEE F. FRANCISCO
 Head, BAC Secretariat

Verified by:


ROMMEL H. GLORI
 OIC, Budget Office

Recommending Approval:


ATTY. GLENN NINO M. SARTILLO
 Chief Administrative Officer
 Chairperson, BAC

Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
 University President