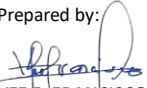


Romblon State University
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN
SUPPORT TO OPERATIONS (STO)
FOR CALENDAR YEAR 2024
FUND 164

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MOOE											
	Travelling Expenses											
	Local Travel	Various	Direct Contracting		Jan-Dec			164	300,000.00	300,000.00		Refer to PPMP of the delivering unit.
	Training and Scholarship Expenses	Various	Direct Contracting		Jan-Dec			164	434,000.00	434,000.00		Refer to PPMP of the delivering unit.
	Supplies and Materials Expenses											
	Office Supplies	Various	Bidding		Jan-Dec			164	797,761.00	797,761.00		Refer to PPMP of the delivering unit.
	Semi-Expendable Expenses											
	Furniture, Fixtures and Books	Various	Bidding		Jan-Dec			164	136,400.00	136,400.00		Refer to PPMP of the delivering unit.
	Office Equipment	Various	Bidding		Jan-Dec			164	166,000.00	166,000.00		Refer to PPMP of the delivering unit.
	Telephone Expenses											
	Telephone Expenses - Mobile	QA	Direct Contracting		Jan-Dec			164	18,000.00	18,000.00		Refer to PPMP of the delivering unit.
	Softwares and Licenses	OMPA	Direct Contracting		Jan-Dec			164	54,500.00	54,500.00		Refer to PPMP of the delivering unit.
	Other Professional Fees	QA	Direct Contracting		Jan-Dec			164	755,000.00	755,000.00		Refer to PPMP of the delivering unit.
	Labor and Wages											
	Job Order	Various	Direct Contracting		Jan-Dec			164	1,003,800.00	1,003,800.00		Refer to PPMP of the delivering unit.
	Other Maintenance and Operating Expenses	OMPA	Direct Contracting		Jan-Dec			164	1,050,000.00	1,050,000.00		Refer to PPMP of the delivering unit.
	CAPITAL OUTLAY											
	Office Equipment											
	Camera	OMPA	Bidding		Jan-Dec			164	380,000.00		380,000.00	Refer to PPMP of the delivering unit.
	Photocopier	QA	Bidding		Jan-Dec			164	65,000.00		65,000.00	Refer to PPMP of the delivering unit.
	Desktop Computer	PDO	Bidding		Jan-Dec			164	90,000.00		90,000.00	Refer to PPMP of the delivering unit.
	Laptop Computer	PDO	Bidding		Jan-Dec			164	150,000.00		150,000.00	Refer to PPMP of the delivering unit.
	TOTAL BUDGET								5,400,461.00	4,715,461.00	685,000.00	

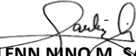
Prepared by:


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OIC, Budget Office

Recommending Approval


ATTY. GLENN MINO M. SARTILLO
Chief Administrative Officer
Chairperson, BAC

Approved by:


MERIAN P. CATAJAY-MANI, Ed.D., CESE
University President