

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (FUND 164)

FOR CALENDAR YEAR 2023

Projects, Programs and Activities (PAPs): Higher Education

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Computers supplies and accessories	ICTSC	Bidding		April-December			164	356,200.00	356,200.00		
	Consultancy fee	OP	DC/Bidding		April-December			164	5,000,000.00	5,000,000.00		
	Supplies and Accessories	OP	DC		April-June			164	300,000.00	300,000.00		
	CAPITAL OUTLAY											
	Building											
	Data Center - Phase II (Third Floor)	ICTSC	Bidding		April-December			164	7,000,000.00	7,000,000.00		
	SCAO Office - Phase II (Project Completion)	SCAO	Bidding		April-December			164	2,000,000.00	2,000,000.00		
	Student Center	OSA	Bidding		April-December			164	20,000,000.00	20,000,000.00		
	Laboratory Building - Phase I	PPFO	Bidding		April-December			164	12,000,000.00	12,000,000.00		
	Transportation Equipment											
	Motor Vehicle (Coaster)	SDPO	Bidding		April-December			164	5,000,000.00	5,000,000.00		
	Motor Vehicle (Van)	GCO	Bidding		April-December			164	3,000,000.00	3,000,000.00		
	Motor Vehicle (Ambulance)	HBU	Bidding		April-December			164	5,000,000.00	5,000,000.00		
	Motor Vehicle (SUV, 2 units)	Registrar	Bidding		April-December			164	5,000,000.00	5,000,000.00		
	Machinery and Equipment											
	ID Maker Machine	Various Campuses	Bidding		April-December			164	1,500,000.00	1,500,000.00		
	Office Equipment											
	Printer (All-in-one Functions)	ICTSC/Various Campuses	Bidding		April-December			164	1,260,000.00	1,260,000.00		
	Projectors	ICTSC/Various Campuses	Bidding		April-December			164	660,000.00	660,000.00		
	LPS	ICTSC	Bidding		April-December			164	180,000.00	180,000.00		
	DSLR Camera	ICTSC/Various Campuses	Bidding		April-December			164	500,000.00	500,000.00		
	Microphones and speakers	ICTSC	Bidding		April-December			164	332,000.00	332,000.00		
	Furniture, Fixtures and Books											
									69,288,200.00	5,856,200.00	63,432,000.00	

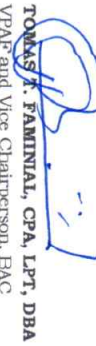
Prepared by:


JOHN BONNEL M. ARBIS
 Administrative Assistant

Verified by:


ROMMEL H. GLORI
 OIC-Budget Officer

Noted by:


TOMAS F. FAMINIAL, CPA, LPT, DBA
 VPAP and Vice Chairperson, BAC

Recommending Approval:


ATTY. GLENN NIÑO M. SARTILLO
 CAO and Chairperson, BAC

Approved:


MERARI P. CATAJAY-MANI, Ed.D., CSE
 University President