



RSU – BOR RESOLUTION NO. 27, S. 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 AMOUNTING TO ₱69,288,200.00

WHEREAS, Republic Act No. 9721 states that the income generated by the University is retained by the University and may be disbursed by the Board of Regents for instruction, research, extension, or other programs or projects of the University: Provided that all fiduciary fees shall be disbursed for the specific purposes for which they are collected;

WHEREAS, Romblon State University has accumulated funds under Fund 164 which remain unutilized and available for disbursement;

WHEREAS, Romblon State University is committed to delivering inclusive and sustainable actions, services, and solutions in nurturing a globally competitive workforce in the province of Romblon;

WHEREAS, to achieve this mission, the University Finance and Administrative Division proposes the approval of the Supplemental Annual Procurement Plan (Fund 164) for FY 2023 for the following programs, activities and projects:

Budget Category	Procurement Program/ Project	Amount
MOOE	Computer supplies and accessories	P358,200.00
	Consultancy fee	P5,000,000.00
	Supplies and accessories	P500,000.00
CO	Data Center – Phase II (Third Floor)	P7,000,000.00
	SCAO Office – Phase II (Project Completion)	P2,000,000.00
	Student Center	P20,000,000.00
	Laboratory Building – Phase I	12,000,000.00
Transportation Equipment		P18,000,000.00
Machinery and Equipment		P1,500,000.00
Office Equipment	Printer, projectors, UPS, DLSR Camera, microphones, and speakers	P2,932,000.00
	TOTAL	P69,288,200.00

WHEREAS, the approval of the Supplemental APP shall help expedite the procurement processes of various items for the implementation of the various programs, activities and projects that will be used for instruction, research, extension, and administrative purposes of the University;





NOW, THEREFORE:

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, that upon its discussion and agreement, the Board approved the Supplemental Annual Procurement Plan for FY 2023 amounting to ₱69,288,200.00.

Adopted by the Board of Regents on 27 April 2023 at the CHED Central Office Executive Lounge 4th Floor, C.P. Garcia Avenue, Diliman, Quezon City.

I hereby CERTIFY as to the correctness and authenticity of this Resolution.

JOHN F. RUFON
Board Secretary V

