

Republic of the Philippines
Romblon State University
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
Odiongan, Romblon

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (FUND 164)
(Third Quarter)
FOR CALENDAR YEAR 2023

Projects, Programs and Activities (PAPs): Higher Education

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
MOOE												
Training Expenses												
	Field Trip/Educational Tour - Tour Package	CBA	Bidding	August-December				164	1,800,000.00	1,800,000.00		
	Field Trip/Educational Tour - Tour Package	IIT	Bidding	August-December				164	2,475,000.00	2,475,000.00		
	Seminars/Students' Activities and the likes	IIT	DC	August-December				164	150,000.00	150,000.00		
	Benchmarking Activity	EAC	DC	August-December				164	300,000.00	300,000.00		
Other Supplies												
	Sports and athletic supplies	CBA	Bidding	August-December				164	82,100.00	82,100.00		
	Office Supplies	LSHS	Bidding	August-December				164	288,610.00	288,610.00		
	Kitchen supplies	CBA	Bidding	August-December				164	53,780.00	53,780.00		
	Yearbook 2020	CBA	Bidding	August-December				164	619,000.00	619,000.00		
	Acrylic Logo	UBS	Bidding	August-December				164	30,000.00	30,000.00		
	Wireless headphone	UBS	Bidding	August-December				164	26,388.00	26,388.00		
	Classroom chair	CAS/ Calatrava	Bidding	August-December				164	450,000.00	450,000.00		
	ICT supplies	ICTCS	Bidding	August-December				164	518,290.00	518,290.00		
Semi-Expendable Supplies - Other Machineries and Equipment												
	Airconditioner - Split Type 1HP	CBA	Bidding	August-December				164	35,000.00	35,000.00		
	DSLR Camera	CBA	Bidding	August-December				164	50,000.00	50,000.00		
	Ceiling/Wall fan for classrooms	IIT	Bidding	August-December				164	48,000.00	48,000.00		
	ICT Equipment - Starlink Kit	ICTC	DC	August-December				164	120,000.00	120,000.00		
	Smart TV (55 inches)	Calatrava	Bidding	August-December				164	200,000.00	200,000.00		
ICT Software, License and Subscription												
	Internet Bandwidth Subscription	ICTC	DC	August-December				164	194,400.00	194,400.00		
Research, Exploration and Development												
	Program Feasibility Study	Calatrava	Bidding	August-December				164	45,000.00	45,000.00		
CAPITAL OUTLAY												
	Building											
			Bidding	April-December				164	-			
	Transportation Equipment											
			Bidding	April-December				164	-			
	Machinery and Equipment											
	Office Equipment											
			Bidding	April-December				164	-			
	Other Structures											
	Distribution Line for the Data Center and the Learning Resource Center	ICTI/PPFO	Bidding	August-December				164	953,977.45		953,977.45	
								8,439,545.45	7,485,568.00	953,977.45		

Prepared by:


JOHN HONNEL M. ARBIS
Administrative Assistant

Verified by:


ROMMEL H. GLORI
CIC-Budget Officer

Noted by:


TOMAS T. FAMINIAL, CPA, LPT, DBA
VPAF and Vice Chairperson, BAC

Recommending Approval


ATTY. GLENN NIÑO M. SARTILLO
CAO and Chairperson, BAC

Approved:


MERLAN P. CATAJAY-MANI, Ed.D., CESE
University President

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	MOOE											
	Computers supplies and accessories	ICTSC	Bidding		April-December			164	356,200.00	356,200.00		
	Consultancy fee	OP	DC/Bidding		April-December			164	5,000,000.00	5,000,000.00		
	Supplies and Accessories	OP	DC		April-June			164	500,000.00	500,000.00		
	CAPITAL OUTLAY											
	Building											
	Data Center - Phase II (Third Floor)	ICTSC	Bidding		April-December			164	7,000,000.00		7,000,000.00	
	SCAO Office - Phase II (Project Completion)	SCAO	Bidding		April-December			164	2,000,000.00		2,000,000.00	
	Student Center	OSA	Bidding		April-December			164	20,000,000.00		20,000,000.00	
	Laboratory Building - Phase I	PPFO	Bidding		April-December			164	12,000,000.00		12,000,000.00	
	Transportation Equipment											
	Motor Vehicle (Coaster)	SDPO	Bidding		April-December			164	5,000,000.00		5,000,000.00	
	Motor Vehicle (Van)	GCO	Bidding		April-December			164	3,000,000.00		3,000,000.00	
	Motor Vehicle (Ambulance)	HSU	Bidding		April-December			164	5,000,000.00		5,000,000.00	
	Motor Vehicle (SUV, 2 units)	Registrar	Bidding		April-December			164	5,000,000.00		5,000,000.00	
	Machinery and Equipment											
	ID Maker Machine	Various Campuses	Bidding		April-December			164	1,500,000.00		1,500,000.00	
	Office Equipment											
	Printer (All-in-one Functions)	ICTSC/Various Campuses	Bidding		April-December			164	1,260,000.00		1,260,000.00	
	Projectors	ICTSC/Various Campuses	Bidding		April-December			164	660,000.00		660,000.00	
	UFS	ICTSC	Bidding		April-December			164	180,000.00		180,000.00	
	DSLR Camera	ICTSC/Various Campuses	Bidding		April-December			164	500,000.00		500,000.00	
	Microphones and speakers	ICTSC	Bidding		April-December			164	332,000.00		332,000.00	
	Furniture, Fixtures and Books											
									69,288,200.00	5,856,200.00	63,432,000.00	

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