



EXECUTIVE SUMMARY

In support for transparency in government transactions and efficiency in procurement progress, all government agencies are directed to continue to:

- Procure their common-use supplies and equipment from the DBM Procurement Service (DVM-PS) without need for public bidding and
- Use the Philippine Government Electronic Procurement System (PhilGEPs) in all Procurement activities pursuant to Section 53.5 of the IRR of R.A. No. 9184.

As a general rule, all procurements shall be undertaken within the approved budget of the procuring agency. All government agencies are required to submit an **Annual Procurement Plan**.

Annual Procurement Plan (APP) is the requisite document that the agency must prepare to reflect the necessary information on the entire procurement activities (i.e., goods, services and civil works to be procured) that it plans to be procured, that it plans to undertake within the calendar year.

The estimated budget for the Annual Procurement of the University for Calendar Year 2018 Amounted to:

FUND 101:

MOOE ----	P 18,655,000.00	
CO -----	<u>109,094,000.00</u>	
Sub-total:		P 127,749,000.00

FUND 164:

MOOE ----	P 36,693,000.00	
CO -----	<u>17,000,000.00</u>	
Sub-total:		P 53,693,000.00

FUND 163

MOOE ----	P 6,285,000.00	
CO -----	<u>700,000.00</u>	
Sub-total:		P 6,985,000.00

TOTAL Php 188,427,000.00

GRAND TOTAL OF ONE HUNDRED EIGHTY EIGHT MILLION FOUR HUNDRED TWENTY SEVEN THOUSAND PESOS ONLY (PHP 188,427,000.00)

The amount stated above is a consideration outcome of the budget prepared by the Campus Director, Unit Heads and Fund Administrators.

