ROMBLON STATE UNIVERSITY Odiongan, Romblon ANNUAL PROCUREMENT PLAN CY 2017

Procurement	ement	Mode of		Schedule for Each Procurement Activity	Procurement Activi	ity	Courage		Estimated Budget(Php		Remarks
ODE(PAP) Program	ODE(PAP) Program/Projec PMO/End-User	Procureme	Ads/Post of IB/R	Ads/Post of IB/REI Sub/Open of Bids	Notice of Award	Contract Signing	Fund	Total	MOOE	60	(Brief Description of Program/Project)
A. SUPPLIES AND MATERIALS	MATERIALS										
A.i.a.1.a Office Supplies	pplies								1,087,000.00		
•	Main Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		525,752.00		
•	Rombion Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		162,636.00		
	San Fernando Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		121,822.00		
	Cajidiocan Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		106,486.00		
Office Supplies	upplies San Andres Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		28,569.00		bond, folders, fasterners, ballbens/signpens, ring
	Santa Fe Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		30,054.00		binding materials, and etc.
•	San Agustin Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		53,181.00		
•	Santa Maria Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		38,588.00		
•	Calatrava Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		19,912.00		
A.i.a.1.a Accountable Forms Expense	pense University	DC	Not applicable. To be GPPB Reso. No. 0	Not applicable. To be procured pursuant to sec. GPPB Reso. No. 019-2006 dated Dec. 6, 2006	t to sec. 50 of the IR 6, 2006	50 of the IRR of RA 9184 and	164		150,000.00		Official receipts to be procured for the National Printing Office
A.i.a.1.a Medical, [Medical, Dental & Laboratory Supplies								800,000.00		
•	Main Campus	PB	May 15, 2017	June 5, 2017	June 8, 2017	June 13, 2017	164		386,938.00		
•	Romblon Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		119,695.00		
•	San Fernando Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		89,658.00		
•	Cajidiocan Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		78,371.00		Medical /Dental Anesthestic lidocane, antibiotic,
& Laboratory		PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		21,026.00		cold tablets, pain releiver, surgical gloves, mask,
 Supplies 	lies Santa Fe Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		22,119.00		syringe, blood pressure apparatus,
•	San Agustin Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		39,140.00		de la faction de la constante
•	Santa Maria Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		28,399.00		
•	Calatrava Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		14,654.00		
A.i.a. I.a	י מפו, כוו מ במטונכמונים באספויספים								645,000.00		
	Main Campus	PB	May 15, 2017	June 5, 2017	June 5, 2017	June 13, 2017	164		400,000.00		
•	Romblon Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		75,000.00		The fund will be used to procure Diesel, Gasoline, Oil.
• Lubricants	ants San Fernando Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		65,000.00		Coolant, Break fluid, freen, ATF and etc for Main campus and Romblon, San Fernando, Cajidiocan and
•	Cajidiocan Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		55,000.00		Sta. Fe Campuses for Service Vehicles.
•	Santa Fe Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	3	50,000.00		
						Sub-total		2,682,000.00			

		3,732,000.00	2	Sub-total							
	5,495.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Calatrava Campus		•
	10,650.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Santa Maria Campus		
	14,677.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Agustin Campus		•
	8,294.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Santa Fe Campus	Equipment)	•
netbook/laptop, USB Flaishdrives, etc. costing P15,000.00 and below.	7,885.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Andres Campus	Machineries &	•
Budgets are allocated to procure hard drives, UPS,	29,389.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Cajidiocan Campus	Semi-	•
	33,622.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Fernando Campus		
	44,886.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Romblon Campus		
	145,102.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Main Campus		
	300,000.00						quiptment)	ment (ICT E	Semi-Expendable Machineries & Equipment (ICT Equiptment)	Semi-Expendabl	A.i.a.1.a
	3,662.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Calatrava Campus		
	7,100.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Santa Maria Campus		•
	9,785.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Agustin Campus	Ldalbanon	
DEIOW.	5,530.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Santa Fe Campus	ses (Office	•
Cabinets, Fax Machines, etc. costing PhP15,000.00 and	5,257.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Andres Campus	Machineries & Equipt. Expenpen	•
Funds are allocated to procure semi-expendable	19,593.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	РВ	Cajidiocan Campus		
	22,414.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Fernando Campus	3	•
	29,924.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Rombion Campus		•
	96,735.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Main Campus		•
	200,000.00						ent	fice Equiptment	Mach. & Equipt.Exp. Office	Semi Expendable Mach.	A.i.a.1.a
Funds will be used to purchase Brush cutter and the like costing P 15,000,00 and below.	50,000.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	CAFF	Semi Expendable Mach. & Equip. Exp. Machinery	A.i.a.1.a
				.			100				
	58,460.00		164	June 26, 2017	June 23, 2017	June 19 2017	May 30 2017	PR	Calatrava Campus		
	113,290.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Sta. Maria Campus	Lyperises	•
Supplies such as Fertilizers, Herbecides, Insecticicides, Animal Feeds & Aqua-feeds.	156,137.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Andres Campus	Marine Supplies	•
Funds will be used to purchase Agricultural & Marine	88,235.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Agustin Campus	Apricultural &	•
	83,878.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Sta. Fe Campus		•
	500,000.00							S	Agricultural & Marine Supplies Expenses	Agricultural & Ma	A.i.a.1.a

		4,432,000.00		Sub-total							
	4,580.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		•
	8,875.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		•
	12,230.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		•
	6,912.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	Security	
P15,000.00 and below.	6,571.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Equipment Expenses, Police &	
	24,491.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Semi-Expendable Machinery and	
	28,018.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		•
	37,405.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus		
	120,918.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		
	250,000.00					rity Equiptment	nses, Police & Secu	ment Expe	Semi-Expendable Machinery and Equipment Expenses, Police & Security Equiptment	Semi-Expendab	A.i.a.1.a
	4,580.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Calatrava Campus		
	8,875.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Santa Maria Campus		•
	12,230.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Agustin Campus		
edulutus manual Rusan manual	6,912.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Santa Fe Campus	(Communication Equipment)	
portable radio transciever and etc. as communication	6,571.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Andres Campus	Machinery & Equipment	
Final will be used to suppose (Bobble Instilling phones	24,491.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Cajidiocan Campus	Semi-Expendable	
	28,018.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Fernando Campus		
	37,405.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Rombion Campus		
	120,918.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Main Campus		
	250,000.00					10)	(Communication Equipment)		e Machinery & Equipment	Semi-Expendable Machinery &	A.i.a.1.a
	17,538.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Calatrava Campus		•
	33,987.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Sta. Maria Campus	Equipment)	
Budgets are allocated to procure Fishing Gears and equipment costing P15,000.00 and below.	46,841.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Andres Campus	Machinery & Equipment (Marine & Fishery	
	26,471.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	San Agustin Campus	Semi-Expendable	
	25,163.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	Sta. Fe Campus		
	150,000.00						Fishery Equipment)		Semi-Expendable Machinery & Equipment (Marine &	Semi-Expendable	A.i.a.1.a
Budgets are allocated to procure Plow, threshers and other agricultural & forestry equipment costing P15,000.00 and below.	50,000.00		164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	PB	CAFF	Semi Expendable Mach. & Equip. Exp-Agri. & Forestry Equip.	A.i.a.1.a
		3,732,000.00	arded	Sub-total forwarded							
			1111						The same of the sa		-

Max 1			6,512,000.00	al	Sub-total								
Substitution Part Engineeric	Allocated fund will be used to procure Semi-Expendable Machinery & Equipment Expenses (Furniture & Fixtures) costing P15,000.00 and below.	350,000.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	University	Semi-Expendable Machinery & Equipment Expenses		
Semi-Expendition National Engineeric Sub-deciment Sub-decime	Machine & Equipment not classified under any of the specific equipment accounts costing P15,000.00 and below.	350,000.00		164	-	May 29, 2017	May 22, 2017	May 2, 2017	PB	University	Semi-Expendable Machinery & Equipment Expenses (Other Machinery		
Semi-Expendiable Machinary & Equipment	Technical & Scientic equipments costing P15,000.00 and below.	350,000.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	University	Semi-Expendable Machinery & Equipment Expenses Cocherinal 8		
Sami-Expendable Machinery & Equipment (Medical Equipment) PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 22,000.00	Sports equipment costing P15,000.00 and below.	350,000.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Sports Development Office (All Campuses)	Semi-Expendable Machinery & Equipment Expenses (Sports Equipment)		
Sami-Expendable Machinery & Equipment (Medical Equipment)	Instructional materials used by faculty members.	100,000.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Library	lextbooks & Instructional Materials		
Semi-Expendable Machinery & Equipment		8,932.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		•	
Semi-Expendiable Machinery & Equipment May 2, 2017 May 22, 2017 May 29,		15,086.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		•	
Semi-Expendable Machinery & Equipment (Medical Equipment)		19,113.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus	Equipment)	•	
Semi-Expendable Machinery & Equipment (Medical Equipment)		12,730.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	(Printing	•	
Semi-Expendable Machinery & Equipment (Medical Equipment)	Printers & other printing equipment costing PT5,000.00 and below.	12,321.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Equipment		
Semi-Expendable Machinery & Equipmenty Femindo Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 120,918,00		33,825.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Expendable Machinery &	•	
Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total Forwarded 4,432,000.00 250,000.00		38,058.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus	Semi-	•	
Semi-Expendable Machinery & Equipment Figure Figure		49,322.87		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Romblon Campus			
Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total forwarded 4,432,000.00 250,000.00 Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total forwarded 4,432,000.00 250,000.00 Main Campus PB May 2, 2017 May 29, 2017 May 30, 201		140,606.04		164	-	May 29, 2017		May 2, 2017	PB	Main Campus		•	
Semi-Expendable Machinery & Equipment (Medical Equipment) May 22, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 120,918.00		330,000.00					ent)	es (Printing Equipm	ent Expense	le Machinery & Equipmo	Semi-Expendab		
Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total forwarded (4,432,000.00) 250,000.00 Semi-Expendable Machinery & Equipment (Medical Equipment) Leguipment (Medical Equipment) 250,000.00 Main Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 120,918.00 120,918.00 Semi-Expendable Expendable Expendable Expendable Expendable Expendable Machinery & San Fernando Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 37,405.00 37,405.00 Machinery & Equipment (Medical Equipment) PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 37,405.00 37,405.00 San Fernando Campus PB May 2, 2017 May 22, 2017 May 30, 2017 164 24,491.00 28,018.00 Medical (Medical Equipment) PB May 2, 2017 May 22, 2017 May 30, 2017 164 24,491.00 24,491.00 May 30, 2017 May 30, 2017 May 30, 2017 May 30, 2017 164 6,571.00 6,571.00 <tr< td=""><td></td><td>4,580.00</td><td></td><td>164</td><td>-</td><td>May 29, 2017</td><td></td><td>May 2, 2017</td><td>PB</td><td>Calatrava Campus</td><td></td><td></td></tr<>		4,580.00		164	-	May 29, 2017		May 2, 2017	PB	Calatrava Campus			
Semi-Expendable Machinery & Equipment (Medical Equipment) PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 120,918.00 250,000.00		8,875.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		•	
Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total forwarded (Medical Equipment) Sub-total forwarded (Medical Equipment) 250,000.00 Semi-Expendable Machinery & Equipment (Medical Equipment) May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 1 120,918.00 1 120,918.00 Sub-total forwarded (Medical Equipment) Semi-Expendable Machinery & Equipment (Medical Equipment) May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 1 164 1 120,918.00 2 120,918.00 3 7,405.00 2 8,018.00 2 8,018.00 2 8,018.00 May 29, 2017 May 29, 2017 May 30, 2017 164 2 8,018.00 <th colspa<="" td=""><td></td><td>12,230.00</td><td></td><td>164</td><td></td><td>May 29, 2017</td><td>May 22, 2017</td><td>May 2, 2017</td><td>PB</td><td>San Agustin Campus</td><td>Equipment)</td><td>•</td></th>	<td></td> <td>12,230.00</td> <td></td> <td>164</td> <td></td> <td>May 29, 2017</td> <td>May 22, 2017</td> <td>May 2, 2017</td> <td>PB</td> <td>San Agustin Campus</td> <td>Equipment)</td> <td>•</td>		12,230.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus	Equipment)	•
Semi-Expendable Machinery & Equipment (Medical Equipment) May 2, 2017 May 29, 2017 May 29, 2017 May 30, 2017 164 4,432,000.00 250,000.00 Semi-Expendable Machinery & Equipment (Medical Equipment) PB May 2, 2017 May 29, 2017 May 30, 2017 164 120,918.00 12		6,912.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	(Medical	•	
Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total forwarded 4,432,000.00 Semi-Expendable Machinery & Equipment (Medical Equipment) Main Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 May 30, 2017 164 May 30, 2017 May 30, 2	Medical equipment costing P15,000.00 and below	6,571.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Machinery & Equipment	•	
Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total forwarded 4,432,000.00 Semi-Expendable Machinery & Equipment (Medical Equipment) Main Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 4,432,000.00 Rombion Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 4,432,000.00 San Fernando Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 4,432,000.00		24,491.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Expendable	•	
Semi-Expendable Machinery & Equipment (Medical Equipment) May 22, 2017 May 29, 2017 May 30, 2017 164 Romblon Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164		28,018.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		•	
Semi-Expendable Machinery & Equipment (Medical Equipment) Bay 22, 2017 May 29, 2017 May 29, 2017 May 30, 2017 <t< td=""><td></td><td>37,405.00</td><td></td><td>164</td><td></td><td>May 29, 2017</td><td>May 22, 2017</td><td>May 2, 2017</td><td>PB</td><td>Rombion Campus</td><td></td><td>•</td></t<>		37,405.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus		•	
Semi-Expendable Machinery & Equipment (Medical Equipment) Sub-total forwarded 4,432,000.00		120,918.00		164				May 2, 2017	PB	Main Campus		•	
Sub-total forwarded		250,000.00						Equipment)	ent (Medical	le Machinery & Equipmo	Semi-Expendab		
			4,432,000.00	warded	Sub-total for						5	3,5	

Aut. Control Supplies A Marchini Exponses Fig. 2017 June 9, 2017 June 9												
Colore Supplies & Marchale Expenses May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 226, 800.00			12,145,000.00		Sub-total		200					
Sub-Statistic Supplies A Interials Expenses Fig. May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 226,000.00	University Postage and Courier Services	77,000.00		164	nd GPPB Reso. No. 019-	of the IRR of RA 9184 a	ired pursuant to Section 50	Not applicable. To be procu 2006 dated Dec. 6, 2006	DC	University	Courier	
Chiner Suppliese & Materialis Exponses											NICATION	C. COMMU
Charle Supplies & Materials Expanses P8		51,291.00		164	RA 9184 and GPPB	ction 50 of the IRR of	ocured pursuant to Se ted Dec. 6, 2006	Not applicable. To be pr Reso. No. 019-2006 da	DC	Calatrava Campus		
Chiner Supplies & Materialis Expenses PB May 16, 2017 June 6, 2017 June 9, 2017 June 13, 2017 Ju		99,397.00		164	RA 9184 and GPPB	ction 50 of the IRR of	ocured pursuant to Se ted Dec. 6, 2006	Not applicable. To be pr Reso. No. 019-2006 da	DC	Santa Maria Campus		
Cother Supplies & Materials Expenses		136,989.00		164	RA 9184 and GPPB	ction 50 of the IRR of	ocured pursuant to Se ted Dec. 6, 2006	Not applicable. To be pr Reso, No. 019-2006 da	DC	San Agustin Campus		
Cother Supplies Maricania Expenses		77,415.00		164	RA 9184 and GPPB	ction 50 of the IRR of	ocured pursuant to Se ted Dec. 6, 2006	Not applicable. To be pr Reso. No. 019-2006 da	DC	Santa Fe Campus		
Cotten Supplies & Materials Expenses Fig. 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 2265,000.00	RSU Wide Power Supply/ Consumption	73,592.00		164	RA 9184 and GPPB	ction 50 of the IRR of	rocured pursuant to Se ted Dec. 6, 2006	Not applicable. To be pr Reso. No. 019-2006 da	DC	San Andres Campus	(Electric power)	
Cotter Supplies & Materials Expenses PB May 16, 2017 June 9, 2017 June 9, 2017 June 13, 2017 164 286, 286, 286, 286, 286, 286, 286, 286,		274,297.00		164	RA 9184 and GPPB	ction 50 of the IRR of	rocured pursuant to Se ted Dec. 6, 2006	Not applicable. To be pr Reso. No. 019-2006 da	DC	Cajidiocan Campus	!	
Coltor Supplies & Materials Expenses		313,801.00		164	RA 9184 and GPPB	ction 50 of the IRR of	rocured pursuant to Se ited Dec. 6, 2006	Not applicable. To be precise. No. 019-2006 da	DC	San Fernando Campus		
Cother Supplies & Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017		418,933.00		164	RA 9184 and GPPB	ction 50 of the IRR of	rocured pursuant to Se ited Dec. 6, 2006	Not applicable. To be pi Reso. No. 019-2006 da	DC	Romblon Campus		
Other Supplies & Materials Expenses Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 9, 2017 June 13, 2017 Other Supplies & Campus PB May 16, 2017 Materials San Fernando Campus PB May 16, 2017 May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 June 14, 44 June 13, 2017 Jun		1,354,284.00		164	RA 9184 and GPPB	ction 50 of the IRR of	rocured pursuant to Se sted Dec. 6, 2006	Not applicable. To be process. No. 019-2006 da	DC	Main Campus		
Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 201		2,800,000.00								tric power)	Electricity (Elec	
Ner Supplies & Materials Expenses PB Mey 16, 2017 June 5, 2017 June 13, 2017	Main Campus			164	ind GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	ured pursuant to Section 5	Not applicable. To be procu 2006 dated Dec. 6, 2006	DC	Main Campus	*	
Sub-total forwarded 6,512,000.00 2,556,000.00 2,566,000.00		200,000.00								s (Water Connection)	Water Expenses	
Other Supplies & Materials Expenses PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 6,512,000.00 2,566,000.00 Other Supplies & Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 1,236,286.00 382,426.00 Cother Supplies & Expenses San Fernando Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 286,456.00 286,456.00 Materials Expenses San Andres Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 286,456.00 286,456.00 486,821.00 486,821.00 486,821.00 <											S	B. UTILITII
Officer Supplies & Materials Expenses PB Mey 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 1,236,286.00 2,556,000.00 2,556,		46,821.00		164		June 9, 2017	June 5, 2017	May 16, 2017	PB	Calatrava Campus		•
Offier Supplies & Materials Expenses May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 4,512,000.00 2,556,000.00 Cher Supplies & Materials Expenses PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 1,236,268.00 Cher Supplies & Expenses PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 382,426.00 Cher Supplies & Expenses Calidiocan Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 286,456.00 Materials Expenses Calidiocan Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 286,456.00 Materials Expenses San Andres Campus PB May 16, 2017 June 9, 2017 June 13, 2017 164 67,179.00 San Andres Campus PB May 16, 2017 June 9, 2017 June 13, 2017 164 67,179.00 San Agustin Campus PB May 16, 2017 June 9, 2017 June 13, 2017 164 70,689.00		90,735.00		164		June 9, 2017	O	May 16, 2017	PB	Santa Maria Campus		
Ofther Supplies & Materials Expenses PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 6,512,000.00 2,556,000.00 . Cher Supplies & Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 382,426.00 382,426.00 Cher Supplies & Calidiocan Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 286,456.00 Materials Expenses Calidiocan Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 286,456.00 Materials Expenses San Andres Campus PB May 16, 2017 June 5, 2017 June 13, 2017 164 250,394.00 San Andres Campus PB May 16, 2017 June 5, 2017 June 13, 2017 164 67,179.00		125,052.00		164		June 9, 2017	June 5, 2017	May 16, 2017	PB	San Agustin Campus		•
Cother Supplies & Materials Expenses Sub-total forwarded Sub-total forwarded Sub-total forwarded Sub-total forwarded Spi2,000.00		70,669.00		164		June 9, 2017	June 5, 2017	May 16, 2017	PB	Santa Fe Campus		•
Sub-total forwarded 6,512,000.00 Other Supplies & Materials Expenses Sub-total forwarded 6,512,000.00 Main Campus PB May 16, 2017 June 5, 2017 June 13, 2017 164 Rombion Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 San Femando Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 Other Supplies & Cajidiocan Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164	Cleaning Supples, Soap, Detergents, etc.	67,179.00		164		June 9, 2017	June 5, 2017	May 16, 2017	PB			
Other Supplies & Materials Expenses Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 Rombion Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164 San Fernando Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 164		250,394.00		164		June 9, 2017	June 5, 2017	May 16, 2017	PB	-		
Offher Supplies & Materials Expenses Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017		286,456.00		164		June 9, 2017	June 5, 2017	May 16, 2017	PB	San Fernando Campus		
Other Supplies & Materials Expenses Main Campus PB May 16, 2017 June 5, 2017 June 9, 2017 June 13, 2017 June 13, 2017 June 13, 2017 June 13, 2017		382,426.00		164	June 13, 2017	June 9, 2017	June 5, 2017	May 16, 2017	PB	Rombion Campus		
Other Supplies & Materials Expenses Sub-total forwarded 6,512,000.00		1,236,268.00		164	**	June 9, 2017	June 5, 2017	May 16, 2017	PB	Main Campus		•
		2,556,000.00								& Materials Expenses	Other Supplies	
			6,512,000.00	arded	Sub-total torw							
	T								-			-

		14,673,000.00	Sub-total							
Subscription to journals, magazines and the like	500,000.00	164	July 28, 2017	July 24, 2017	July 10, 2017	July 3, 2017	PB	University Campuses	Expenses	A.i.a.1.a
									RIPTION	F. SUBSCRIPTION
	8,243.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	Calatrava Campus		
	15,975.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	Santa Maria Campus		
	22,016.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	San Agustin Campus		
of these strip opening, Fillings Indport, sie,	12,442.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	Santa Fe Campus	Expenses	
Cost of Photocopying and Printing Services, Publication of Research Journal Appets Report of	11,827.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	San Andres Campus	Publication	
	44,084.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	Cajidiocan Campus	Printing &	
	50,432.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	San Fernando Campus		
	67,328.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	Rombion Campus		
	217,653.00	164	Sept. 29, 2017	Sept. 25, 2017	Sept. 11, 2017	Sept. 4, 2017	PB	Main Campus		
University campuses use	450,000.00							Printing & Publication Expenses	Printing & Publi	A.I.a.1.a
								ING	PRINTING AND BINDING	E
University Advertising Expenses	75,000.00	164	June 26, 2017	June 23, 2017	June 19, 2017	May 30, 2017	DC	University Campuses	Advertising Expenses	A.i.a.1.a
									TISING	D. ADVERTISING
University Maintenance of Cable, Satellite, Telegraph and Radio Expenses use	65,000.00	164	nd GPPB Reso. No. 019-	of the IRR of RA 9184 at	Not applicable, To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso, 2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	University Campuses	Cable, Satellite, Telegraph and Radio Expenses	A.i.a.1.a
University Internet Subscription Expenses (Internet Connection Services)	978,000.00	164	nd GPPB Resp. No. 019-	of the IRR of RA 9184 au	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. 2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	Main Campus	Internet Subscription	A.i.a.1.a
Funds are used to pay landline telephone expenses.	210,000.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 at	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	Main Campus	Expenses	A.i.a.1.a
	4,580.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 at	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 2006 dated Dec. 6, 2006	Not applicable. To be prod 2006 dated Dec. 6, 2006	DC	Calatrava Campus		
	8,875.00	164	nd GPPB Reso. No. 019-	of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. 2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	Santa Maria Campus		•
	12,230.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. 2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	San Agustin Campus		
	6,912.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso, No. 019-2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	Santa Fe Campus		•
Funds is allocated to pay mobile telephone expenses.	6,571.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso, No. 019-2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	San Andres Campus	Expenses (mobile)	•
	24,491.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. 2006 dated Dec. 6, 2006	Not applicable. To be proc 2006 dated Dec. 6, 2006	DC	Cajidiocan Campus	Telephone	
	28,018.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 2006 dated Dec. 6, 2006	Not applicable. To be produced 2006 dated Dec. 6, 2006	DC	San Fernando Campus		
	37,405.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 2006 dated Dec. 6, 2006	Not applicable. To be produced 2006 dated Dec. 6, 2006	DC	Romblon Campus		•
	120,918.00	164	nd GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 2006 dated Dec. 6, 2006	Not applicable. To be produced 2006 dated Dec. 6, 2006	DC	Main Campus		
	250,000.00							enses (mobile)	Telephone Expenses (mobile)	A.i.a.1.a
		12,145,000.00	Sub-total forwarded							
					1	- 	1	7		-

ES INST ADDRESSIBLY DC Zone-siming June 15, 2017 Consulting June 15, 2017 Long Edited Dec. 6, 2000S Consulting June 15, 2017 Long Edited Dec. 6, 2000S Consulting June 15, 2017 Long 22, 2017 L												
ESS December Dec December			23.898.000.00		Sub-tota							
ESS Declaration Declarat		9,159.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
ESS		17,749.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
ESS		24,462.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
ESS	canais, land scapes.	13,824.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	mpiovomento	
ESS	Improvements such as pathways/pavements,	13,141.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Land	
ESS	Minor repair and maintenance for I and	48,982.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and Maintenance-	
ESS		56,036,00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
ESS		74,809.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Romblon Campus		
ES DC Detailed		241,838.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		
ES		500,000.00							nents	tenance-Land Improver	Repair and Main	A.i.a.1.a
ES		37,552.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
ES		72,773.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
ES		100,296.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
ES DC	windows and paintings.	56,679.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus		
ES	such as roofs, ceilings, comfort rooms, doors,	53,880.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Maintenance of School Buildings	
ES	Minor repair and maintenance of school buildings	200,825.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and	
ES		229,747.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
Part		306,719.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Romblon Campus		
Parameter Para		991,529.00		164	1 -	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		
PB		2,050,000.00							dings	tenance of School Build	Repair and Mair	A.i.a.1.a
Participy DC										NCE	H. REPAIR AND MAINTENANCE	1. REPAIR
Not applicable, To be procured pursuant to Section 50 of the IRR of RA 9164 and GPPB Reso. No. 019- 164	Expenses which are not classified in any of the specific MOOE accounts.	50,000.00		164		July 4, 2017	June 22, 2017	June 15, 2017	PB	University	Maintenance & Operating	A.I.a. T.a
Ity DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 164 5,150,000.00 Job C Ity DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 164 1,000,000.00 Vag Implus Consulting Services June 15, 2017 June 22, 2017 July 4, 2017 July 10, 2017 164 1,000,000.00 Vag an Campus Consulting Services June 15, 2017 June 22, 2017 July 4, 2017 July 10, 2017 164 425,000.00 Vag an Campus Services June 15, 2017 June 22, 2017 July 4, 2017 July 10, 2017 164 425,000.00 Vag	Notarial & Other Legal Services	50,000.00		164	RA 9184 and GPPB	ction 50 of the IRR of	ared Dec. 6, 2006	Not applicable. To be p Reso. No. 019-2006 d	DC	University	Legal Services	A.I.a. 1.a
Ty DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 164 5,150,000.00 Job C ty DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 164 1,000,000.00 Vag Implus Consulting Services June 15, 2017 June 22, 2017 July 4, 2017 July 10, 2017 164 425,000.00 Vag an Campus Consulting Services June 15, 2017 June 22, 2017 July 4, 2017 July 10, 2017 164 425,000.00 Vag				164	July 10, 2017	July 4, 2017	June 22, 2017	June 15, 2017	Consulting	Rombion Campus		
ty DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 164 5,150,000.00 Job C ty DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 164 1,000,000.00 Job C impus Consulting Services June 15, 2017 June 22, 2017 July 4, 2017 July 10, 2017 164 425,000.00 Wag nando Campus Consulting Services June 15, 2017 June 22, 2017 July 4, 2017 July 10, 2017 164 425,000.00 Wag	To be used for Automated Enrollment System			164		July 4, 2017	June 22, 2017	June 15, 2017	Consulting Services	Cajidiocan Campus		
Try DC Not applicable, To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- Try DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- Try DC Consulting Services June 15, 2017 July 4, 2017 July 4, 2017 July 10, 2017				164	July 10, 2017	July 4, 2017	June 22, 2017	June 15, 2017	Consulting Services	San Fernando Campus		
Thy DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 164 1,000,000.00		425,000.00		164		July 4, 2017	June 22, 2017	June 15, 2017	Consulting Services	Main Campus	Maintenance	A.i.a.1.a
Thy DC Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019- 2006 dated Dec. 6, 2006 5.	Wages of Security Services	1,000,000.00			and GPPB Reso. No. 019-	0 of the IRR of RA 9184 a	oured pursuant to Section 5	Not applicable. To be produced 2006 dated Dec. 6, 2006	DC	University	Services	A.i.a.1.a
Cup-cominimater	Job Orders	5,150,000.00			and GPPB Reso. No. 019-	0 of the IRR of RA 9184	cured pursuant to Section 5	Not applicable. To be pro- 2006 dated Dec. 6, 2006	DC	University	g.	A.i.a.1.a
Crai tot Mained										SERVICES	PROFESSIONAL SEF	G. PROF
otal forwarded			14.673.000.00	warded	Sub-total for							

			24.948.000.00	-	Sub-total							
Popular and Maintenance (Other Structures)	Minor repair and mainlenance of Office Equipments such as duplicating machines, fax machines, etc.	50,000.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	РВ	Unit/Coll/Campuses	Maintenance- Office	A.i.a.1.a
Regular and Maintenances Collecti Structures PS May 2, 2017 May 22, 2017 May 22, 2017 May 23, 2017		6,411.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
Regular and Maintenance (Officer Structure) Feb May 2, 2017 May 22, 2017		12,425.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
Regular and Hall-Education Part Mary 2, 2017 Mary 22,		17,124.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
Repair and Maintenance (Other Structures)		9,677.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus		
Repair and Manifemanore (Other Structures) May 2, 2017 May 22, 2017 May 2	Minor repair of generator sets.	9,199.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Maintenance-	
Repair and Mahrtenance (Other Structures) May 2, 2017 May 20, 2017 May 20, 2017 May 30, 2017 164 51,4387.00 52,247.00 52		34,287.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and	
Repair and Maintenannos (Other Structures)		39,225.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
Repair and Maintenance (Other Structures) May 2, 2017 May 22, 2017 May 29, 2017 May 29		52,367.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus		
Repair and Maintenance (Other Structures) May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 97,25200		169,285.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		7
Repair and Maintenance (Other Structures) PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 97,282.00 98,000.00		350,000.00								tenance (Machinery)	Repair and Main	i.a.1.a
Repair and Maintenance (Other Structures PB May 2, 2017 May 22, 2017 May 28, 2017 May 30, 2017 164 31,4587.00 314,587												
Repair and Main Campus PB May 2, 2017 May 29, 2017 May 29, 2017 May 30, 2017 164 97,252.00		11,908.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
Repair and Main Campus PB May 2, 2017 May 29, 2017 May 29, 2017 May 30, 2017 164 97,252.00		23,074.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
Repair and Maintenance (Other Structures) Sub-Forai Toler Su		31,801.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
Repair and Maintenance (Other Structures)		17,971.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus		
Repair and Maintenance (Other Structures) Sub-Total TofWarded 23,898,000.00 650,000.00 Repair and Maintenance (Other Structures) May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 72,847.00 63,676.00 Calidiocan Campus PB May 22, 2017 May 29, 2017 May 29, 2017 May 30, 2017 164 72,847.00 63,676.00	ğ	17,084.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Repair and Maintenance- Other Structures	
Repair and Maintenance (Other Structures)		63,676.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus		
Repair and Maintenance (Other Structures) Sup-total forwarded 23,898,000.00 Main Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164 Romblon Campus PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017 164		72,847.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
Repair and Maintenance (Other Structures) PB May 2, 2017 May 22, 2017 May 29, 2017 May 30, 2017		97,252.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus		
Repair and Maintenance (Other Structures)		314,387.00		164		May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		
		650,000.00							res)	tenance (Other Structu	Repair and Maint	A.i.a.1.a
			23,898,000.00	/arded	Sub-total forw							şū

		20,740,000.00	***								
		25 749 000 00	20	Sub-total							
	4,580.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
	8,875.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
	12,230.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
	6,912.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	Equiptment	
Minor repairs of Agricultural & Forestry Equipment such as tractors, harvester, etc.	6,571.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Agricultural &	
	24,491.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and	
4	28,018.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
	37,405.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Romblon Campus		
	120,918.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PΒ	Main Campus		
	250,000.00						stry Equiptment	ral & Fores	Repair and Maintenance-Agricultural & Forestry Equiptment	Repair and Ma	A.i.a.1.a
	10,074.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
	19,524.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
	26,909.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
	15,207.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	(ici Edobijeji)	
Minor repairs of ICT equipment such as cost of replacement parts, keyboards, monitors, etc.	14,456.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Repair and Maintenance	
	53,880.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus		
	61,640.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
	82,290.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus		
	266,020.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		
	550,000.00							(31	Repair and Maintenance (ICT Equipment)	Repair and Mair	A.i.a.1.a
		24,948,000.00	warded	Sub-total forwarded						*	T
					1			1			-

Minor repair of Communication Equipment.	1,832.00										
Minor repair of Communication Equipment.			164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
Minor repair of Communication Equipment.	3,550.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
Minor repair of Communication Equipment.	4,892.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
Minor repair of Communication Equipment.	2,765.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	Equipment	
	2,628.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Maintenance- Communication	
	9,796.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and	
	11,207.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
	14,962.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	РВ	Sawang Campus		
	48,368.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	РВ	Main Campus		
	100,000.00						nt)	on Equipme	Repair and Maintenance (Communication Equipment)	Repair and Main	A.i.a.1.a
	4,580.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
	8,875.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
	12,230.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
	6,912.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus		
Minor repairs of Marine & Fishery Equipment such as fishing nets and gears.	6,571.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Maintenance (Marine & Fishery	
	24,491.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus		
	28,018.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
	37,405.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Romblon Campus		
	120,918.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		
	250,000.00						nt	ry Equipme	Repair and Maintenance-Marine & Fishery Equipment	Repair and Maint	A.i.a.1.a
		20,140,000.00									
		35 740 000 00	varded	Sub-total forwarded							-

		26,398,000.00		Sub-total						
	4,580.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus	
	8,875.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus	
	12,230.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus	
	6,912.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	Equipments
Minor repair of Technical & Scientific Equipment.	6,571.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Technical & Scientific
	24,491.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and Maintenance-
	28,018.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus	
	37,405.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus	
	120,918.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus	
	250,000.00						uipments)	cientific Equ	Repair and Maintenance (Technical & Scientific Equipments)	Repair and Mair
								×		
	916.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus	
	1,775.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus	
	2,446.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus	
	1,382.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	Equipment)
Minor repair of Medical Equipment.	1,314.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	(Medical
	4,898.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and
	5,604.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus	
	7,481.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus	
	24,184.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus	
	50,000.00							ment)	Repair and Maintenance (Medical Equipment)	Repair and Mair
		20,000,000.00								
		26 000 000	Yalucu	oup-total for warded						

		26,998,000.00	_	Sub-total						
	8,243.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus	
	15,975.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus	
	22,016.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus	
	12,442.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	r dei con
Minor repair of service vehicles.	11,827.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Maintenance- Transportation
	44,084.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and
	50,432.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus	
	67,328.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus	
	217,653.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus	
	450,000.00						nt)	n Equiptme	Repair and Maintenance (Transportation Equiptment)	Repair and Main
	2,748.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus	
	5,325.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus	
	7,339.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus	
	4,147.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	Equiptment
Minor Repair of Other Machiney Equipment (aircon, freezers and the like)	3,942.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Maintenance-Other Machinery
	14,695.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and
	16,811.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus	
	22,443.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Sawang Campus	
	72,550.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus	
	150,000.00						nent)	ery Equiptn	Repair and Maintenance (Other Machinery Equiptment)	Repair and Main
		26,398,000.00	3	040 0000						

,-						Sub-total forwarded	varded	26,998,000.00		
Repair and Mair	Repair and Maintenance (Watercrafts)								100,000.00	
	San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
Dengir and	Santa Fe Campus	РВ	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
Maintenance-	San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	Minor repair of motorized banca.
AAdicionic	Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
	Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
Repair and Mair	Repair and Maintenance (Furniture & Fi	& Fixtures)							200,000.00	
	Main Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		96,735.00	
	Rombion Campus	РВ	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		29,924.00	
	San Fernando Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		22,414.00	
Repair and	Cajidiocan Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		19,583.00	
Maintenance-	San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		5,257.00	Minor repair of furniture & fixtures.
Fixtures	Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		5,530.00	
	San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		9,785.00	
	Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		7,100.00	
	Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		3,662.00	
Repair and Mair	Repair and Maintenance Other Property Plant & Equipment	y Plant & Ec	quipment						100,000.00	
	Main Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		48,368.00	
	Sawang Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		14,962.00	
	San Fernando Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		11,207.00	
Repair and	Cajidiocan Campus	РВ	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		9,796.00	
Property Plant &	San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		2,628.00	Minor repair of motorpool equipment.
Equipment	Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		2,765.00	
	San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		4,892.00	
	Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		3,550.00	
	Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		1,832.00	
						Sub-total	_	27 398 000 00		

Special Projects in the Main Campus & RSU-Agpudios, San Andres, Rombion. Funds are allocated to pay Staff House Rentals in Manifa.				T-4-1							
Special Projects in the Main Campus & RSU-Agpudios, San Andres, Rombion.	300,000.00		164	RA 9184 and GPPB	ction 50 of the IRR of	rocured pursuant to Se ited Dec. 6, 2006	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	B	Faculty & Employee	Rents-Living Quarters	A.i.a.1.a
Desirable in all the day washing and for Tradicaling and	400,000.00		164	RA 9184 and GPPB	ction 50 of the IRR of	rocured pursuant to Se ited Dec. 6, 2006	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	R	Admin/Coll/Campuses	Rent-Equipment	A.i.a.1.a
	,										J. RENT
Trucking services.	100,000.00		164	RA 9184 and GPPB	ction 50 of the IRR of	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006	Not applicable. To be procured pursuant Reso. No. 019-2006 dated Dec. 6, 2006	DC .	Admin/Coll/Campuses	Transportation & Delivery Expenses	A.i.a.1.a
	458.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Calatrava Campus		
	887.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Maria Campus		
	1,223.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Agustin Campus		
	691.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Santa Fe Campus	Office Equipment	
Minor repair of semi-expendable office equipment.	658.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Andres Campus	Expendable Mach. & Equip.Exp	
	2,449.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Cajidiocan Campus	Repair and	
	2,802.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	San Fernando Campus		
	3,740.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Rombion Campus		
	12,092.00		164	May 30, 2017	May 29, 2017	May 22, 2017	May 2, 2017	PB	Main Campus		
	25,000.00					Equipment	& Equip. ExpOffice	able Mach.	Repair and Maintenance Semi-Expendable Mach. & Equip. ExpOffice Equipment	Repair and Mair	A.i.a.1.a
	MOOE CO										
		27,398,000.00	warded	Sub-total forwarded							2

300,000.00 University Campus 600,000.00 Budget allocated will be used to procure photocopying 7,560,200.00 822,904.00 616,395.00 538,798.00 144,556.00 Budget allocated will be used to procure computers, & projectors 152,065.00 195,244.00 100,752.00		164	September 6, 2017 September 6, 2017 September 6, 2017 September 6, 2017	September 5, 2017 September 5, 2017	August 29, 2017 August 29, 2017	August 7, 2017 August 7, 2017	PB PB	Santa Maria Campus Calatrava Campus		
		164		September 5, 2017	August 29, 2017	August 7, 2017	PB	Santa Maria Campus		
		164								
		164		September 5, 2017	August 29, 2017	August 7, 2017	PB	San Agustin Campus		
		164	1 -	September 5, 2017	August 29, 2017	August 7, 2017	PB	Santa Fe Campus	Equipment	
				September 5, 2017	August 29, 2017	August 7, 2017	PB	San Andres Campus	Communication Technology	
		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Cajidiocan Campus	Information &	
		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	San Fernando Campus		
		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Rombion Campus		
		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Main Campus		
							quipment	Information & Communication Technology Equipment	Information & Cor	A.i.a.1.a
		16.4	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Admin/Coll/Campuses		
									Office Equipment	A.i.a.1.a
		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Admin/Coll/Campuses		
									Other Structures	A.i.a.1.a
1,000,000.00 Rehabilitation of RSU Hostel		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Main Campus/San Fernando Campus	Repair/Rehabilitati on of Hotels and Dormitories	
								Repair/Rehabilitation of Hotels and Dormitories	Repair/Rehabilitation	A.i.a.1.a
54,954		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Calatrava Campus		
106,497		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Santa Maria Campus		
146,774		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	San Agustin Campus		
82,945		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Santa Fe Campus	6	
78,849 as roofs, ceilings, comfort rooms, doors, floors & windows		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	San Andres Campus	on of School	
293,890 Major Repair/Rehabilitation of the School buildings such		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Cajidiocan Campus	Repair/Rehabilitati	
336,216		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	San Fernando Campus		
448,857		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Rombion Campus		
1,451,018		164	September 6, 2017	September 5, 2017	August 29, 2017	August 7, 2017	PB	Main Campus		
3,000,000.00							s	Repair/Rehabilitation of School Buildings	Repair/Rehabilit	A.i.a.1.a
CO	Total MOOE									

5,000,000.00 2,418,364,00 748,094,00 560,360,00 489,817,00 131,414,00 Library Books 138,241,00 244,624,00 177,495,00 91,591,00		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Santa Maria Campus Calatrava Campus		
10101010101010101								Santa Maria Campus		
101010101010101		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB			
1010101010101		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	San Agustin Campus		
0000000		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Santa Fe Campus		
101010101		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	San Andres Campus	Books	
1010101-1		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Cajidiocan Campus		
10101-1		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	San Fernando Campus		
101-1		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Rombion Campus		
1 - 1		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Main Campus		
									Books	A.i.a.1.a
400,000_00 Budget allocated will be used to purchase Lateral Cabinets, Tables costing P16,000.00 and above.		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Furniture & Fixture Admin/Coll/Campuses	Furniture & Fixture	A.i.a.1.a
200,000_00 Budget allocated will be used to construct craftbody for outboard motor.		164	November 15, 2017	November 14, 2017	November 6, 2017	October 16, 2017	PB	Sta. Fe Campus	Watercrafts	A.i.a.1.a
1,000,000.00 Budget allocated will be used to purchase freezers, refrigerators & air conditioning systems		164	November 15, 2017	November 14, 2017 November	November 6, 2017	October 16, 2017	PB	CAFF	Other Machninery & Equipment	A.l.a.1.a
2,000,000.00 Budget allocated will be used to purchase Technical & Scientific Equipment of the University.		164	October 10, 2017	October 9, 2017	October 2, 2017	September 11, 2017	PB	Admin/Coll/Campuses	Technical & Scientific Equipment	A.i.a.1.a
500,000.00 Budget allocated will be used to purchase Military Police & Security Equipment such as CCTV, Fire Arms		164	October 10, 2017	October 9, 2017	October 2, 2017	September 11, 2017	PB	Security Unit	Military Police & Security Equipment	A.i.a.1.a
300,000_00 Equipments such as Mobile Phones, & Portable Radio Tranceiver.		164	October 10, 2017	October 9, 2017	October 2, 2017	September 11, 2017	PB	Admin/Coll/Campuses	Communication Equipment	A.i.a.1.a
250,000.00 Budget allocated will be used to purchase Agricultural & Forestry Equiptment.		164	October 10, 2017	October 9, 2017	October 2, 2017	September 11, 2017	PB	Admin/Coll/Campuses	Agriculture & Forestry Equipment	A.i.a.1.a
10,400,000.00		arded	Sub-total forwarded							
8	MOOE				T					9

Prepared by:

MELYN R. VLLANUEVA, Ph.
Head Secretariat, BAC

Recommending Approval:

ANNO DE LA PROFESSIONE DE LA PROFESSION DE LA PROF

Approved by:

ARNULFOF. DE LUNA, Ph.D.

() Disapproved

() Approved

Take note:
101 BUILT-IN APPROPRIATIONS

164 INCOME FROM TUITION FEES, FIDUCIARY FEES AND NON-164 FIDUCIARY FEES

SUC President II

16