

## ANNUAL PROCUREMENT PLAN CY 2017

CODE(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total	Estimated Budget/Pip		CO	Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE			(Brief Description of Program/Project)
A. SUPPLIES AND MATERIALS													
A.i.a.1.a	Office Supplies									1,087,000.00			
•	Office Supplies	Main Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		526,752.00			Common use of office supplies such as coupon bond, folders, fasteners, ballpens/signpens, ring binding materials, and etc.
•		Rombion Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		162,636.00			
•		San Fernando Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		121,822.00			
•		Cajidocan Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		106,486.00			
•		San Andres Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		28,569.00			
•		Santa Fe Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		30,054.00			
•		San Agustin Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		53,181.00			
•		Santa Maria Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		36,588.00			
•		Calatrava Campus	PB	May 8, 2017	May 29, 2017	June 2, 2017	June 5, 2017	164		19,912.00			
A.i.a.1.a		Accountable Forms Expense	University	DC	Not applicable. To be procured pursuant to sec. 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164		150,000.00		
A.i.a.1.a	Medical, Dental & Laboratory Supplies									800,000.00			
•	Medical, Dental & Laboratory Supplies	Main Campus	PB	May 15, 2017	June 5, 2017	June 8, 2017	June 13, 2017	164		386,938.00			Medical /Dental Anesthetic lidocaine, antibiotic, cold tablets, pain reliever, surgical gloves, mask, syringe, blood pressure apparatus, sphygmomanometer, betadine , cotton etc.
•		Rombion Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		119,695.00			
•		San Fernando Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		89,658.00			
•		Cajidocan Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		78,371.00			
•		San Andres Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		21,026.00			
•		Santa Fe Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		22,119.00			
•		San Agustin Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		39,140.00			
•		Santa Maria Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		28,399.00			
•		Calatrava Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		14,654.00			
A.i.a.1.a		Fuel, Oil & Lubricants Expenses									645,000.00		
•	Fuel, Oil & Lubricants Expenses	Main Campus	PB	May 15, 2017	June 5, 2017	June 5, 2017	June 13, 2017	164		400,000.00			The fund will be used to procure Diesel, Gasoline, Oil, Coolant, Break fluid, freon, ATF and etc for Main campus and Rombion, San Fernando, Cajidocan and Sta. Fe Campuses for Service Vehicles.
•		Rombion Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		75,000.00			
•		San Fernando Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		65,000.00			
•		Cajidocan Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		55,000.00			
•		Santa Fe Campus	PB	May 15, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164		50,000.00			
							Sub-total			2,682,000.00			



										Sub-total forwarded		2,682,000.00											
A.1.a.1.a		Agricultural & Marine Supplies Expenses																500,000.00					
•	Agricultural & Marine Supplies Expenses	Sta. Fe Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		83,878.00													
•		San Agustin Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		88,235.00													
•		San Andres Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		156,137.00													
•		Sta. Maria Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		113,290.00													
•		Calatrava Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		58,460.00													
A.1.a.1.a		Semi Expendable Mach. & Equip. Exp. Machinery	CAFF	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164														
A.1.a.1.a		Semi Expendable Mach. & Equip. Exp. Office Equipment																200,000.00					
•		Main Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		96,735.00													
•		Romblon Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		29,924.00													
•		San Fernando Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		22,414.00													
•		Calidocan Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		19,593.00													
•		San Andres Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		5,257.00													
•	Semi Expendable Machineries & Equip. Expenses (Office Equipment)	San Fe Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		5,530.00													
•		San Agustin Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		9,785.00													
•		San Maria Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		7,100.00													
•		Calatrava Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		3,662.00													
•																							
A.1.a.1.a		Semi-Expendable Machineries & Equipment (ICT Equipment)																300,000.00					
•		Main Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		145,102.00													
•		Romblon Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		44,886.00													
•		San Fernando Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		33,622.00													
•		Calidocan Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		29,389.00													
•		Semi-Expendable Machineries & Equipment (ICT Equipment)	San Andres Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		7,885.00												
•		San Fe Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		8,294.00													
•		San Agustin Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		14,677.00													
•		San Maria Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		10,650.00													
•		Calatrava Campus	PB	May 30, 2017	June 19, 2017	June 23, 2017	June 26, 2017	164		5,495.00													
•																							
						Sub-total				3,732,000.00													

Funds are allocated to procure semi-expendable machineries & equipment such as Steel Filing Cabinets, Fax Machines, etc. costing P15,000.00 and below.

Funds are allocated to procure hard drives, UPS, netbook/laptop, USB Flashdrives, etc. costing P15,000.00 and below.











A.i.a.1.a		Other Supplies & Materials Expenses		Sub-total forwarded		6,512,000.00		2,556,000.00	
•	Other Supplies & Materials Expenses	Main Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	1,236,268.00
•		Rombion Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	382,426.00
•		San Fernando Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	286,456.00
•		Cajidiocan Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	250,394.00
•		San Andres Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	67,179.00
•		Santa Fe Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	70,669.00
•		San Agustin Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	125,052.00
•		Santa Maria Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	90,735.00
•		Calatrava Campus	PB	May 16, 2017	June 5, 2017	June 9, 2017	June 13, 2017	164	46,821.00
Cleaning Supplies, Soap, Detergents, etc.									

B. UTILITIES

A.i.a.1.a Water Expenses (Water Connection )		Sub-total forwarded				200,000.00		
•	Main Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	Main Campus

A.i.a.1.a Electricity (Electric power)		Sub-total forwarded				2,800,000.00		
•	Main Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	RSU Wide Power Supply Consumption
•	Rombon Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	San Fernando Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	Cajidiocan Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	San Andres Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	Santa Fe Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	San Agustín Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	Santa Maria Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	Calatrava Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	
•	Electricity (Electric power)	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	

C. COMMUNICATION

A.i.a.1.a Postage and Courier		Sub-total forwarded				77,000.00		University Postage and Courier Services
•	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164	



				Sub-total forwarded				12,145,000.00					
Telephone Expenses (mobile)													
A.1.a.1.a													250,000.00
•		Main Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			120,918.00		
•		Rombion Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			37,405.00		
•		San Fernando Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			28,018.00		
•		Calidocan Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			24,491.00		
•	Telephone Expenses (mobile)	San Andres Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			6,571.00		Funds is allocated to pay mobile telephone expenses.
•		Santa Fe Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			6,912.00		
•		San Agustin Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			12,230.00		
•		Santa Maria Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			8,875.00		
•		Calatrava Campus	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			4,580.00		
A.1.a.1.a		Telephone Expenses									210,000.00		Funds are used to pay landline telephone expenses.
A.1.a.1.a		Internet Subscription	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			978,000.00		University Internet Subscription Expenses (Internet Connection Services)
A.1.a.1.a		Cable, Satellite, Telegraph and Radio Expenses	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164			65,000.00		University Maintenance of Cable, Satellite, Telegraph and Radio Expenses use
D. ADVERTISING													
A.1.a.1.a		Advertising Expenses	DC	May 30, 2017	June 18, 2017	June 23, 2017	June 26, 2017	164			75,000.00		University Advertising Expenses
E. PRINTING AND BINDING													
A.1.a.1.a		Printing & Publication Expenses										University campuses use	
•		Main Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			217,653.00		
•		Rombion Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			67,328.00		
•		San Fernando Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			50,432.00		
•		Calidocan Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			44,084.00		
•	Printing & Publication Expenses	San Andres Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			11,827.00		Cost of Photocopying and Printing Services, Publication of Research, Journal, Annual Report, etc.
•		Santa Fe Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			12,442.00		
•		San Agustin Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			22,016.00		
•		Santa Maria Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			15,975.00		
•		Calatrava Campus	PB	Sept. 4, 2017	Sept. 11, 2017	Sept. 25, 2017	Sept. 29, 2017	164			8,243.00		
F. SUBSCRIPTION													
A.1.a.1.a		Subscription Expenses	PB	July 3, 2017	July 10, 2017	July 24, 2017	July 28, 2017	164			500,000.00		Subscription to journals, magazines and the like
Sub-total								164			14,673,000.00		



G. PROFESSIONAL SERVICES										Sub-total forwarded	14,673,000.00		
A.i.a.1.a	Labor and Wages	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164		5,150,000.00		Job Orders	
A.i.a.1.a	Security Services	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164		1,000,000.00		Wages of Security Services	
A.i.a.1.a	Website Maintenance	Main Campus	Consulting Services	June 15, 2017	June 22, 2017	July 4, 2017	July 10, 2017	164		425,000.00		To be used for Automated Enrollment System	
		San Fernando Campus	Consulting Services	June 15, 2017	June 22, 2017	July 4, 2017	July 10, 2017	164					
		Cajitlocan Campus	Consulting Services	June 15, 2017	June 22, 2017	July 4, 2017	July 10, 2017	164					
		Rombon Campus	Consulting Services	June 15, 2017	June 22, 2017	July 4, 2017	July 10, 2017	164					
A.i.a.1.a	Legal Services	University	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164		50,000.00		Notarial & Other Legal Services	
A.i.a.1.a	Other Maintenance & Operating	University	PB	June 15, 2017	June 22, 2017	July 4, 2017	July 10, 2017	164		50,000.00		Expenses which are not classified in any of the specific MOOE accounts.	
H. REPAIR AND MAINTENANCE													
A.i.a.1.a	Repair and Maintenance of School Buildings							2,050,000.00					
	Repair and Maintenance of School Buildings	Main Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		991,529.00		Minor repair and maintenance of school buildings such as roofs, ceilings, comfort rooms, doors, windows and paintings.	
		Rombon Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		306,719.00			
		San Fernando Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		229,747.00			
		Cajitlocan Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		200,825.00			
		San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		53,880.00			
		Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		56,679.00			
		San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		100,296.00			
	Repair and Maintenance- Land Improvements	Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		72,773.00			
		Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		37,552.00			
A.i.a.1.a	Repair and Maintenance-Land Improvements							500,000.00					
	Repair and Maintenance- Land Improvements	Main Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		241,838.00		Minor repair and maintenance for Land Improvements such as pathways/pavements, canals, land scapes.	
		Rombon Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		74,809.00			
		San Fernando Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		56,036.00			
		Cajitlocan Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		48,982.00			
		San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		13,141.00			
		Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		13,824.00			
		San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		24,462.00			
		Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		17,749.00			
		Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		9,159.00			
	Sub-total							23,898,000.00					



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A.1.a		Repair and Maintenance (Watercrafts)		Sub-total forwarded		26,998,000.00		100,000.00			
		San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
		Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
		San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
		Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
		Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		20,000.00	
A.1.a.1.a		Repair and Maintenance (Furniture & Fixtures)		200,000.00							
		Main Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		96,735.00	
		Romblon Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		28,924.00	
		San Fernando Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		22,414.00	
		Calidocan Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		19,583.00	
		San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		5,257.00	
		Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		5,530.00	
		San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		9,785.00	
		Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		7,100.00	
		Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		3,662.00	
A.1.a.1.a		Repair and Maintenance Other Property Plant & Equipment		100,000.00							
		Main Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		48,388.00	
		Sawang Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		14,962.00	
		San Fernando Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		11,207.00	
		Calidocan Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		9,796.00	
		San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		2,628.00	
		Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		2,765.00	
		San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		4,892.00	
		Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		3,550.00	
		Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		1,832.00	
		Sub-total				27,398,000.00					



Sub-total forwarded										27,398,000.00	MOOE	CO	
A.i.a.1.a	Repair and Maintenance Semi-Expendable Mach. & Equip. Exp.-Office Equipment										25,000.00		
	Repair and Maintenance Semi-Expendable Mach. & Equip. Exp.-Office Equipment	Main Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		12,082.00		Minor repair of semi-expendable office equipment.	
		Romblon Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		3,740.00			
		San Fernando Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		2,802.00			
		Calidocan Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		2,449.00			
		San Andres Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		658.00			
		Santa Fe Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		691.00			
		San Agustin Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		1,223.00			
		Santa Maria Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		887.00			
		Calatrava Campus	PB	May 2, 2017	May 22, 2017	May 29, 2017	May 30, 2017	164		458.00			
A.i.a.1.a	Transportation & Delivery Expenses	Admin/Coil/Campuses	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164		100,000.00		Trucking services.	
J. RENT													
A.i.a.1.a	Rent-Equipment	Admin/Coil/Campuses	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164		400,000.00		Budget is allotted to rent equipment for Production, and Special Projects in the Main Campus & RSU-Agudios, San Andres, Romblon.	
A.i.a.1.a	Rents-Living Quarters	Faculty & Employee	DC	Not applicable. To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No. 019-2006 dated Dec. 6, 2006				164		300,000.00		Funds are allocated to pay Staff House Rentals in Manila.	
							Total		28,223,000.00				



										Total	MOOE	CO	
A.i.a.1.a	Repair/Rehabilitation of School Buildings												3,000,000.00
	Repair/Rehabilitati on of School Buildings	Main Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				1,451,018	Major Repair/Rehabilitation of the School buildings such as roofs, ceilings, comfort rooms, doors, floors & windows
		Romblon Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				448,857	
		San Fernando Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				336,216	
		Cajidiocan Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				293,890	
		San Andres Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				78,849	
		Santa Fe Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				82,945	
		San Agustín Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				146,774	
		Santa Maria Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				106,497	
		Calatrava Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				54,954	
A.i.a.1.a	Repair/Rehabilitation of Hotels and Dormitories												
	Repair/Rehabilitati on of Hotels and Dormitories	Main Campus/San Fernando Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				1,000,000.00	Rehabilitation of RSU Hostel
A.i.a.1.a	Other Structures												
	Office Equipment	Admin/Coil/Campuses	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				300,000.00	University Campus
A.i.a.1.a		Admin/Coil/Campuses	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				600,000.00	Budget allocated will be used to procure photocopying machines, LED TV, etc.
A.i.a.1.a	Information & Communication Technology Equipment												5,500,000.00
	Information & Communication Technology Equipment	Main Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				2,660,200.00	Budget allocated will be used to procure computers, laptops, & projectors
		Romblon Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				822,904.00	
		San Fernando Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				616,395.00	
		Cajidiocan Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				538,798.00	
		San Andres Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				144,556.00	
		Santa Fe Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				152,065.00	
		San Agustín Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				269,096.00	
		Santa Maria Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				195,244.00	
		Calatrava Campus	PB	August 7, 2017	August 29, 2017	September 5, 2017	September 6, 2017	164				100,752.00	
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