

Republic of the Philippines
Romblon State University
OFFICE OF VICE PRESIDENT FOR ADMINISTRATION AND FINANCE
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Local Travel								200,000.00	200,000.00		
GASS	Local Travel	VPAF				Jan-March	101			200,000.00		
GASS	Training Expenses								30,000.00	30,000.00		
GASS	Seminars and trainings	VPAF				Jan-March	101			30,000.00		For Training Expenses
GASS	Office Supplies Expenses								19,937.00	19,937.00		
GASS	Ballpen,0.7mm ballpoint (Black)	VPAF	Public Bidding			Jan-March	101			175.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue)	VPAF	Public Bidding			Jan-March	101			175.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red)	VPAF	Public Bidding			Jan-March	101			175.00		For Common Used Office Supply
GASS	Calculator,Compact 12 digits Two-way power	VPAF	Public Bidding			Jan-March	101			495.00		For Common Used Office Supply
GASS	Certificate Holder, Legal Size	VPAF	Public Bidding			Jan-March	101			474.00		For Common Used Office Supply
GASS	Certificate Holder, Letter Size	VPAF	Public Bidding			Jan-March	101			396.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	VPAF	Public Bidding			Jan-March	101			225.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 2", 12pcs/box	VPAF	Public Bidding			Jan-March	101			480.00		For Common Used Office Supply
GASS	Clip, Binder backfold 1", 12 pcs/box	VPAF	Public Bidding			Jan-March	101			180.00		For Common Used Office Supply
GASS	Clip, Binder backfold 1-5/8" 12 pcs/box	VPAF	Public Bidding			Jan-March	101			1,335.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	VPAF	Public Bidding			Jan-March	101			92.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	VPAF	Public Bidding			Jan-March	101			216.00		For Common Used Office Supply
GASS	File Arch w/ lever arm76mmx230mmx380mm, Legal size	VPAF	Public Bidding			Jan-March	101			1,800.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	VPAF	Public Bidding			Jan-March	101			1,125.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable, Broad (Black) 12pcs/box	VPAF	Public Bidding			Jan-March	101			530.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	VPAF	Public Bidding			Jan-March	101			200.00		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	VPAF	Public Bidding			Jan-March	101			175.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	VPAF	Public Bidding			Jan-March	101			75.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker, Neon Green	VPAF	Public Bidding			Jan-March	101			270.00		For Common Used Office Supply
GASS	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	VPAF	Public Bidding			Jan-March	101			852.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	VPAF	Public Bidding			Jan-March	101			1,620.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	VPAF	Public Bidding			Jan-March	101			1,782.00		For Common Used Office Supply
GASS	Pencil #2 with eraser 12pcs/box	VPAF	Public Bidding			Jan-March	101			145.00		For Common Used Office Supply
GASS	Plastic Cover, (Acetate/PVC) Legal Size	VPAF	Public Bidding			Jan-March	101			1,518.00		For Common Used Office Supply
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	VPAF	Public Bidding			Jan-March	101			170.00		For Common Used Office Supply
GASS	Pencil #2 with eraser 12pcs/box	VPAF	Public Bidding			Jan-March	101			145.00		For Common Used Office Supply
GASS	Plastic Cover, (Acetate/PVC) Legal Size	VPAF	Public Bidding			Jan-March	101			1,518.00		For Common Used Office Supply
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	VPAF	Public Bidding			Jan-March	101			170.00		For Common Used Office Supply
GASS	Record Book 500 pages	VPAF	Public Bidding			Jan-March	101			660.00		For Common Used Office Supply
GASS	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	VPAF	Public Bidding			Jan-March	101			1,165.00		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	VPAF	Public Bidding			Jan-March	101			35.00		For Common Used Office Supply
GASS	Sticky Note Pad-3" x3" (assorted colors)	VPAF	Public Bidding			Jan-March	101			648.00		For Common Used Office Supply
GASS	Sticky Note Pad-1 1/2" x 2" (assorted colors)	VPAF	Public Bidding			Jan-March	101			456.00		For Common Used Office Supply
GASS	Tape, Double sided 24mm (1")	VPAF	Public Bidding			Jan-March	101			70.00		For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	VPAF	Public Bidding			Jan-March	101			390.00		For Common Used Office Supply
GASS	ICT Supplies								17,000.00	17,000.00	17,000.00	
GASS	Flash Drive 64GB capacity USB 3.0 Plug and Play	VPAF	Public Bidding			Jan-March	101		-	3,200.00		For Common Used Office Supply
GASS	Ink for Printer(Black) for Epson L5190	VPAF	Public Bidding			Jan-March	101			2,850.00		For Common Used Office Supply

GASS	Ink for Printer(Cyan) for Epson L5190	VPAF	Public Bidding	Jan-March	101		2,850.00		For Common Used Office Supply
GASS	Ink for Printer(Magenta) for Epson L5190	VPAF	Public Bidding	Jan-March	101		2,850.00		For Common Used Office Supply
GASS	Ink for Printer(Yellow) for Epson L5190	VPAF	Public Bidding	Jan-March	101		2,850.00	2,400.00	For Common Used Office Supply
GASS	Headset with noise-cancelling microphone and advanced digital USB connection	VPAF	Public Bidding	Jan-March	101		2,000.00		For Office use
GASS	Extension wires, 3 gang, 10 meters	VPAF	Public Bidding	Jan-March	101		400.00	1,100.00	For Office use
GASS	Other Supplies and Materials Expenses						10,855.00	10,855.00	
GASS	Air freshener 200ml	VPAF	Public Bidding	Jan-March	101		2,160.00		For Janitorial Purposes
GASS	Alcohol 70% Solution 1 gallon	VPAF	Public Bidding	Jan-March	101		600.00		For Janitorial Purposes
GASS	Antibacterial Hand soap, Regular size	VPAF	Public Bidding	Jan-March	101		135.00		For Janitorial Purposes
GASS	Disinfectant Spray 400grams net content	VPAF	Public Bidding	Jan-March	101		750.00		For Janitorial Purposes
GASS	Face mask	VPAF	Public Bidding	Jan-March	101		1,800.00		For Janitorial Purposes
GASS	Hand Soap liquid 500ml	VPAF	Public Bidding	Jan-March	101		340.00		For Janitorial Purposes
GASS	Tissue 2 ply 12rolls/pack	VPAF	Public Bidding	Jan-March	101		3,000.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	VPAF	Public Bidding	Jan-March	101		1,500.00		For Janitorial Purposes
GASS	Toilet bowl brush	VPAF	Public Bidding	Jan-March	101		360.00		For Janitorial Purposes
GASS	Toilet deodorizer 50g	VPAF	Public Bidding	Jan-March	101		210.00		For Janitorial Purposes
GASS	Water Expenses						720,000.00	720,000.00	
GASS	Water	VPAF	Public Bidding	Jan-December	101		720,000.00		For Water Expenses
GASS	Electricity Expenses						3,600,000.00	3,600,000.00	
GASS	Electricity	VPAF	Public Bidding	Jan-December	101		3,600,000.00		For Electricity Expenses
GASS	Telephone Expenses - Landline						300,000.00	300,000.00	
GASS	Landline telephone	VPAF	Public Bidding	Jan-December	101		300,000.00		For Telephone Expenses
GASS	Meetings and Conferences						118,000.00	118,000.00	
GASS	Administrative Council Meeting	VPAF		Jan-December	101		18,000.00	27,000.00	For Representation Expenses
GASS	122nd Civil Service Anniversary Celebration	VPAF		September	101		100,000.00		For Representation Expenses
GASS							5,015,792.00	5,015,792.00	

Republic of the Philippines
Romblon State University
OFFICE OF VICE PRESIDENT FOR ACADEMIC AFFAIRS
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								17,354.00	17,354.00		
GASS	Ballpen,0.7mm ballpoint (Black)	VPAA	Public Bidding		Jan-March			101		175.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue)	VPAA	Public Bidding		Jan-March			101		350.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red)	VPAA	Public Bidding		Jan-March			101		175.00		For Common Used Office Supply
GASS	Certificate Holder, Legal Size	VPAA	Public Bidding		Jan-March			101		474.00		For Common Used Office Supply
GASS	Certificate Holder, Letter Size	VPAA	Public Bidding		Jan-March			101		396.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	VPAA	Public Bidding		Jan-March			101		375.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 2", 12pcs/box	VPAA	Public Bidding		Jan-March			101		480.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1", 12 pcs/box	VPAA	Public Bidding		Jan-March			101		180.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	VPAA	Public Bidding		Jan-March			101		1,335.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	VPAA	Public Bidding		Jan-March			101		552.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	VPAA	Public Bidding		Jan-March			101		900.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	VPAA	Public Bidding		Jan-March			101		1,125.00		For Common Used Office Supply
GASS	Ink, Stamp pad, Blue, 50ml	VPAA	Public Bidding		Jan-March			101		222.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	VPAA	Public Bidding		Jan-March			101		200.00		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	VPAA	Public Bidding		Jan-March			101		175.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	VPAA	Public Bidding		Jan-March			101		225.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker, Yellow	VPAA	Public Bidding		Jan-March			101		180.00		For Common Used Office Supply
GASS	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	VPAA	Public Bidding		Jan-March			101		1,420.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	VPAA	Public Bidding		Jan-March			101		1,560.00		For Common Used Office Supply
GASS	Pencil #2 with eraser 12pcs/box	VPAA	Public Bidding		Jan-March			101		145.00		For Common Used Office Supply
GASS	Plastic Cover, (Acetate/PVC) Legal Size	VPAA	Public Bidding		Jan-March			101		1,518.00		For Common Used Office Supply
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	VPAA	Public Bidding		Jan-March			101		510.00		For Common Used Office Supply
GASS	Puncher, 2-hole (heavy duty)	VPAA	Public Bidding		Jan-March			101		430.00		For Common Used Office Supply
GASS	Push pins, Flat Head 100pcs/box	VPAA	Public Bidding		Jan-March			101		90.00		For Common Used Office Supply
GASS	Record Book 500 pages	VPAA	Public Bidding		Jan-March			101		330.00		For Common Used Office Supply
GASS	Ruler 12", Plastic(Clear)	VPAA	Public Bidding		Jan-March			101		30.00		For Common Used Office Supply
GASS	Scissor 6", Large Size	VPAA	Public Bidding		Jan-March			101		92.00		For Common Used Office Supply
GASS	Scissor 6", Medium Size	VPAA	Public Bidding		Jan-March			101		80.00		For Common Used Office Supply
GASS	Specialty Board GSM 180, White (Long), Cream	VPAA	Public Bidding		Jan-March			101		396.00		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	VPAA	Public Bidding		Jan-March			101		210.00		For Common Used Office Supply
GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	VPAA	Public Bidding		Jan-March			101		880.00		For Common Used Office Supply
GASS	Sticky Note Pad-3" x3" (assorted colors)	VPAA	Public Bidding		Jan-March			101		648.00		For Common Used Office Supply
GASS	Sticky Note Pad-1 1/2" x 2" (assorted colors)	VPAA	Public Bidding		Jan-March			101		456.00		For Common Used Office Supply
GASS	Tape, Double sided 24mm (1")	VPAA	Public Bidding		Jan-March			101		420.00		For Common Used Office Supply
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	VPAA	Public Bidding		Jan-March			101		450.00		For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	VPAA	Public Bidding		Jan-March			101		130.00		For Common Used Office Supply
GASS	Thumbtacks No. 153, 20g	VPAA	Public Bidding		Jan-March			101		40.00		For Common Used Office Supply
GASS	Other Supplies and Materials Expenses								12,230.00	12,230.00		
GASS	Air freshener 200ml	VPAA	Public Bidding		Jan-March			101		720.00		For Janitorial Purposes
GASS	Alcohol 70% Solution 1 gallon	VPAA	Public Bidding		Jan-March			101		1,800.00		For Janitorial Purposes
GASS	Antibacterial Hand soap, Regular size	VPAA	Public Bidding		Jan-March			101		540.00		For Janitorial Purposes
GASS	Broom,Soft(Tambo) Weight 200 min tiger grass	VPAA	Public Bidding		Jan-March			101		150.00		For Janitorial Purposes
GASS	Detergent powder 1 kg	VPAA	Public Bidding		Jan-March			101		500.00		For Janitorial Purposes

GASS	Dishwashing liquid 500ml	VPAA	Public Bidding	Jan-March	101		1,140.00		For Janitorial Purposes
GASS	Disinfectant Spray 400grams net content	VPAA	Public Bidding	Jan-March	101		500.00		For Janitorial Purposes
GASS	Doormat, cotton, Black/Gray color	VPAA	Public Bidding	Jan-March	101		300.00		For Janitorial Purposes
GASS	Face mask	VPAA	Public Bidding	Jan-March	101		1,800.00		For Janitorial Purposes
GASS	Floor Mop with Mop wringler, Tornado 360°	VPAA	Public Bidding	Jan-March	101		980.00		For Janitorial Purposes
GASS	Hand Soap liquid 500ml	VPAA	Public Bidding	Jan-March	101		340.00		For Janitorial Purposes
GASS	Pail with metal handle, 10 L	VPAA	Public Bidding	Jan-March	101		250.00		For Janitorial Purposes
GASS	Tissue 2 ply 12rolls/pack	VPAA	Public Bidding	Jan-March	101		3,000.00		For Janitorial Purposes
GASS	Toilet deodorizer 50g	VPAA	Public Bidding	Jan-March	101		210.00		For Janitorial Purposes
GASS							29,584.00	29,584.00	

Republic of the Philippines
Romblon State University
SUPPLY AND PROPERTY MANAGEMENT OFFICE
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Posting of IB/REI	Opening of	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								168,495.00	168,495.00		
GASS	Ballpen,0.7mm ballpoint (Black)	SUPPLY	Public Bidding		Jan-March			101		600.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue)	SUPPLY	Public Bidding		Jan-March			101		300.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red)	SUPPLY	Public Bidding		Jan-March			101		150.00		For Common Used Office Supply
GASS	Calculator,Compact 12 digits Two-way power	SUPPLY	Public Bidding		Jan-March			101		1,600.00		For Common Used Office Supply
GASS	CD-RW with Case	SUPPLY	Public Bidding		Jan-March			101		500.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	SUPPLY	Public Bidding		Jan-March			101		750.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 2", 12pcs/box	SUPPLY	Public Bidding		Jan-March			101		1,200.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	SUPPLY	Public Bidding		Jan-March			101		750.00		For Common Used Office Supply
GASS	Cutter 6", heavy duty for paper	SUPPLY	Public Bidding		Jan-March			101		300.00		For Common Used Office Supply
GASS	Three-Tier Document Tray	SUPPLY	Public Bidding		Jan-March			101		3,200.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	SUPPLY	Public Bidding		Jan-March			101		3,000.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	SUPPLY	Public Bidding		Jan-March			101		1,800.00		For Common Used Office Supply
GASS	File Arch w/ lever arm76mmx230mmx380mm, Legal size	SUPPLY	Public Bidding		Jan-March			101		10,000.00		For Common Used Office Supply
GASS	File Box, Made of Chipboard, Single Leaf	SUPPLY	Public Bidding		Jan-March			101		7,250.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	SUPPLY	Public Bidding		Jan-March			101		2,600.00		For Common Used Office Supply
GASS	Folder,white, 14 pts 9" x 11.5", Letter	SUPPLY	Public Bidding		Jan-March			101		2,400.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473ml,White	SUPPLY	Public Bidding		Jan-March			101		350.00		For Common Used Office Supply
GASS	Index Tab, Self-adhesive,Clear(Letter Tab)5 sets/box	SUPPLY	Public Bidding		Jan-March			101		1,250.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable,Fine (Black) 12pcs/box	SUPPLY	Public Bidding		Jan-March			101		750.00		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13", Assorted Colors	SUPPLY	Public Bidding		Jan-March			101		900.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	SUPPLY	Public Bidding		Jan-March			101		150.00		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	SUPPLY	Public Bidding		Jan-March			101		100.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	SUPPLY	Public Bidding		Jan-March			101		900.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker	SUPPLY	Public Bidding		Jan-March			101		540.00		For Common Used Office Supply
GASS	Paper, Bond, A4 Size,210mm x 297mm, 70gsm	SUPPLY	Public Bidding		Jan-March			101		5,000.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	SUPPLY	Public Bidding		Jan-March			101		6,900.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	SUPPLY	Public Bidding		Jan-March			101		12,500.00		For Common Used Office Supply
GASS	Paper, Sticker, A4,Matte 10sheets/ pack	SUPPLY	Public Bidding		Jan-March			101		3,750.00		For Common Used Office Supply
GASS	Paste with Spreader, 200g	SUPPLY	Public Bidding		Jan-March			101		130.00		For Common Used Office Supply
GASS	Pencil #2 with eraser 12pcs/box	SUPPLY	Public Bidding		Jan-March			101		432.00		For Common Used Office Supply
GASS	Photopaper, Glossy A4 Size 220 gsm(10pcs/pack)	SUPPLY	Public Bidding		Jan-March			101		800.00		For Common Used Office Supply
GASS	Plastic Cover G-4	SUPPLY	Public Bidding		Jan-March			101		5,000.00		For Common Used Office Supply
GASS	Record Book 300 pages, size 214mm x 278mm	SUPPLY	Public Bidding		Jan-March			101		475.00		For Common Used Office Supply
GASS	Record Book 500 pages	SUPPLY	Public Bidding		Jan-March			101		1,200.00		For Common Used Office Supply
GASS	Rubber Band, Flat No. 18, 350 grams	SUPPLY	Public Bidding		Jan-March			101		400.00		For Common Used Office Supply
GASS	Scissors 6"(medium size, heavy duty)	SUPPLY	Public Bidding		Jan-March			101		340.00		For Common Used Office Supply
GASS	Sign Pen,black, liquid/gel ink, 0.5mm needle tip	SUPPLY	Public Bidding		Jan-March			101		1,560.00		For Common Used Office Supply
GASS	Sign Pen,blue, liquid/gel ink, 0.5mm needle tip	SUPPLY	Public Bidding		Jan-March			101		1,560.00		For Common Used Office Supply

GASS	Specialty paper 8.5" x 11" Letter size (10pcs/pack)	SUPPLY	Public Bidding	Jan-March	101		1,800.00		For Common Used Office Supply
GASS	Specialty paper 8.5" x 13" Legal size(10pcs/pack)	SUPPLY	Public Bidding	Jan-March	101		1,950.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1"	SUPPLY	Public Bidding	Jan-March	101		900.00		For Common Used Office Supply
GASS	Spiral, Plastic(Ring Binder) 1/2"	SUPPLY	Public Bidding	Jan-March	101		500.00		For Common Used Office Supply
GASS	Sticky notes 1 1/2" x 2"	SUPPLY	Public Bidding	Jan-March	101		140.00		For Common Used Office Supply
GASS	Sticky notes 2" x 2"	SUPPLY	Public Bidding	Jan-March	101		180.00		For Common Used Office Supply
GASS	Sticky notes 3" x 3"	SUPPLY	Public Bidding	Jan-March	101		7,594.57		For Common Used Office Supply
GASS	Storage Corrugated/Carton Box L 15" x W 12" x H 10"	SUPPLY	Public Bidding	Jan-March	101		6,995.29		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	SUPPLY	Public Bidding	Jan-March	101		6,396.00		For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	SUPPLY	Public Bidding	Jan-March	101		5,796.71		For Common Used Office Supply
GASS	Tape, Masking 48mm(2") width, usable length 50m	SUPPLY	Public Bidding	Jan-March	101		5,197.43		For Common Used Office Supply
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	SUPPLY	Public Bidding	Jan-March	101		4,598.14		For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	SUPPLY	Public Bidding	Jan-March	101		3,998.86		For Common Used Office Supply
GASS	Ballpen	SUPPLY	Public Bidding	Jan-March	101		360.00		For Common Used Office Supply
GASS	Bond Paper subs. 20 long	SUPPLY	Public Bidding	Jan-March	101		9,000.00		For Common Used Office Supply
GASS	Bond Paper subs. 20 short	SUPPLY	Public Bidding	Jan-March	101		8,250.00		For Common Used Office Supply
GASS	Paper clip big	SUPPLY	Public Bidding	Jan-March	101		150.00		For Common Used Office Supply
GASS	Paper Fastener	SUPPLY	Public Bidding	Jan-March	101		210.00		For Common Used Office Supply
GASS	Brown Envelop long	SUPPLY	Public Bidding	Jan-March	101		500.00		For Common Used Office Supply
GASS	Brown Envelop short	SUPPLY	Public Bidding	Jan-March	101		500.00		For Common Used Office Supply
GASS	Portable External Hard Drive 1TB	SUPPLY	Public Bidding	Jan-March	101		4,500.00		For Common Used Office Supply
GASS	Scotch Tape 1"	SUPPLY	Public Bidding	Jan-March	101		250.00		For Common Used Office Supply
GASS	Sign Pen My Gel	SUPPLY	Public Bidding	Jan-March	101		1,200.00		For Common Used Office Supply
GASS	Folder long 14 pts.	SUPPLY	Public Bidding	Jan-March	101		2,500.00		For Common Used Office Supply
GASS	Folder, Short 14 pts	SUPPLY	Public Bidding	Jan-March	101		1,350.00		For Common Used Office Supply
GASS	Pentil Pen Assorted colors	SUPPLY	Public Bidding	Jan-March	101		420.00		For Common Used Office Supply
GASS	Pencil Mongol	SUPPLY	Public Bidding	Jan-March	101		216.00		For Common Used Office Supply
GASS	Redstone Paste	SUPPLY	Public Bidding	Jan-March	101		70.00		For Common Used Office Supply
GASS	Stapler	SUPPLY	Public Bidding	Jan-March	101		400.00		For Common Used Office Supply
GASS	Staple Wire	SUPPLY	Public Bidding	Jan-March	101		525.00		For Common Used Office Supply
GASS	Correction Tape	SUPPLY	Public Bidding	Jan-March	101		400.00		For Common Used Office Supply
GASS	Puncher	SUPPLY	Public Bidding	Jan-March	101		300.00		For Common Used Office Supply
GASS	Paper Clip, Small	SUPPLY	Public Bidding	Jan-March	101		60.00		For Common Used Office Supply
GASS	Mimeo Paper, Whitewove, Short	SUPPLY	Public Bidding	Jan-March	101		3,900.00		For Common Used Office Supply
GASS	File Box	SUPPLY	Public Bidding	Jan-March	101		1,500.00		
GASS	Mimeo Paper, Whitewove, Long	SUPPLY	Public Bidding	Jan-March	101		4,500.00		
GASS	Other Supplies and Materials Expenses						60,750.00	60,750.00	
GASS	Bulb, LED 13watts	SUPPLY	Public Bidding	Jan-March	101		9,750.00		For Janitorial Purposes
GASS	Air freshener 200ml	SUPPLY	Public Bidding	Jan-March	101		1,500.00		For Janitorial Purposes
GASS	Alcohol 500ml 70% Solution	SUPPLY	Public Bidding	Jan-March	101		9,000.00		For Janitorial Purposes
GASS	Antibacterial Hand soap, Regular size	SUPPLY	Public Bidding	Jan-March	101		660.00		For Janitorial Purposes
GASS	Antibacterial Liquid Hand soap, 500ml	SUPPLY	Public Bidding	Jan-March	101		4,200.00		For Janitorial Purposes
GASS	Cleanser, Scouring Powder	SUPPLY	Public Bidding	Jan-March	101		300.00		For Janitorial Purposes
GASS	Dishwashing liquid 500ml	SUPPLY	Public Bidding	Jan-March	101		1,560.00		For Janitorial Purposes
GASS	Disinfectant Spray 340grams net content	SUPPLY	Public Bidding	Jan-March	101		5,000.00		For Janitorial Purposes
GASS	Face Mask, 50pcs/box	SUPPLY	Public Bidding	Jan-March	101		4,500.00		For Janitorial Purposes
GASS	Floor Mop with Mop wringer, Tornado 360°	SUPPLY	Public Bidding	Jan-March	101		1,000.00		For Janitorial Purposes
GASS	Multi- insect Killer water based, 500ml	SUPPLY	Public Bidding	Jan-March	101		1,000.00		For Janitorial Purposes
GASS	Muriatic Acid 500ml	SUPPLY	Public Bidding	Jan-March	101		540.00		For Janitorial Purposes

GASS	Pail with Metal handle,16 liters	SUPPLY	Public Bidding	Jan-March	101		260.00		For Janitorial Purposes
GASS	Rags, All cotton	SUPPLY	Public Bidding	Jan-March	101		3,000.00		For Janitorial Purposes
GASS	Tissue 2 ply 12rolls/pack, 100% Virgin Pulp	SUPPLY	Public Bidding	Jan-March	101		3,600.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	SUPPLY	Public Bidding	Jan-March	101		4,200.00		For Janitorial Purposes
GASS	Toilet bowl brush	SUPPLY	Public Bidding	Jan-March	101		300.00		For Janitorial Purposes
GASS	Toilet deodorizer 50g	SUPPLY	Public Bidding	Jan-March	101		720.00		For Janitorial Purposes
GASS	Dipper	SUPPLY	Public Bidding	Jan-March	101		60.00		For Janitorial Purposes
GASS	Glass and Home Window Wiper Cleaner Two-way(Wood Handle)	SUPPLY	Public Bidding	Jan-March	101		700.00		For Janitorial Purposes
GASS	Liquid Glass and multi- surface cleaner 500ml	SUPPLY	Public Bidding	Jan-March	101		3,300.00		For Janitorial Purposes
GASS	Floor Mop	SUPPLY	Public Bidding	Feb-May	101		500.00		
GASS	Curtain, Thick	SUPPLY	Public Bidding	Feb-May	101		4,000.00		
GASS	Wall Clock	SUPPLY	Public Bidding	Feb-May	101		600.00		
GASS	Broom(Walis Tambo)	SUPPLY	Public Bidding	Feb-May	101		200.00		
GASS	Dustpan	SUPPLY	Public Bidding	Feb-May	101		100.00		
GASS	Doormat	SUPPLY	Public Bidding	Feb-May	101		200.00		
GASS	Insurance Expenses						250,000.00	250,000.00	
GASS	Buildings and Contents Insurance	SUPPLY	Direct Contracting	JAN-DECEMBER	101		250,000.00		
GASS							479,245.00	479,245.00	

Republic of the Philippines
Romblon State University
BIDS AND AWARDS COMMITTEE
Odiangan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Training Expenses								122,000.00	122,000.00		
GASS	Tactical and Strategic Training	BAC	Direct Contracting	May-June				101		6,000.00		For training Expenses
GASS	PhilGEPS Training	BAC		May-June				101		56,000.00		For training Expenses
GASS	Workshop on RA 9184 Govt. Procurement Reform ACT	BAC	Direct Contracting	August-September				101		60,000.00		For training Expenses
GASS	Office Supplies Expenses								288,246.00	288,246.00		
GASS	Sign Pen, Hi-tech Point V5, Pilot, Blue (12pcs)	BAC	Bidding	Jan-September				101		11,660.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	BAC	Bidding	Jan-September				101		2,680.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 2" 12 pcs/box	BAC	Bidding	Jan-September				101		1,520.00		For Common Used Office Supply
GASS	Colored Paper, Legal size	BAC	Bidding	Jan-September				101		1,032.00		For Common Used Office Supply
GASS	Correction Tape (5mmx12m)	BAC	Bidding	Jan-September				101		1,918.00		For Common Used Office Supply
GASS	Cutter 6", heavy duty for paper with lock	BAC	Bidding	Jan-September				101		1,060.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	BAC	Bidding	Jan-September				101		4,290.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	BAC	Bidding	Jan-September				101		3,630.00		For Common Used Office Supply
GASS	Eraser, felt, for Blackboard or White Board	BAC	Bidding	Jan-September				101		198.00		For Common Used Office Supply
GASS	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	BAC	Bidding	Jan-September				101		10,500.00		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x14.5", Legal	BAC	Bidding	Jan-September				101		5,610.00		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x11.5", Letter	BAC	Bidding	Jan-September				101		4,950.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473mL, white	BAC	Bidding	Jan-September				101		2,500.00		For Common Used Office Supply
GASS	Ink, Stamp Pad, Purple or Violet, 50ml	BAC	Bidding	Jan-September				101		150.00		For Common Used Office Supply
GASS	Ink, Whiteboard Marker 30ml (Black)	BAC	Bidding	Jan-September				101		500.00		For Common Used Office Supply
GASS	Marker Whiteboard, Refillable (Black) Roundtip	BAC	Bidding	Jan-September				101		1,500.00		For Common Used Office Supply
GASS	Marker, Permanent ,Refillable (Black) Fine	BAC	Bidding	Jan-September				101		1,500.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, vinyl coated	BAC	Bidding	Jan-September				101		400.00		For Common Used Office Supply
GASS	Paper Clip, Small 28mm, vinyl coated	BAC	Bidding	Jan-September				101		400.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic coated 50sets/box	BAC	Bidding	Jan-September				101		2,400.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker(assorted color)12pc	BAC	Bidding	Jan-September				101		1,740.00		For Common Used Office Supply
GASS	Paper, Bond, A4 size, 210mmx297mm,70gsm	BAC	Bidding	Jan-September				101		3,004.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x11", Letter size, (subs 20)	BAC	Bidding	Jan-September				101		14,200.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x13", Legal size, (subs 20)	BAC	Bidding	Jan-September				101		156,000.00		For Common Used Office Supply
GASS	Pencil #2 with eraser	BAC	Bidding	Jan-September				101		720.00		For Common Used Office Supply
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	BAC	Bidding	Jan-September				101		6,000.00		For Common Used Office Supply
GASS	PVC Binding Film, Legal Size (100 sheets)	BAC	Bidding	Jan-September				101		21,900.00		For Common Used Office Supply
GASS	Record book (150 lys)	BAC	Bidding	Jan-September				101		830.00		For Common Used Office Supply
GASS	Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	BAC	Bidding	Jan-September				101		2,310.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1"	BAC	Bidding	Jan-September				101		3,000.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1 1/2"	BAC	Bidding	Jan-September				101		3,250.00		For Common Used Office Supply

GASS	Spiral, Plastic (Ring Binder) 1/2"	BAC	Bidding	Jan-September	101		1,250.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 2"	BAC	Bidding	Jan-September	101		5,000.00		For Common Used Office Supply
GASS	Stamping Pad Ink (Purple/Violet), 30 ml	BAC	Bidding	Jan-September	101		150.00		For Common Used Office Supply
GASS	Stamping Pad	BAC	Bidding	Jan-September	101		184.00		For Common Used Office Supply
GASS	Staple wire #35 (5,000 pcs)	BAC	Bidding	Jan-September	101		150.00		For Common Used Office Supply
GASS	Stapler with remover	BAC	Bidding	Jan-September	101		2,640.00		For Common Used Office Supply
GASS	Sticky notes 3"x3"	BAC	Bidding	Jan-September	101		1,625.00		For Common Used Office Supply
GASS	Tape Dispenser, Heavy duty for 1" tape	BAC	Bidding	Jan-September	101		1,050.00		For Common Used Office Supply
GASS	Tape, Double-sided 24mm (1") width	BAC	Bidding	Jan-September	101		1,005.00		For Common Used Office Supply
GASS	Tape, Double-sided 48mm , (2") width	BAC	Bidding	Jan-September	101		1,500.00		For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	BAC	Bidding	Jan-September	101		620.00		For Common Used Office Supply
GASS	Tape, Masking 48mm(2") width, usable length 50m	BAC	Bidding	Jan-September	101		880.00		For Common Used Office Supply
GASS	Tape, Transparent 48mm (2") width, usable length 50m	BAC	Bidding	Jan-September	101		840.00		For Common Used Office Supply
GASS	Other Supplies and Materials Expenses						27,890.00	27,890.00	
GASS	Air Freshener 200ml	BAC	Bidding	Jan-September	101		3,500.00		For Janitorial Use
GASS	Antibacterial Hand Soap, Regular Size	BAC	Bidding	Jan-September	101		1,050.00		For Janitorial Use
GASS	Broom Soft (Tambo) weight, 200g min tiger grass	BAC	Bidding	Jan-September	101		195.00		For Janitorial Use
GASS	Broom Stick (Ting-ting)	BAC	Bidding	Jan-September	101		195.00		For Janitorial Use
GASS	Detergent Bar Soap	BAC	Bidding	Jan-September	101		600.00		For Janitorial Use
GASS	Dishwashing Liquid 500ml	BAC	Bidding	Jan-September	101		2,400.00		For Janitorial Use
GASS	Insect Spray 400g net content	BAC	Bidding	Jan-September	101		3,000.00		For Janitorial Use
GASS	Hand Soap, Liquid 500ml	BAC	Bidding	Jan-September	101		2,500.00		For Janitorial Use
GASS	Muriatic Acid 1000ml	BAC	Bidding	Jan-September	101		1,200.00		For Janitorial Use
GASS	Rags, (all cotton)	BAC	Bidding	Jan-September	101		1,500.00		For Janitorial Use
GASS	Sanitizing Gel with moisture lock pump type 500ml	BAC	Bidding	Jan-September	101		1,500.00		For Janitorial Use
GASS	Tissue 2-ply (12 rolls/pack)	BAC	Bidding	Jan-September	101		3,900.00		For Janitorial Use
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	BAC	Bidding	Jan-September	101		3,800.00		For Janitorial Use
GASS	Toilet Bowl Brush	BAC	Bidding	Jan-September	101		200.00		For Janitorial Use
GASS	Toilet Deodorizer 50g	BAC	Bidding	Jan-September	101		1,400.00		For Janitorial Use
GASS	Floor mop with Mop wringler, Tornado 360'	BAC	Bidding	Jan-September	101		950.00		For Janitorial Use
GASS	Representation Expenses						209,000.00	209,000.00	
GASS	Meals and Snacks (BAC Meeting and Conference) 25pax x 300/pax	BAC	Direct Contracting	Jan-December	101		209,000.00	209,000.00	164- 91,000
GASS							647,136.00	647,136.00	

Republic of the Philippines
Romblon State University
CHIEF ADMINISTRATIVE OFFICE
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								100,000.00	100,000.00		
GASS	Funds will be used for personnel transport and per diem	CAO	Direct Contracting		Jan- March			101		100,000.00		
GASS	Training Expenses								100,000.00	100,000.00		
GASS	Training and Seminar - Work Shop	CAO	Direct Contracting		Jan- March			101		100,000.00		
GASS	Office Supplies Expenses								36,379.00	36,379.00		
GASS	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	CAO	Bidding		Jan- March			101		350.00		
GASS	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	CAO	Bidding		Jan- March			101		350.00		
GASS	Battery AAA, alkaline, 4pcs/pack	CAO	Bidding		Jan- March			101		380.00		
GASS	Certificate Holder, Letter size 8.5x11	CAO	Bidding		Jan- March			101		660.00		
GASS	Clip, Binder,backfold 1", 12 pcs/box	CAO	Bidding		Jan- March			101		300.00		
GASS	Clip, Binder,backfold 1-1/4" 12 pcs/box	CAO	Bidding		Jan- March			101		375.00		
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	CAO	Bidding		Jan- March			101		475.00		
GASS	Clip, Binder,backfold 2" 12 pcs/box	CAO	Bidding		Jan- March			101		800.00		
GASS	Clip, Binder,backfold 3/4" 12 pcs/box	CAO	Bidding		Jan- March			101		200.00		
GASS	Clip, Binder,backfold 1/2" 12 pcs/box	CAO	Bidding		Jan- March			101		400.00		
GASS	Correction Tape (5mmx12m)	CAO	Bidding		Jan- March			101		230.00		
GASS	Data File Box, made of chipboard, with closed ends (5"x9"x15-3/4)	CAO	Bidding		Jan- March			101		2,200.00		
GASS	Envelope, Brown Legal size	CAO	Bidding		Jan- March			101		180.00		
GASS	Envelope, Brown Letter size	CAO	Bidding		Jan- March			101		160.00		
GASS	Expanded Folder Legal Size	CAO	Bidding		Jan- March			101		500.00		
GASS	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	CAO	Bidding		Jan- March			101		4,575.00		
GASS	Folder, white 14 pts. 9"x14.5", Legal	CAO	Bidding		Jan- March			101		390.00		
GASS	Folder, white 14 pts. 9"x11.5", Letter	CAO	Bidding		Jan- March			101		360.00		
GASS	Glue, Multi Purpose 473mL, white	CAO	Bidding		Jan- March			101		1,440.00		
GASS	Ink, Permanent marker, Black, 30ml	CAO	Bidding		Jan- March			101		375.00		
GASS	Ink, Stamp Pad, Purple or Violet, 50ml	CAO	Bidding		Jan- March			101		60.00		
GASS	Instant Glue 3grms	CAO	Bidding		Jan- March			101		400.00		
GASS	Marker, Permanent ,Refillable (Black) Fine	CAO	Bidding		Jan- March			101		300.00		
GASS	Paper Clip, Big 50mm, vinyl coated	CAO	Bidding		Jan- March			101		200.00		
GASS	Paper Clip, Small 28mm, vinyl coated	CAO	Bidding		Jan- March			101		150.00		
GASS	Paper Fastener, Plastic coated 50sets/box	CAO	Bidding		Jan- March			101		275.00		
GASS	Paper Highlighter/Marker, (Yellow Green)	CAO	Bidding		Jan- March			101		225.00		
GASS	Paper, Bond, 8.5"x11", Letter size, (subs 20)	CAO	Bidding		Jan- March			101		6,600.00		
GASS	Paper, Bond, 8.5"x13", Legal size, (subs 20)	CAO	Bidding		Jan- March			101		7,200.00		
GASS	Pencil #2 with eraser	CAO	Bidding		Jan- March			101		144.00		
GASS	PVC Binding Film, legal, 100pcs/pack	CAO	Bidding		Jan- March			101		850.00		
GASS	Scissor Big (Heavy Duty) zinc alloy Tailor	CAO	Bidding		Jan- March			101		500.00		
GASS	Sign Pen, 0.7mm Hi-Techpoint (Blue) 12pcs/box	CAO	Bidding		Jan- March			101		1,200.00		

GASS	Specialty Board Paper 8.5"x11" Letter size, 220 gsm, white (10pcs/pack)	CAO	Bidding	Jan- March	101		1,200.00		
GASS	Specialty Board Paper 8.5"x13" Legal size, 220 gsm, white (10pcs/pack)	CAO	Bidding	Jan- March	101		1,300.00		
GASS	Staple wire #35 (5,000 pcs)	CAO	Bidding	Jan- March	101		250.00		
GASS	Sticky notes 3"x3"	CAO	Bidding	Jan- March	101		325.00		
GASS	Tape, Foam Double Sided 24mm (1") width	CAO	Bidding	Jan- March	101		390.00		
GASS	Tape, Double-sided 24mm (1") width	CAO	Bidding	Jan- March	101		110.00		
GASS	Other Supplies and Materials Expenses						14,650.00	14,650.00	
GASS	Air Freshener 200ml	CAO	Bidding	Jan- March	101		2,800.00		
GASS	Antibacterial Bar Soap, Regular Size	CAO	Bidding	Jan- March	101		275.00		
GASS	Broom Soft (Tambo) weight, 200g min tiger grass	CAO	Bidding	Jan- March	101		100.00		
GASS	Detergent Bar Soap	CAO	Bidding	Jan- March	101		135.00		
GASS	Detergent Powder 110g	CAO	Bidding	Jan- March	101		300.00		
GASS	Dishwashing Liquid 500ml	CAO	Bidding	Jan- March	101		650.00		
GASS	Insect Spray 400g net content 600ml	CAO	Bidding	Jan- March	101		1,000.00		
GASS	Doormat, Cotton	CAO	Bidding	Jan- March	101		750.00		
GASS	Garbage Bag, Large 10pcs/roll	CAO	Bidding	Jan- March	101		1,500.00		
GASS	Hand Soap, Liquid 500ml	CAO	Bidding	Jan- March	101		555.00		
GASS	Isopropyl Alcohol 1gal.	CAO	Bidding	Jan- March	101		1,350.00		
GASS	Multi-purpose water soluble Aroma Concentrate (Lavender) 30ml	CAO	Bidding	Jan- March	101		2,275.00		
GASS	Muriatic Acid 1lit.	CAO	Bidding	Jan- March	101		300.00		
GASS	Rags, (all cotton)	CAO	Bidding	Jan- March	101		500.00		
GASS	Tissue 2-ply (12 rolls/pack)	CAO	Bidding	Jan- March	101		1,500.00		
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	CAO	Bidding	Jan- March	101		400.00		
GASS	Toilet Bowl Brush	CAO	Bidding	Jan- March	101		80.00		
GASS	Toilet Deodorizer 50g	CAO	Bidding	Jan- March	101		180.00		
GASS							251,029.00	251,029.00	

Republic of the Philippines
Romblon State University
ADMISSION OFFICE
Odiangan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
GASS	Travelling Expenses - Local								60,000.00	60,000.00		
GASS	Three (3) persons to disseminate and administer admission examination	Admission Office	Direct contracting		Jan-Dec			101		60,000.00		
GASS	Office Supplies Expenses								193,469.16	193,469.16		
GASS	Bond paper 8.5x11, Letter size Subs. 20, ultra white	Admission Office	Public Bidding		Jan-Dec			101		26,840.40		For common use office supplies
GASS	Bond paper 8.5x13, Legal size, Subs.20, ultra white	Admission Office	Public Bidding		Jan-Dec			101		29,700.00		For common use office supplies
GASS	Groundwood Mimeo Paper Long	Admission Office	Public Bidding		Jan-Dec			101		18,750.00		For common use office supplies
GASS	Brown Envelop, Legal Size, (500pcs)	Admission Office	Public Bidding		Jan-Dec			101		36,300.00		For common use office supplies
GASS	Folder, white legal size (500pcs)	Admission Office	Public Bidding		Jan-Dec			101		56,100.00		For common use office supplies
GASS	Correction Tape (24pcs)	Admission Office	Public Bidding		Jan-Dec			101		9,583.20		For common use office supplies
GASS	Envelop mailing, long 80gsm (500pcs)	Admission Office	Public Bidding		Jan-Dec			101		4,004.00		For common use office supplies
GASS	Neon colored paper, legal size	Admission Office	Public Bidding		Jan-Dec			101		752.40		For common use office supplies
GASS	Staple Wire (no. 35 1000s)	Admission Office	Public Bidding		Jan-Dec			101		284.82		For common use office supplies
GASS	Paper highlighter/marker (assorted colors, 12 pcs)	Admission Office	Public Bidding		Jan-Dec			101		577.69		For common use office supplies
GASS	Paste with spreader	Admission Office	Public Bidding		Jan-Dec			101		316.80		For common use office supplies
GASS	Ball Pen Blue 0.7mm (12pcs)	Admission Office	Public Bidding		Jan-Dec			101		2,574.00		For common use office supplies
GASS	Ball Pen Black, 0.7mm (12pcs)	Admission Office	Public Bidding		Jan-Dec			101		2,574.00		For common use office supplies
GASS	Paper Clips vinyl coated 33mm (50packs)	Admission Office	Public Bidding		Jan-Dec			101		30.80		For common use office supplies
GASS	Paper Clips vinyl coated 50mm (50packs)	Admission Office	Public Bidding		Jan-Dec			101		39.16		For common use office supplies
GASS	Puncher, heavy duty	Admission Office	Public Bidding		Jan-Dec			101		856.25		For common use office supplies
GASS	Tape transparent, 24mm (1" width)	Admission Office	Public Bidding		Jan-Dec			101		184.79		For common use office supplies
GASS	Tape, masking 24mm (1" width)	Admission Office	Public Bidding		Jan-Dec			101		184.79		For common use office supplies
GASS	Tape, packaging 48mm (2" width)	Admission Office	Public Bidding		Jan-Dec			101		263.99		For common use office supplies
GASS	Scissor 6", Large size	Admission Office	Public Bidding		Jan-Dec			101		183.05		For common use office supplies
GASS	Stamping pad ink (purple, 30ml)	Admission Office	Public Bidding		Jan-Dec			101		149.11		For common use office supplies
GASS	Stamping pad	Admission Office	Public Bidding		Jan-Dec			101		183.91		For common use office supplies
GASS	PVC Binding film legal size (100 sheets)plastic cover long	Admission Office	Public Bidding		Jan-Dec			101		1,386.00		For common use office supplies
GASS	PVC Binding film letter size (100 sheets)plastic cover long	Admission Office	Public Bidding		Jan-Dec			101		1,650.00		For common use office supplies
TOTAL									253,469.16	253,469.16		

Republic of the Philippines
Romblon State University
ACCOUNTING OFFICE
Odiangan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
GASS	Office Supplies Expenses								102,753.10	102,753.10		
GASS	Ballpen,0.7mm ballpoint (Black)	Accounting	Public Bidding		Jan-March			101		514.80		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue)	Accounting	Public Bidding		Jan-March			101		514.80		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red)	Accounting	Public Bidding		Jan-March			101		343.20		For Common Used Office Supply
GASS	Calculator,Compact 12 digits Two-way power	Accounting	Public Bidding		Jan-March			101		494.34		For Common Used Office Supply
GASS	Columnar book-3 columns	Accounting	Public Bidding		Jan-March			101		1,050.00		For Common Used Office Supply
GASS	Continuous Form 3 Ply, 11 x 9 1/2" 500 sheets/box carbonless	Accounting	Public Bidding		Jan-March			101		19,200.00		For Common Used Office Supply
GASS	Cord(Japanese Cord) Medium size, Color:Dark Blue, 32yards/roll	Accounting	Public Bidding		Jan-March			101		1,800.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	Accounting	Public Bidding		Jan-March			101		920.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	Accounting	Public Bidding		Jan-March			101		858.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	Accounting	Public Bidding		Jan-March			101		726.00		For Common Used Office Supply
GASS	File Arch w/ lever arm76mmx230mmx380mm, Legal size	Accounting	Public Bidding		Jan-March			101		4,320.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	Accounting	Public Bidding		Jan-March			101		4,488.00		For Common Used Office Supply
GASS	Folder,white, 14 pts 9" x 11.5", Letter	Accounting	Public Bidding		Jan-March			101		3,960.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473ml,White	Accounting	Public Bidding		Jan-March			101		110.00		For Common Used Office Supply
GASS	Index Tab, Self-adhesive,Clear(Letter Tab)5 sets/box	Accounting	Public Bidding		Jan-March			101		2,100.00		For Common Used Office Supply
GASS	Ink, Stamp pad, Purple or violet, 50ml	Accounting	Public Bidding		Jan-March			101		60.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable,Fine (Black) 12pcs/box	Accounting	Public Bidding		Jan-March			101		530.64		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillable(Black), 12 pcs/box	Accounting	Public Bidding		Jan-March			101		1,531.20		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"(Yellow)	Accounting	Public Bidding		Jan-March			101		1,128.60		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"(Blue)	Accounting	Public Bidding		Jan-March			101		1,128.60		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	Accounting	Public Bidding		Jan-March			101		195.80		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	Accounting	Public Bidding		Jan-March			101		154.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	Accounting	Public Bidding		Jan-March			101		291.72		For Common Used Office Supply
GASS	Paper Highlighter/Marker	Accounting	Public Bidding		Jan-March			101		450.00		For Common Used Office Supply
GASS	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	Accounting	Public Bidding		Jan-March			101		1,420.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	Accounting	Public Bidding		Jan-March			101		13,420.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	Accounting	Public Bidding		Jan-March			101		20,790.00		For Common Used Office Supply
GASS	Pencil #2 with eraser 12pcs/box	Accounting	Public Bidding		Jan-March			101		429.00		For Common Used Office Supply
GASS	Puncher, 2-hole (heavy duty)	Accounting	Public Bidding		Jan-March			101		1,284.36		For Common Used Office Supply
GASS	Folder, Morocco(Letter size) Blue, Green, Yellow) 40pcs per color	Accounting	Public Bidding		Jan-March			101		2,160.00		For Common Used Office Supply
GASS	Push pins, Flat Head 100pcs/box	Accounting	Public Bidding		Jan-March			101		92.40		For Common Used Office Supply
GASS	Record Book 300pages	Accounting	Public Bidding		Jan-March			101		496.00		For Common Used Office Supply
GASS	Record Book 500 pages	Accounting	Public Bidding		Jan-March			101		646.80		For Common Used Office Supply
GASS	Ribbon for printer EPSON LX310 S015632	Accounting	Public Bidding		Jan-March			101		1,250.00		For Common Used Office Supply
GASS	Rubber Band, Flat No. 18, 350 grams	Accounting	Public Bidding		Jan-March			101		200.00		For Common Used Office Supply
GASS	Photopaper, Glossy, A4 size 10pcs/pack	Accounting	Public Bidding		Jan-March			101		2,100.00		For Common Used Office Supply
GASS	Ruler 12", Plastic(Clear)	Accounting	Public Bidding		Jan-March			101		60.00		For Common Used Office Supply
GASS	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	Accounting	Public Bidding		Jan-March			101		2,330.24		For Common Used Office Supply
GASS	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	Accounting	Public Bidding		Jan-March			101		5,825.60		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	Accounting	Public Bidding		Jan-March			101		280.00		For Common Used Office Supply
GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	Accounting	Public Bidding		Jan-March			101		876.00		For Common Used Office Supply
GASS	Tape, Double sided 24mm (1")	Accounting	Public Bidding		Jan-March			101		341.00		For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	Accounting	Public Bidding		Jan-March			101		372.00		For Common Used Office Supply
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	Accounting	Public Bidding		Jan-March			101		450.00		For Common Used Office Supply

GASS	Tape,Transparent 24mm(1") width, usable length 50m	Accounting	Public Bidding	Jan-March	101		620.00		For Common Used Office Supply
GASS	Tape, Transparent 48mm(2") width, usable length 50m	Accounting	Public Bidding	Jan-March	101		440.00		For Common Used Office Supply
GASS	Other Supplies and Materials Expenses					12,040.00	12,040.00		
GASS	Air freshener 200ml	Accounting	Public Bidding	Jan-March	101		360.00		For Janitorial Purposes
GASS	Alcohol 500ml 70% Solution	Accounting	Public Bidding	Jan-March	101		2,880.00		For Janitorial Purposes
GASS	Antibacterial Hand soap, Regular size	Accounting	Public Bidding	Jan-March	101		540.00		For Janitorial Purposes
GASS	Broom,Soft(Tambo) Weight 200 min tiger grass	Accounting	Public Bidding	Jan-March	101		150.00		For Janitorial Purposes
GASS	Dishwashing liquid 500ml	Accounting	Public Bidding	Jan-March	101		1,140.00		For Janitorial Purposes
GASS	Disinfectant Spray 400grams net content	Accounting	Public Bidding	Jan-March	101		500.00		For Janitorial Purposes
GASS	Dust Pan	Accounting	Public Bidding	Jan-March	101		240.00		For Janitorial Purposes
GASS	Floor Mop with Mop wringler, Tornado 360°	Accounting	Public Bidding	Jan-March	101		980.00		For Janitorial Purposes
GASS	Tissue 2 ply 12rolls/pack	Accounting	Public Bidding	Jan-March	101		1,680.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	Accounting	Public Bidding	Jan-March	101		3,000.00		For Janitorial Purposes
GASS	Toilet bowl brush	Accounting	Public Bidding	Jan-March	101		360.00		For Janitorial Purposes
GASS	Toilet deodorizer 50g	Accounting	Public Bidding	Jan-March	101		210.00		For Janitorial Purposes
TOTAL						114,793.10	114,793.10	-	

Republic of the Philippines
Rombon State University
OFFICE OF THE UNIVERSITY/BOARD SECRETARY
Odiangan, Rombon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								124,746.24	124,746.24		
GASS	Ballpen,0.7mm ballpoint (Blue)	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,300.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Bond Paper subs. 20 8.5" x 13"	BOARD SEC	BIDDING		JANUARY - MARCH			101		33,000.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Bond Paper subs. 20 8.5" x 11"	BOARD SEC	BIDDING		JANUARY - MARCH			101		14,500.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Paper Clip, Big 50mm, Vinyl Coated	BOARD SEC	BIDDING		JANUARY - MARCH			101		350.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Paper Clip, Small 28mm Vinyl Coated	BOARD SEC	BIDDING		JANUARY - MARCH			101		700.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Paper Fastener, Plastic Coated 50 sets/ box	BOARD SEC	BIDDING		JANUARY - MARCH			101		292.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Brown Envelope, 8.5" x 13"	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,000.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Brown Envelope, 8.5" x 11"	BOARD SEC	BIDDING		JANUARY - MARCH			101		800.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Sign Pen (blue), needle-tip pen liquid ink,0.5mm	BOARD SEC	BIDDING		JANUARY - MARCH			101		3,200.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Folder, white 14 pts. 9" x 14.5"	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,350.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Folder, white 14 pts 9" x 11.5"	BOARD SEC	BIDDING		JANUARY - MARCH			101		400.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Folder,white 14 pts. 9" x 14.5", Legal	BOARD SEC	BIDDING		JANUARY - MARCH			101		4,488.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Folder,white, 14 pts 9" x 11.5", Letter	BOARD SEC	BIDDING		JANUARY - MARCH			101		3,960.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Glue, Multi Purpose 473ml,White	BOARD SEC	BIDDING		JANUARY - MARCH			101		110.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Index Tab, Self-adhesive,Clear(Letter Tab)5 sets/box	BOARD SEC	BIDDING		JANUARY - MARCH			101		5,000.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Ink, Stamp pad, Purple or violet, 50ml	BOARD SEC	BIDDING		JANUARY - MARCH			101		60.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Marker,Permanent,Refillable,Fine (Black) 12pcs/box	BOARD SEC	BIDDING		JANUARY - MARCH			101		530.64		FOR COMMON USE OFFICE SUPPLIES
GASS	Marker, Whiteboard, Refillable(Black), 12 pcs/box	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,531.20		FOR COMMON USE OFFICE SUPPLIES
GASS	Neon Colored papers, Legal 8.5" x 13"(Yellow)	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,128.60		FOR COMMON USE OFFICE SUPPLIES
GASS	Neon Colored papers, Legal 8.5" x 13"(Blue)	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,128.60		FOR COMMON USE OFFICE SUPPLIES
GASS	Pencil #2 with eraser 12pcs/box	BOARD SEC	BIDDING		JANUARY - MARCH			101		195.80		FOR COMMON USE OFFICE SUPPLIES
GASS	Paste	BOARD SEC	BIDDING		JANUARY - MARCH			101		180.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Stapler	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,000.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Stapler wire #35	BOARD SEC	BIDDING		JANUARY - MARCH			101		630.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Correction Tape	BOARD SEC	BIDDING		JANUARY - MARCH			101		800.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Stamp Pad	BOARD SEC	BIDDING		JANUARY - MARCH			101		100.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Ink refill (cyan, magenta, yellow, black)	BOARD SEC	BIDDING		JANUARY - MARCH			101		12,000.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Printer Refill (b,y,c,m)	BOARD SEC	BIDDING		JANUARY - MARCH			101		2,800.00		FOR COMMON USE OFFICE SUPPLIES
GASS	PVC Plastic Cover, 8.5" x 13"	BOARD SEC	BIDDING		JANUARY - MARCH			101		900.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Folder, Morocco(Letter size) Blue, Green, Yellow)											
GASS	40pcs per color	BOARD SEC	BIDDING		JANUARY - MARCH			101		2,160.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Push pins, Flat Head 100pcs/box	BOARD SEC	BIDDING		JANUARY - MARCH			101		92.40		FOR COMMON USE OFFICE SUPPLIES
GASS	Record Book 300pages	BOARD SEC	BIDDING		JANUARY - MARCH			101		496.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Specialty Board Paper, 8.5' x 13" 220 gsm (10 pcs/p	BOARD SEC	BIDDING		JANUARY - MARCH			101		2,750.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Mailing Envelope	BOARD SEC	BIDDING		JANUARY - MARCH			101		2,750.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Sticker Paper, a4, matte, 10 sheets/pack	BOARD SEC	BIDDING		JANUARY - MARCH			101		2,250.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Spiral, Plastick (Ring Binder) 1 1/2"	BOARD SEC	BIDDING		JANUARY - MARCH			101		2,250.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Spiral, Plastick (Ring Binder) 1"	BOARD SEC	BIDDING		JANUARY - MARCH			101		1,750.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Spiral, Plastic (Ring Binder) 1/4'	BOARD SEC	BIDDING		JANUARY - MARCH			101		450.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Spiral Plastic (Ring Binder) 1/2"	BOARD SEC	BIDDING		JANUARY - MARCH			101		400.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Photopaper, Glossy, A4 size 10pcs/pack	BOARD SEC	BIDDING		JANUARY - MARCH			101		2,100.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Ruler 12", Plastic(Clear)	BOARD SEC	BIDDING		JANUARY - MARCH			101		60.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Tape, Double sided 24mm (1")	BOARD SEC	BIDDING		JANUARY - MARCH			101		341.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Tape, Masking 24mm(1") width, usable length 50m	BOARD SEC	BIDDING		JANUARY - MARCH			101		372.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Tape, Packaging 48mm(2"), width, usable length 50	BOARD SEC	BIDDING		JANUARY - MARCH			101		450.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Tape,Transparent 24mm(1") width, usable length 50	BOARD SEC	BIDDING		JANUARY - MARCH			101		620.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Puncher, 2 hole (heavy duty)	BOARD SEC	BIDDING		JANUARY - MARCH			101		300.00		FOR COMMON USE OFFICE SUPPLIES

GASS	Sharpener, single cutterhead (heavy duty)	BOARD SEC	BIDDING	JANUARY - MARCH	101		175.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Sticky Notes, 2' x 2"	BOARD SEC	BIDDING	JANUARY - MARCH	101		450.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Sticky notes, 1 1/2" x 2'	BOARD SEC	BIDDING	JANUARY - MARCH	101		350.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Sticky notes, 3' x 3'	BOARD SEC	BIDDING	JANUARY - MARCH	101		650.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Wall Clock	BOARD SEC	BIDDING	JANUARY - MARCH	101		1,200.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Thumbstacks No. 153, 20 g.	BOARD SEC	BIDDING	JANUARY - MARCH	101		45.00		FOR COMMON USE OFFICE SUPPLIES
GASS	File Binder, Black	BOARD SEC	BIDDING	JANUARY - MARCH	101		4,000.00		FOR COMMON USE OFFICE SUPPLIES
GASS	File Box	BOARD SEC	BIDDING	JANUARY - MARCH	101		2,250.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Certificate Frame	BOARD SEC	BIDDING	JANUARY - MARCH	101		2,600.00		FOR COMMON USE OFFICE SUPPLIES
GASS	Other Supplies and Materials Expenses						65,936.00	65,936.00	
GASS	Air freshener 200ml	BOARD SEC	BIDDING	JANUARY - MARCH	101		720.00		
GASS	Alcohol 500ml 70% Solution	BOARD SEC	BIDDING	JANUARY - MARCH	101		2,880.00		
GASS	Antibacterial Hand soap, Regular size	BOARD SEC	BIDDING	JANUARY - MARCH	101		1,080.00		
GASS	Broom,Soft(Tambo) Weight 200 min tiger grass	BOARD SEC	BIDDING	JANUARY - MARCH	101		300.00		
GASS	Dishwashing liquid 500ml	BOARD SEC	BIDDING	JANUARY - MARCH	101		2,280.00		
GASS	Disinfectant Spray 400grams net content	BOARD SEC	BIDDING	JANUARY - MARCH	101		1,500.00		
GASS	Dust Pan	BOARD SEC	BIDDING	JANUARY - MARCH	101		480.00		
GASS	Floor Mop with Mop wringler, Tornado 360°	BOARD SEC	BIDDING	JANUARY - MARCH	101		4,000.00		
GASS	Door Mat	BOARD SEC	BIDDING	JANUARY - MARCH	101		500.00		
GASS	Dipper	BOARD SEC	BIDDING	JANUARY - MARCH	101		315.00		
GASS	Premium Utility Pail	BOARD SEC	BIDDING	JANUARY - MARCH	101		645.00		
GASS	Tissue 2 ply 12rolls/pack	BOARD SEC	BIDDING	JANUARY - MARCH	101		1,680.00		
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	BOARD SEC	BIDDING	JANUARY - MARCH	101		3,000.00		
GASS	Toilet bowl brush	BOARD SEC	BIDDING	JANUARY - MARCH	101		360.00		
GASS	Toilet deodorizer 50g	BOARD SEC	BIDDING	JANUARY - MARCH	101		420.00		
GASS	Good quality Cutlery (includes fork, tablespoon, teaspoon and knives)	BOARD SEC	BIDDING	JANUARY - MARCH	101		7,700.00		
GASS	Good quality cups and saucers, (4 pairs/set)	BOARD SEC	BIDDING	JANUARY - MARCH	101		2,596.00		
GASS	Good quality serving bowl	BOARD SEC	BIDDING	JANUARY - MARCH	101		1,188.00		
GASS	Good quality serving spoons/forks	BOARD SEC	BIDDING	JANUARY - MARCH	101		1,643.00		
GASS	Good quality serving tray	BOARD SEC	BIDDING	JANUARY - MARCH	101		649.00		
GASS	Good quality blender	BOARD SEC	BIDDING	JANUARY - MARCH	101		6,000.00		
GASS	Drinking Glass	BOARD SEC	BIDDING	JANUARY - MARCH	101		1,000.00		
GASS	Air purifier	BOARD SEC	BIDDING	JANUARY - MARCH	101		12,000.00		
GASS	Fire Extinguisher	BOARD SEC	BIDDING	JANUARY - MARCH	101		10,000.00		
GASS	Fire axe with Cabinet Glass	BOARD SEC	BIDDING	JANUARY - MARCH	101		3,000.00		
GASS	Telephone Expenses - Landline						12,000.00	12,000.00	
GASS	Telephone	BOARD SEC	BIDDING	JANUARY - DECEMBER	101		12,000.00		
GASS	Repair and Maintenance-Office Equipment						140,000.00	140,000.00	
GASS	Toner	BOARD SEC	Direct Contracting	JANUARY - MARCH	101		44,250.00		
GASS	Developer, BIZHUB 362	BOARD SEC	Direct Contracting	JANUARY - MARCH	101		10,208.00		
GASS	Transfer Roller	BOARD SEC	Direct Contracting	JANUARY - MARCH	101		2,361.00		
GASS	Developing Unit BH-350	BOARD SEC	Direct Contracting	JANUARY - MARCH	101		11,181.00		
GASS	University Maze	BOARD SEC	Direct Contracting	JANUARY - MARCH	101		60,000.00		
GASS	PC Drum KMBIZHUB 362	BOARD SEC	Direct Contracting	JANUARY - MARCH	101		12,000.00		
GASS							342,682.24	342,682.24	

Republic of the Philippines
Romblon State University
TRAINING SERVICES OFFICE
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								100,000.00	100,000.00		
GASS	Local Travel	TSO	Direct Contracting	Jan-December				101		100,000.00		
GASS	Office Supplies Expenses								66,327.30	66,327.30		
GASS	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	TSO	Bidding	Jan-March				101		2,574.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	TSO	Bidding	Jan-March				101		2,574.00		For Common Used Office Supply
GASS	Certificate Holder, Letter size 8.5x11	TSO	Bidding	Jan-March				101		3,300.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	TSO	Bidding	Jan-March				101		1,336.50		For Common Used Office Supply
GASS	Clip, Binder,backfold 2" 12 pcs/box	TSO	Bidding	Jan-March				101		759.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1/2" 12 pcs/box	TSO	Bidding	Jan-March				101		400.00		For Common Used Office Supply
GASS	Correction Tape (5mmx12m)	TSO	Bidding	Jan-March				101		907.44		For Common Used Office Supply
GASS	Cutter 6", heavy duty for paper	TSO	Bidding	Jan-March				101		423.22		For Common Used Office Supply
GASS	Data File Box, made of chipboard, with closed ends (5"x9"x15-3/4)	TSO	Bidding	Jan-March				101		1,300.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	TSO	Bidding	Jan-March				101		500.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	TSO	Bidding	Jan-March				101		450.00		For Common Used Office Supply
GASS	Envelope, expanding, Kraft, Legal size with garter	TSO	Bidding	Jan-March				101		900.00		For Common Used Office Supply
GASS	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	TSO	Bidding	Jan-March				101		4,600.00		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x14.5", Legal	TSO	Bidding	Jan-March				101		650.00		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x11.5", Letter	TSO	Bidding	Jan-March				101		600.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473mL, white	TSO	Bidding	Jan-March				101		1,750.00		For Common Used Office Supply
GASS	Ink, Permanent marker, Black, 30ml	TSO	Bidding	Jan-March				101		375.00		For Common Used Office Supply
GASS	Ink, Stamp Pad, Purple or Violet, 50ml	TSO	Bidding	Jan-March				101		120.00		For Common Used Office Supply
GASS	Ink, Whiteboard Marker 30ml (Black)	TSO	Bidding	Jan-March				101		750.00		For Common Used Office Supply
GASS	Marker Whiteboard, Refillable (Black) Roundtip	TSO	Bidding	Jan-March				101		1,017.28		For Common Used Office Supply
GASS	Marker, Permanent ,Refillable (Black) Fine	TSO	Bidding	Jan-March				101		1,061.28		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, vinyl coated	TSO	Bidding	Jan-March				101		1,174.68		For Common Used Office Supply
GASS	Paper Clip, Small 28mm, vinyl coated	TSO	Bidding	Jan-March				101		924.12		For Common Used Office Supply
GASS	Paper Fastener, Plastic coated 50sets/box	TSO	Bidding	Jan-March				101		583.44		For Common Used Office Supply
GASS	Paper Highlighter/Marker, (Yellow)	TSO	Bidding	Jan-March				101		1,155.38		For Common Used Office Supply
GASS	Paper, Bond, A4 size, 210mmx297mm,70gsm	TSO	Bidding	Jan-March				101		2,838.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x11", Letter size, (subs 20)	TSO	Bidding	Jan-March				101		5,368.08		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x13", Legal size, (subs 20)	TSO	Bidding	Jan-March				101		8,910.00		For Common Used Office Supply
GASS	Paper, Sticker, A4, Matte 10sheets/pack	TSO	Bidding	Jan-March				101		1,500.00		For Common Used Office Supply
GASS	Pencil #2 with eraser	TSO	Bidding	Jan-March				101		2,880.00		For Common Used Office Supply
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	TSO	Bidding	Jan-March				101		1,600.00		For Common Used Office Supply
GASS	Specialty Board Paper 8.5"x11" Letter size, 220 gsm (10pcs/pack)	TSO	Bidding	Jan-March				101		3,000.00		For Common Used Office Supply
GASS	Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	TSO	Bidding	Jan-March				101		1,950.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1"	TSO	Bidding	Jan-March				101		297.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1 1/2"	TSO	Bidding	Jan-March				101		325.00		For Common Used Office Supply

GASS	Spiral, Plastic (Ring Binder) 1/2"	TSO	Bidding	Jan-March	101		132.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/4"	TSO	Bidding	Jan-March	101		82.50		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 2"	TSO	Bidding	Jan-March	101		495.00		For Common Used Office Supply
GASS	Stapler wire #35 (5,000 pcs)	TSO	Bidding	Jan-March	101		284.82		For Common Used Office Supply
GASS	Sticky notes 3"x3"	TSO	Bidding	Jan-March	101		1,095.60		For Common Used Office Supply
GASS	Tape Dispenser, Heavy duty for 1" tape	TSO	Bidding	Jan-March	101		250.00		For Common Used Office Supply
GASS	Tape, Double-sided 24mm (1") width	TSO	Bidding	Jan-March	101		681.96		For Common Used Office Supply
GASS	Tape, Transparent 24mm (1") width, usable length 50m	TSO	Bidding	Jan-March	101		615.96		For Common Used Office Supply
GASS	Tape, Transparent 48mm (2") width, usable length 50m	TSO	Bidding	Jan-March	101		836.04		For Common Used Office Supply
GASS	Bulb, LED 10 watts	TSO	Bidding	Jan-March	101		3,000.00		For Common Used Office Supply
GASS	Internet Subscription Expenses						60,000.00	60,000.00	
GASS	Internet Subscription Expense (12 months)	TSO	Direct Contracting	Jan-December	101		60,000.00		For Office use
GASS							226,327.30	226,327.30	

Republic of the Philippines
Romblon State University
GUIDANCE AND COUNSELING SERVICES
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								37,000.00	37,000.00		
GASS	Travel (campus visit)	GCS	Direct Contracting			March-Sept	101			37,000.00		For Travelling Expenses
GASS	Office Supplies Expenses								57,180.53	57,180.53		
GASS	Correction Tape, 5mmx12m	GCS	Bidding			February	101			544.46		For Common Used Office Supply
GASS	Cutter	GCS	Bidding			February	101			2,539.30		For Common Used Office Supply
GASS	Envelop, Brown, legal(500 pcs)	GCS	Bidding			February	101			5,148.00		For Common Used Office Supply
GASS	File arch with lever arm, 76mmx23mm0mmx380	GCS	Bidding			February	101			3,600.00		For Common Used Office Supply
GASS	File box	GCS	Bidding			February	101			2,400.00		For Common Used Office Supply
GASS	Folder, white, legal size	GCS	Bidding			February	101			13,464.00		For Common Used Office Supply
GASS	Neon colored papers, letter 8.5"x11"	GCS	Bidding			February	101			100.00		For Common Used Office Supply
GASS	Paper, Subs. 20 8.5x13 "	GCS	Bidding			February	101			15,048.00		For Common Used Office Supply
GASS	Paper, Subs. 20 8.5x11 "	GCS	Bidding			February	101			3,220.85		For Common Used Office Supply
GASS	Paper, Subs 20 , A4	GCS	Bidding			February	101			1,801.80		For Common Used Office Supply
GASS	Permanent Marker, black	GCS	Bidding			February	101			636.77		For Common Used Office Supply
GASS	Ruler, plastic, clear	GCS	Bidding			February	101			100.00		For Common Used Office Supply
GASS	Sign Pen, Hi-Tech point V5, blue	GCS	Bidding			February	101			1,398.14		For Common Used Office Supply
GASS	Specialty paper, 120GSM,8.5"x11", 10 pcs/pack	GCS	Bidding			February	101			1,500.00		For Common Used Office Supply
GASS	Specialty paper, 120 GSM, 8.5"x13", 10 pcs/pack	GCS	Bidding			February	101			3,000.00		For Common Used Office Supply
GASS	Specialty paper, 200 GSM, 8.5"x13", 10 pcs/pack	GCS	Bidding			February	101			1,000.00		For Common Used Office Supply
GASS	Spiral Ring Binder, plastic, 1/2"	GCS	Bidding			February	101			316.80		For Common Used Office Supply
GASS	Tape, doucle adhesive, 1' width,length 50 m, 2mm thick	GCS	Bidding			February	101			253.69		For Common Used Office Supply
GASS	Tape, masking, 1' width,length 50 m	GCS	Bidding			February	101			1,108.73		For Common Used Office Supply
GASS	Water Expenses								2,520.00	2,520.00		
GASS	Drinking water	GCS	Direct Contracting			Jan-Dec	101			2,520.00		For Office use
GASS	Electricity Expenses								30,000.00	30,000.00		
GASS	Electricity	GCS	Direct Contracting			Jan-Dec	101			30,000.00		For Office use
GASS	Telephone Expenses - Landline								4,200.00	4,200.00		
GASS	Telephone -Landline	GCS	Direct Contracting			Jan-Dec	101			4,200.00		For Office use
GASS	Repair and Maintenance-Furniture & Fixtures								2,000.00	2,000.00		
GASS	Office furniture maintenance	GCS	Bidding			January	101			2,000.00		For Office use
GASS									132,900.53	132,900.53		

Republic of the Philippines
Romblon State University
CASHIERING OFFICE
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								68,202.00	68,202.00		
GASS	Ballpen,0.7mm ballpoint (Black)	CASHIER	Public Bidding		Jan-March			101		350.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue)	CASHIER	Public Bidding		Jan-March			101		175.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red)	CASHIER	Public Bidding		Jan-March			101		175.00		For Common Used Office Supply
GASS	Calculator, Compact 12 digits Two-way power	CASHIER	Public Bidding		Jan-March			101		495.00		For Common Used Office Supply
GASS	Carbon film, 8.5" x 13" 100 sheets/pack, Blue	CASHIER	Public Bidding		Jan-March			101		750.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	CASHIER	Public Bidding		Jan-March			101		150.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 2", 12pcs/box	CASHIER	Public Bidding		Jan-March			101		300.00		For Common Used Office Supply
GASS	Continuous Form 3 Ply, 11 x 9 1/2" 500 sheets/box carbonless	CASHIER	Public Bidding		Jan-March			101		24,000.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	CASHIER	Public Bidding		Jan-March			101		460.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	CASHIER	Public Bidding		Jan-March			101		900.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	CASHIER	Public Bidding		Jan-March			101		800.00		For Common Used Office Supply
GASS	File Arch w/ lever arm76mmx230mmx380mm, Legal size	CASHIER	Public Bidding		Jan-March			101		2,700.00		For Common Used Office Supply
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	CASHIER	Public Bidding		Jan-March			101		3,200.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	CASHIER	Public Bidding		Jan-March			101		1,125.00		For Common Used Office Supply
GASS	Folder,white, 14 pts 9" x 11.5", Letter	CASHIER	Public Bidding		Jan-March			101		990.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473ml,White	CASHIER	Public Bidding		Jan-March			101		110.00		For Common Used Office Supply
GASS	Index Tab, Self-adhesive,Clear(Letter Tab)5 sets/box	CASHIER	Public Bidding		Jan-March			101		2,100.00		For Common Used Office Supply
GASS	Ink, Stamp pad, Purple or violet, 50ml	CASHIER	Public Bidding		Jan-March			101		60.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable,Fine (Black) 12pcs/box	CASHIER	Public Bidding		Jan-March			101		530.00		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillable(Black), 12 pcs/box	CASHIER	Public Bidding		Jan-March			101		1,530.00		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"(Yellow)	CASHIER	Public Bidding		Jan-March			101		1,140.00		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"(Orange)	CASHIER	Public Bidding		Jan-March			101		1,140.00		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"(Green)	CASHIER	Public Bidding		Jan-March			101		1,140.00		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"(Pink)	CASHIER	Public Bidding		Jan-March			101		1,140.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	CASHIER	Public Bidding		Jan-March			101		200.00		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	CASHIER	Public Bidding		Jan-March			101		175.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	CASHIER	Public Bidding		Jan-March			101		375.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker	CASHIER	Public Bidding		Jan-March			101		180.00		For Common Used Office Supply
GASS	Paper, Bond A4 Size 210mm x 297mm, 70qsm, Ultra White	CASHIER	Public Bidding		Jan-March			101		2,840.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	CASHIER	Public Bidding		Jan-March			101		4,050.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	CASHIER	Public Bidding		Jan-March			101		4,455.00		For Common Used Office Supply
GASS	Pencil #2 with eraser 12pcs/box	CASHIER	Public Bidding		Jan-March			101		145.00		For Common Used Office Supply
GASS	Puncher, 2-hole (heavy duty)	CASHIER	Public Bidding		Jan-March			101		430.00		For Common Used Office Supply
GASS	Push pins, Flat Head 100pcs/box	CASHIER	Public Bidding		Jan-March			101		90.00		For Common Used Office Supply
GASS	Record Book 300pages	CASHIER	Public Bidding		Jan-March			101		500.00		For Common Used Office Supply
GASS	Record Book 500 pages	CASHIER	Public Bidding		Jan-March			101		660.00		For Common Used Office Supply
GASS	Ribbon for printer EPSON LX310 S015632	CASHIER	Public Bidding		Jan-March			101		1,250.00		For Common Used Office Supply
GASS	Rubber Band, Flat No. 18, 350 grams	CASHIER	Public Bidding		Jan-March			101		195.00		For Common Used Office Supply
GASS	Rubber Band, Small size	CASHIER	Public Bidding		Jan-March			101		180.00		For Common Used Office Supply
GASS	Ruler 12", Plastic(Clear)	CASHIER	Public Bidding		Jan-March			101		60.00		For Common Used Office Supply
GASS	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	CASHIER	Public Bidding		Jan-March			101		1,165.00		For Common Used Office Supply
GASS	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	CASHIER	Public Bidding		Jan-March			101		2,330.00		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	CASHIER	Public Bidding		Jan-March			101		280.00		For Common Used Office Supply

GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	CASHIER	Public Bidding	Jan-March	101		880.00		For Common Used Office Supply
GASS	Tape, Double sided 24mm (1")	CASHIER	Public Bidding	Jan-March	101		350.00		For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	CASHIER	Public Bidding	Jan-March	101		372.00		For Common Used Office Supply
GASS	Tape, Packaging 48mm(2") width, usable length 50m	CASHIER	Public Bidding	Jan-March	101		450.00		For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	CASHIER	Public Bidding	Jan-March	101		650.00		For Common Used Office Supply
GASS	Tape, Transparent 48mm(2") width, usable length 50m	CASHIER	Public Bidding	Jan-March	101		440.00		For Common Used Office Supply
GASS	Thumbtacks No. 153, 20g	CASHIER	Public Bidding	Jan-March	101		40.00		For Common Used Office Supply
GASS	Other Supplies and Materials Expenses						12,660.00	12,660.00	
GASS	Air freshener 200ml	CASHIER	Public Bidding	Jan-March	101		360.00		For Janitorial Use
GASS	Alcohol 500ml 70% Solution	CASHIER	Public Bidding	Jan-March	101		1,440.00		For Janitorial Use
GASS	Antibacterial Hand soap, Regular size	CASHIER	Public Bidding	Jan-March	101		540.00		For Janitorial Use
GASS	Broom,Soft(Tambo) Weight 200 min tiger grass	CASHIER	Public Bidding	Jan-March	101		150.00		For Janitorial Use
GASS	Dishwashing liquid 500ml	CASHIER	Public Bidding	Jan-March	101		1,140.00		For Janitorial Use
GASS	Disinfectant Spray 400grams net content	CASHIER	Public Bidding	Jan-March	101		500.00		For Janitorial Use
GASS	Floor Mop with Mop wringler, Tornado 360°	CASHIER	Public Bidding	Jan-March	101		1,960.00		For Janitorial Use
GASS	Tissue 2 ply 12rolls/pack	CASHIER	Public Bidding	Jan-March	101		3,000.00		For Janitorial Use
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	CASHIER	Public Bidding	Jan-March	101		3,000.00		For Janitorial Use
GASS	Toilet bowl brush	CASHIER	Public Bidding	Jan-March	101		360.00		For Janitorial Use
GASS	Toilet deodorizer 50g	CASHIER	Public Bidding	Jan-March	101		210.00		For Janitorial Use
GASS							80,862.00	80,862.00	

Republic of the Philippines
Romblon State University
PHYSICAL PLANT AND FACILITIES OFFICE
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								380,000.01	380,000.01		
GASS	Travel Expenses of Inspectorate Team for Site Inspection of RSU Project	PFFO	DIRECT CONTRACTING	JAN-DEC				101		45,000.00		
GASS	Travel Expenses Related to LUDIP:	PFFO	DIRECT CONTRACTING	JAN-DEC				101				
GASS	Main Campus to San Agustin Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		15,000.00		
GASS	Main Campus to Sta. Maria Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		15,000.00		
GASS	Main Campus to Calatrava Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		15,000.00		
GASS	Main Campus to San Andres Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		15,000.00		
GASS	Main Campus to Romblon Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		26,666.67		
GASS	Main Campus to San Fernando Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		26,666.67		
GASS	Main Campus to Cajiducan Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		26,666.67		
GASS	Main Campus to Sta. Fe Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		15,000.00		
GASS	Travel Expenses Related to Maintenance:	PFFO	DIRECT CONTRACTING	JAN-DEC				101				
GASS	Main Campus to San Agustin Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to Sta. Maria Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to Sta. Fe Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to San Andres Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to Calatrava Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to Agudlos Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to Romblon Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to San Fernando Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Main Campus to Cajiducan Campus	PFFO	DIRECT CONTRACTING	JAN-DEC				101		20,000.00		
GASS	Training Expenses								100,000.00	100,000.00		
GASS	Training 1 - STAAD PRO + RCDC Fundamentals for Beginners	PFFO	DIRECT CONTRACTING	JAN-DEC				101		40,560.00		
GASS	Training 2 - PRIMAVERA P6	PFFO	DIRECT CONTRACTING	JAN-DEC				101		23,400.00		

GASS	Training 3 - AutoCAD 2D & 3D	PFFO	DIRECT CONTRACTING	JAN-DEC	101	18,490.00	
GASS	Training 4 - SketchUp with Enscape (Exterior)	PFFO	DIRECT CONTRACTING	JAN-DEC	101	17,550.00	
GASS	Office Supplies Expenses					63,505.82	63,505.82
GASS	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	PFFO	BIDDING	JAN-DEC	101	1,287.00	
GASS	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	PFFO	BIDDING	JAN-DEC	101	1,287.00	
GASS	Ballpen,0.7mm ballpoint (Red), 12 pcs/box	PFFO	BIDDING	JAN-DEC	101	772.20	
GASS	Calculator, 16 Digits	PFFO	BIDDING	JAN-DEC	101	2,423.52	
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	PFFO	BIDDING	JAN-DEC	101	1,336.50	
GASS	Clip, Binder,backfold 2" 12 pcs/box	PFFO	BIDDING	JAN-DEC	101	759.00	
GASS	Colored Paper, Legal Size	PFFO	BIDDING	JAN-DEC	101	686.40	
GASS	Colored Paper, Letter Size	PFFO	BIDDING	JAN-DEC	101	320.10	
GASS	Correction Tape (24 pcs)	PFFO	BIDDING	JAN-DEC	101	1,916.64	
GASS	Cutter 6", heavy duty with lock	PFFO	BIDDING	JAN-DEC	101	2,539.30	
GASS	Envelope, Brown Legal size (500 pcs)	PFFO	BIDDING	JAN-DEC	101	4,290.00	
GASS	Envelope, Brown Letter size (500 pcs)	PFFO	BIDDING	JAN-DEC	101	3,630.00	
GASS	Eraser, felt, for Balckboard or White Board	PFFO	BIDDING	JAN-DEC	101	198.00	
GASS	Folder,White Legal (500 pcs)	PFFO	BIDDING	JAN-DEC	101	2,805.00	
GASS	Folder,White, Letter (500 pcs)	PFFO	BIDDING	JAN-DEC	101	2,475.00	
GASS	Marker, Permanent ,Refillable, Broad, Black (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,061.28	
GASS	Marker, Permanent ,Refillable, Broad, Black (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,061.28	
GASS	Paper Clip, Big 50mm, vinyl coated (50pcs)	PFFO	BIDDING	JAN-DEC	101	78.31	
GASS	Paper Clip, Small 28mm, vinyl coated (50 pcs)	PFFO	BIDDING	JAN-DEC	101	78.31	
GASS	Paper Fastener, Plastic coated 50sets/box	PFFO	BIDDING	JAN-DEC	101	275.00	
GASS	Paper Highlighter/Marker,Assorted Color (12pcs)	PFFO	BIDDING	JAN-DEC	101	1,733.08	
GASS	Paper, Bond, A3 size, 70gsm	PFFO	BIDDING	JAN-DEC	101	1,800.00	
GASS	Paper, Bond, A4 size, 210mmx297mm,70gsm	PFFO	BIDDING	JAN-DEC	101	3,003.00	
GASS	Paper, Bond, 8.5"x11", Letter size, (subs 20)	PFFO	BIDDING	JAN-DEC	101	2,838.00	
GASS	Paper, Bond, 8.5"x13", Legal size, (subs 20)	PFFO	BIDDING	JAN-DEC	101	9,405.00	
GASS	Paste with Spreader	PFFO	BIDDING	JAN-DEC	101	211.20	
GASS	Pencil #2 with eraser	PFFO	BIDDING	JAN-DEC	101	286.01	
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	PFFO	BIDDING	JAN-DEC	101	720.00	
GASS	Pilot, Whiteboard Marker Ink, Black (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,531.20	
GASS	Pilot, Whiteboard Marker Ink, Blue (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,531.20	
GASS	Pilot, Whiteboard Marker Ink, Red (12 pcs)	PFFO	BIDDING	JAN-DEC	101	765.60	
GASS	Puncher, Heavy Duty	PFFO	BIDDING	JAN-DEC	101	428.12	
GASS	Scissors 6", Large Size	PFFO	BIDDING	JAN-DEC	101	274.57	
GASS	Sign Pen, Hi-tech Point V5, Pilot, Black (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,165.12	
GASS	Sign Pen, Hi-tech Point V5, Pilot, Blue(12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,165.12	
GASS	Sign Pen, Hi-tech Point V5, Pilot, Red (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,165.12	
GASS	Stamping Pad Ink (Purple/Violet), 30ml	PFFO	BIDDING	JAN-DEC	101	74.56	
GASS	Stamping Pad	PFFO	BIDDING	JAN-DEC	101	91.96	
GASS	Staple with Remover	PFFO	BIDDING	JAN-DEC	101	438.00	
GASS	Staple wire #35	PFFO	BIDDING	JAN-DEC	101	170.89	
GASS	Sticky notes, 1 1/2"x3"	PFFO	BIDDING	JAN-DEC	101	459.36	
GASS	Sticky notes 3"x3"	PFFO	BIDDING	JAN-DEC	101	328.68	
GASS	Tape, Double-sided 24mm (1") width	PFFO	BIDDING	JAN-DEC	101	272.78	
GASS	Tape, Double-sided 48mm ,(2") width	PFFO	BIDDING	JAN-DEC	101	383.66	
GASS	Tape, Transparent 24mm (1") width, usable length 50m	PFFO	BIDDING	JAN-DEC	101	369.58	
GASS	Tape, Transparent 48mm (2") width, usable length 50m	PFFO	BIDDING	JAN-DEC	101	501.62	
GASS	Thumb Stack No. 135 (100 pcs)	PFFO	BIDDING	JAN-DEC	101	60.73	
GASS	White Board Marker, Black (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,017.28	
GASS	White Board Marker, Blue (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,017.28	
GASS	White Board Marker, Red (12 pcs)	PFFO	BIDDING	JAN-DEC	101	1,017.28	

GASS	Repair and Maintenance-School Buildings						199,945.50	219,945.00	219,945.00	
GASS	HOSTEL	PFFO	BIDDING	JAN-DEC			164		199,945.00	
	clamp tester analog ,max (input) AC: 600 A,max AC volt input:600v,power supply:1.5v AA bat,wt.:3909/13.8oz,dimension:(CHXWXD) 220x83x40mm	PFFO	BIDDING	JAN-DEC						
GASS							164		20,000.00	-
GASS								763,450.83	763,450.83	

Republic of the Philippines
Romblon State University
MOTORPOOL UNIT
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								32,701.00	32,701.00		
GASS	Ballpen 0.7mm,black	Motorpool	BIDDING		Jan-Dec			101		516.00		
GASS	Ballpen 0.7mm,blue	Motorpool	BIDDING		Jan-Dec			101		516.00		
GASS	Correction Tape	Motorpool	BIDDING		Jan-Dec			101		959.00		
GASS	Envelope,brown, legal size	Motorpool	BIDDING		Jan-Dec			101		900.00		
GASS	Envelope,brown, letter size	Motorpool	BIDDING		Jan-Dec			101		800.00		
GASS	Flashdrive 64GB	Motorpool	BIDDING		Jan-Dec			101		4,750.00		
GASS	Folder, White,Legal Size	Motorpool	BIDDING		Jan-Dec			101		1,200.00		
GASS	Folder White,Letter Size	Motorpool	BIDDING		Jan-Dec			101		1,000.00		
GASS	Lever Arch File Horizontal Long Size (Black)	Motorpool	BIDDING		Jan-Dec			101		3,600.00		
GASS	Paper Clip Big, 50mm, Vinyl coated	Motorpool	BIDDING		Jan-Dec			101		240.00		
GASS	Paper clip, small, 28mm,Vinyl coated	Motorpool	BIDDING		Jan-Dec			101		186.00		
GASS	Paper fastener,Plastic coated	Motorpool	BIDDING		Jan-Dec			101		472.00		
GASS	Paper bond, 8.5 x 11 letter Ultra white	Motorpool	BIDDING		Jan-Dec			101		2,838.00		
GASS	Paper bond, 8.5 x 13, Legal Size, ultra white	Motorpool	BIDDING		Jan-Dec			101		3,136.00		
GASS	Pencil #2 with eraser	Motorpool	BIDDING		Jan-Dec			101		720.00		
GASS	Puncher, heavy duty	Motorpool	BIDDING		Jan-Dec			101		429.00		
GASS	Record Book (500lvs)	Motorpool	BIDDING		Jan-Dec			101		1,620.00		
GASS	Scientific Calculator fx-991es plus	Motorpool	BIDDING		Jan-Dec			101		1,300.00		
GASS	Scissor 6",Medium size	Motorpool	BIDDING		Jan-Dec			101		240.00		
GASS	Sign Pen, Hightec point V5, Pilot blue	Motorpool	BIDDING		Jan-Dec			101		3,498.00		
GASS	Stapler with remover	Motorpool	BIDDING		Jan-Dec			101		438.00		
GASS	Stapler wire No. 35	Motorpool	BIDDING		Jan-Dec			101		570.00		
GASS	Sticky note, 1 1/2 x 2	Motorpool	BIDDING		Jan-Dec			101		390.00		
GASS	Tape, double sided, 48mm (2") width	Motorpool	BIDDING		Jan-Dec			101		960.00		
GASS	Thumb stack no. 153	Motorpool	BIDDING		Jan-Dec			101		105.00		
GASS	Wall clock heavy duty (12" dia)	Motorpool	BIDDING		Jan-Dec			101		300.00		
GASS	White board marker,black	Motorpool	BIDDING		Jan-Dec			101		1,018.00		
GASS	Repairs and Maintenance-Motor Vehicles							730,000.00	730,000.00	730,000.00		
GASS	Acetylene	Motorpool	BIDDING		Jan-Dec			101		6,000.00		
GASS	Freon	Motorpool	BIDDING		Jan-Dec			101		26,000.00		
GASS	Fuel Filter	Motorpool	BIDDING		Jan-Dec			101		3,500.00		
GASS	Gas Filter	Motorpool	BIDDING		Jan-Dec			101		2,400.00		
GASS	Hammer, big w/o handle	Motorpool	BIDDING		Jan-Dec			101		800.00		
GASS	Heater Plug	Motorpool	BIDDING		Jan-Dec			101		3,600.00		
GASS	Oxygen	Motorpool	BIDDING		Jan-Dec			101		5,200.00		
GASS	Peeler guage	Motorpool	BIDDING		Jan-Dec			101		700.00		
GASS	Spark plug (REVO/TAMARAW)	Motorpool	BIDDING		Jan-Dec			101		2,850.00		
GASS	Wiper	Motorpool	BIDDING		Jan-Dec			101		1,200.00		
GASS	C. REVO - SGJ 722 MATIC (2)	Motorpool	BIDDING		Jan-Dec			101				
GASS	Freon	Motorpool	BIDDING		Jan-Dec			101		7,800.00		
GASS	Tire	Motorpool	BIDDING		Jan-Dec			101		6,831.00		

GASS	Oil 30, Synthetic	Motorpool	BIDDING	Jan-Dec	101	7,200.00		
GASS	Oil filter	Motorpool	BIDDING	Jan-Dec	101	1,200.00		
GASS	Gas filter	Motorpool	BIDDING	Jan-Dec	101	1,200.00		
GASS	ATF	Motorpool	BIDDING	Jan-Dec	101	1,800.00		
GASS	Coolant	Motorpool	BIDDING	Jan-Dec	101	4,800.00		
GASS	Brake fluid	Motorpool	BIDDING	Jan-Dec	101	3,600.00		
GASS	Spur plug	Motorpool	BIDDING	Jan-Dec	101	1,200.00		
GASS	Wiper	Motorpool	BIDDING	Jan-Dec	101	600.00		
GASS	Battery, Motolite 3 sm	Motorpool	BIDDING	Jan-Dec	101	14,600.00		
GASS	D. JEEP	Motorpool	BIDDING	Jan-Dec	101			
GASS	Brake fluid	Motorpool	BIDDING	Jan-Dec	101	3,600.00		
GASS	Tire Gatunggal	Motorpool	BIDDING	Jan-Dec	101	39,000.00		
GASS	Battery, 2 sm	Motorpool	BIDDING	Jan-Dec	101	39,000.00		
GASS	Oil 40	Motorpool	BIDDING	Jan-Dec	101	3,200.00		
GASS	Oil filter	Motorpool	BIDDING	Jan-Dec	101	700.00		
GASS	Fuel filter	Motorpool	BIDDING	Jan-Dec	101	700.00		
GASS	Oil 90	Motorpool	BIDDING	Jan-Dec	101	1,800.00		
GASS	E. GRANDIA	Motorpool	BIDDING	Jan-Dec	101			
GASS	Freon	Motorpool	BIDDING	Jan-Dec	101	2,600.00		
GASS	Tire, 195 R15 C	Motorpool	BIDDING	Jan-Dec	101	9,000.00		
GASS	Tire, 185 R14 C	Motorpool	BIDDING	Jan-Dec	101	12,000.00		
GASS	Battery-Motolite, 2SM	Motorpool	BIDDING	Jan-Dec	101	5,000.00		
GASS	Oil filter	Motorpool	BIDDING	Jan-Dec	101	700.00		
GASS	Fuel filter	Motorpool	BIDDING	Jan-Dec	101	700.00		
GASS	F. KIA SEDONA	Motorpool	BIDDING	Jan-Dec	101			
GASS	Freon	Motorpool	BIDDING	Jan-Dec	101	3,900.00		
GASS	Tire	Motorpool	BIDDING	Jan-Dec	101	26,000.00		
GASS	ATF	Motorpool	BIDDING	Jan-Dec	101	3,000.00		
GASS	Brake fluid	Motorpool	BIDDING	Jan-Dec	101	3,600.00		
GASS	Battery, 3SM	Motorpool	BIDDING	Jan-Dec	101	14,600.00		
GASS	Tire, 215X70R15 Tubeless	Motorpool	BIDDING	Jan-Dec	101	18,400.00		
GASS	Coolant	Motorpool	BIDDING	Jan-Dec	101	4,800.00		
GASS	Oil 40, Rimula x	Motorpool	BIDDING	Jan-Dec	101	2,400.00		
GASS	H. PAJERO - MANUAL	Motorpool	BIDDING	Jan-Dec	101			
GASS	Oil, filter	Motorpool	BIDDING	Jan-Dec	101	700.00		
GASS	Fuel filter	Motorpool	BIDDING	Jan-Dec	101	700.00		
GASS	Oil 40, Rimula x	Motorpool	BIDDING	Jan-Dec	101	3,600.00		
GASS	ATF	Motorpool	BIDDING	Jan-Dec	101	900.00		
GASS	Coolant	Motorpool	BIDDING	Jan-Dec	101	4,800.00		
GASS	Brake fluid	Motorpool	BIDDING	Jan-Dec	101	1,800.00		
GASS	Freon	Motorpool	BIDDING	Jan-Dec	101	3,900.00		
GASS	Tire, 253x75 R15	Motorpool	BIDDING	Jan-Dec	101	27,040.00		
GASS	Battery, Motolite 3SM	Motorpool	BIDDING	Jan-Dec	101	14,600.00		
GASS	I. REVO - MANUAL	Motorpool	BIDDING	Jan-Dec	101			
GASS	Freon	Motorpool	BIDDING	Jan-Dec	101	7,800.00		
GASS	Tire	Motorpool	BIDDING	Jan-Dec	101	7,280.00		
GASS	Oil 30, Synthetic	Motorpool	BIDDING	Jan-Dec	101	7,200.00		
GASS	Oil filter	Motorpool	BIDDING	Jan-Dec	101	1,200.00		
GASS	Gas filter	Motorpool	BIDDING	Jan-Dec	101	1,200.00		
GASS	ATF	Motorpool	BIDDING	Jan-Dec	101	1,800.00		
GASS	Coolant	Motorpool	BIDDING	Jan-Dec	101	4,800.00		
GASS	Brake fluid	Motorpool	BIDDING	Jan-Dec	101	3,600.00		
GASS	Wiper	Motorpool	BIDDING	Jan-Dec	101	600.00		
GASS	Battery, Motolite 2 SM	Motorpool	BIDDING	Jan-Dec	101	13,000.00		
GASS	Spire plug	Motorpool	BIDDING	Jan-Dec	101	1,200.00		

GASS	J. SPAREPARTS FOR BULL LOADER	Motorpool	BIDDING	Jan-Dec	101				
GASS	Tire W/ Tube size 12.5-18 12 ply	Motorpool	BIDDING	Jan-Dec	101		45,000.00		
GASS	Tire W/ Tube size 16.9-28 16 ply	Motorpool	BIDDING	Jan-Dec	101		85,000.00		
GASS	Engine Air filter	Motorpool	BIDDING	Jan-Dec	101		3,733.00		
GASS	Engine oil filter	Motorpool	BIDDING	Jan-Dec	101		2,800.00		
GASS	Engine fuel filter	Motorpool	BIDDING	Jan-Dec	101		3,466.00		
GASS	GRANDIA	Motorpool	BIDDING	Jan-Dec	101				
GASS	Sterring Pump	Motorpool	BIDDING	Jan-Dec	101		8,000.00		
GASS	Radiator	Motorpool	BIDDING	Jan-Dec	101		12,500.00		
GASS	REVO MANUAL	Motorpool	BIDDING	Jan-Dec	101				
GASS	7K Engine Fl	Motorpool	BIDDING	Jan-Dec	101		65,000.00		
GASS	TAMARAW FX	Motorpool	BIDDING	Jan-Dec	101				
GASS	Carburator	Motorpool	BIDDING	Jan-Dec	101		5,500.00		
GASS	Hydrobox	Motorpool	BIDDING	Jan-Dec	101		5,500.00		
GASS	I. L200	Motorpool	BIDDING	Jan-Dec	101				
GASS	Brake fluid	Motorpool	BIDDING	Jan-Dec	101		3,600.00		
GASS	Tire Gatunggal	Motorpool	BIDDING	Jan-Dec	101		39,000.00		
GASS	Battery, 2 sm	Motorpool	BIDDING	Jan-Dec	101		39,000.00		
GASS	Oil 40	Motorpool	BIDDING	Jan-Dec	101		3,200.00		
GASS	Oil filter	Motorpool	BIDDING	Jan-Dec	101		700.00		
GASS	Fuel filter	Motorpool	BIDDING	Jan-Dec	101		700.00		
GASS	Oil 90	Motorpool	BIDDING	Jan-Dec	101		1,800.00		
GASS	Other Maintenance & Operating Expenses						63,000.00	63,000.00	
GASS	Registration Fee-Vehicles	Motorpool	BIDDING	Jan-Dec	101			63,000.00	
GASS							825,701.00	825,701.00	

Republic of the Philippines
Romblon State University
GENERAL SERVICES
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								25,254.00	25,254.00		
GASS	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	GEN SERVICES	Bidding		JAN-MARCH			101		1,287.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	GEN SERVICES	Bidding		JAN-MARCH			101		1,287.00		For Common Used Office Supply
GASS	Calculator, 16 Digits	GEN SERVICES	Bidding		JAN-MARCH			101		807.84		For Common Used Office Supply
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	GEN SERVICES	Bidding		JAN-MARCH			101		801.90		For Common Used Office Supply
GASS	Clip, Binder,backfold 2" 12 pcs/box	GEN SERVICES	Bidding		JAN-MARCH			101		455.40		For Common Used Office Supply
GASS	Correction Tape (24 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		1,916.64		For Common Used Office Supply
GASS	Cutter 6", heavy duty with lock	GEN SERVICES	Bidding		JAN-MARCH			101		634.82		For Common Used Office Supply
GASS	Marker, Permanent ,Refillable, Broad, Black (12 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		530.64		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, vinyl coated (50pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		78.31		For Common Used Office Supply
GASS	Paper Clip, Small 28mm, vinyl coated (50 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		78.31		For Common Used Office Supply
GASS	Paper Fastener, Plastic coated 50sets/box	GEN SERVICES	Bidding		JAN-MARCH			101		275.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker,Assorted Color (12pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		577.69		For Common Used Office Supply
GASS	Paper, Bond, A3 size, 70gsm	GEN SERVICES	Bidding		JAN-MARCH			101		600.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x11", Letter size, (subs 20)	GEN SERVICES	Bidding		JAN-MARCH			101		2,838.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x13", Legal size, (subs 20)	GEN SERVICES	Bidding		JAN-MARCH			101		3,135.00		For Common Used Office Supply
GASS	Paste with Spreader	GEN SERVICES	Bidding		JAN-MARCH			101		211.20		For Common Used Office Supply
GASS	Pencil #2 with eraser	GEN SERVICES	Bidding		JAN-MARCH			101		286.01		For Common Used Office Supply
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	GEN SERVICES	Bidding		JAN-MARCH			101		720.00		For Common Used Office Supply
GASS	Pilot, Whiteboard Marker Ink, Black (12 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		1,531.20		For Common Used Office Supply
GASS	Puncher, Heavy Duty	GEN SERVICES	Bidding		JAN-MARCH			101		428.12		For Common Used Office Supply
GASS	Scissors 6", Large Size	GEN SERVICES	Bidding		JAN-MARCH			101		274.57		For Common Used Office Supply
GASS	Sign Pen, Hi-tech Point V5, Pilot, Black (12 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		1,165.12		For Common Used Office Supply
GASS	Sign Pen, Hi-tech Point V5, Pilot, Blue(12 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		1,165.12		For Common Used Office Supply
GASS	Stamping Pad Ink (Purple/Violet), 30ml	GEN SERVICES	Bidding		JAN-MARCH			101		74.56		For Common Used Office Supply
GASS	Stamping Pad	GEN SERVICES	Bidding		JAN-MARCH			101		91.96		For Common Used Office Supply
GASS	Staple with Remover	GEN SERVICES	Bidding		JAN-MARCH			101		438.00		For Common Used Office Supply
GASS	Staple wire #35	GEN SERVICES	Bidding		JAN-MARCH			101		170.89		For Common Used Office Supply
GASS	Sticky notes, 1 1/2"x3"	GEN SERVICES	Bidding		JAN-MARCH			101		459.36		For Common Used Office Supply
GASS	Sticky notes 3"x3"	GEN SERVICES	Bidding		JAN-MARCH			101		328.68		For Common Used Office Supply
GASS	Tape, Double-sided 24mm (1") width	GEN SERVICES	Bidding		JAN-MARCH			101		272.78		For Common Used Office Supply
GASS	Tape, Double-sided 48mm ,(2") width	GEN SERVICES	Bidding		JAN-MARCH			101		383.66		For Common Used Office Supply
GASS	Tape, Transparent 24mm (1") width, usable length 50m	GEN SERVICES	Bidding		JAN-MARCH			101		369.58		For Common Used Office Supply
GASS	Tape, Transparent 48mm (2") width, usable length 50m	GEN SERVICES	Bidding		JAN-MARCH			101		501.62		For Common Used Office Supply
GASS	Thumb Stack No. 135 (100 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		60.73		For Common Used Office Supply
GASS	White Board Marker, Black (12 pcs)	GEN SERVICES	Bidding		JAN-MARCH			101		1,017.28		For Common Used Office Supply
GASS	Other Supplies and Materials Expenses								82,989.00	82,989.00		
GASS	Antibacterial Hand Soap, Regular Size	GEN SERVICES	Bidding		JAN-MARCH			101		1,650.00		For Janitorial Used
GASS	Broom Soft (Tambo) tiger grass	GEN SERVICES	Bidding		JAN-MARCH			101		6,000.00		For Janitorial Used
GASS	Broom Slick (Walis Ting-ting)	GEN SERVICES	Bidding		JAN-MARCH			101		3,000.00		For Janitorial Used
GASS	Detergent Powder 110g	GEN SERVICES	Bidding		JAN-MARCH			101		2,000.00		For Janitorial Used
GASS	Dishwashing Liquid 500ml	GEN SERVICES	Bidding		JAN-MARCH			101		1,300.00		For Janitorial Used
GASS	Doormat, Cotton	GEN SERVICES	Bidding		JAN-MARCH			101		900.00		For Janitorial Used
GASS	Working Gloves	GEN SERVICES	Bidding		JAN-MARCH			101		6,000.00		For Janitorial Used
GASS	Toilet Plunger	GEN SERVICES	Bidding		JAN-MARCH			101		1,500.00		For Janitorial Used
GASS	Tornado 360deg, Heavy Duty Floor Mop	GEN SERVICES	Bidding		JAN-MARCH			101		7,500.00		For Janitorial Used
GASS	Rain Boots Large	GEN SERVICES	Bidding		JAN-MARCH			101		7,500.00		For Janitorial Used
GASS	Rain Coat Whole Body Large	GEN SERVICES	Bidding		JAN-MARCH			101		7,500.00		For Janitorial Used
GASS	Garbage bag 18 1/2 x 18 1/2 x 40 (200 pcs/box)	GEN SERVICES	Bidding		JAN-MARCH			101		8,400.00		For Janitorial Used

GASS	Pail medium size	GEN SERVICES	Bidding	JAN-MARCH	101		3,000.00		For Janitorial Used
GASS	Rugs(Trap)	GEN SERVICES	Bidding	JAN-MARCH	101		3,600.00		For Janitorial Used
GASS	Hand Soap, Liquid 500ml	GEN SERVICES	Bidding	JAN-MARCH	101		1,850.00		For Janitorial Used
GASS	Isopropyl Alcohol 500ml	GEN SERVICES	Bidding	JAN-MARCH	101		14,000.00		For Janitorial Used
GASS	Muriatic Acid 1000ml	GEN SERVICES	Bidding	JAN-MARCH	101		1,800.00		For Janitorial Used
GASS	Tissue 2-ply (12 rolls/pack)	GEN SERVICES	Bidding	JAN-MARCH	101		684.00		For Janitorial Used
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	GEN SERVICES	Bidding	JAN-MARCH	101		3,420.00		For Janitorial Used
GASS	Toilet Bowl Brush	GEN SERVICES	Bidding	JAN-MARCH	101		335.00		For Janitorial Used
GASS	Toilet Deodorizer 50g	GEN SERVICES	Bidding	JAN-MARCH	101		1,050.00		For Janitorial Used
GASS							108,243.00	108,243.00	

Republic of the Philippines
Rombon State University
INTERNATIONAL LINKAGES AND EXTERNAL AFFAIRS OFFICE
Odiongan, Rombon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								50,000.00	50,000.00		
GASS	Travelling Expenses - Local	ILAO	DIRECT CONTRACTING	JAN-DEC				101		50,000.00		
GASS	Travelling Expenses - Foreign								250,000.00	250,000.00		
GASS	Attendance to UMAP Meeting & other visit to partners international academic study	ILAO	DIRECT CONTRACTING	JAN-DEC				101		150,000.00		
GASS	Attendance to international networking conferences and other travel documentation (visa, permit, covid testing)	ILAO	DIRECT CONTRACTING	JAN-DEC				101		100,000.00		
GASS	Training Expenses								100,000.00	100,000.00		
GASS	Conduct of webinar and related expenses & Honorarium to Resource Person	ILAO	DIRECT CONTRACTING	JAN-DEC				101		100,000.00		
GASS	Office Supplies Expenses								36,288.01	36,288.01		
GASS	Ball pen, 0.7mm, Ballpoint, Black (12Pcs.)	ILAO	PUBLIC BIDDING	JAN-MARCH				101		258.00		
GASS	Ball pen, 0.7mm, Ballpoint, Blue (12Pcs.)	ILAO	PUBLIC BIDDING	JAN-MARCH				101		258.00		
GASS	Certificate Holder, Letter Size	ILAO	PUBLIC BIDDING	JAN-MARCH				101		1,320.00		
GASS	Clip Binder, Back Fold, 1 5/8" (12 Pcs.)	ILAO	PUBLIC BIDDING	JAN-MARCH				101		1,340.00		
GASS	Clip Binder, Back Fold, 2" (12 Pcs.)	ILAO	PUBLIC BIDDING	JAN-MARCH				101		760.00		
GASS	Correction Tape	ILAO	PUBLIC BIDDING	JAN-MARCH				101		60.00		
GASS	Data File Box, made of chipboard, with closed ends (5'x9"x15-3/4)	ILAO	PUBLIC BIDDING	JAN-MARCH				101		750.00		
GASS	Envelope, Brown Legal size	ILAO	PUBLIC BIDDING	JAN-MARCH				101		90.00		
GASS	Envelope, Brown Letter size	ILAO	PUBLIC BIDDING	JAN-MARCH				101		100.00		
GASS	Envelope, expanding , Kraft, Legal size with garter	ILAO	PUBLIC BIDDING	JAN-MARCH				101		200.00		
GASS	Envelope, Expanding, plastic, Legal size with garter	ILAO	PUBLIC BIDDING	JAN-MARCH				101		250.00		
GASS	File Arch w/ lever arm 3-ring, D- type(2.5") Legal size	ILAO	PUBLIC BIDDING	JAN-MARCH				101		2,400.00		
GASS	Folder, White, Legal Size	ILAO	PUBLIC BIDDING	JAN-MARCH				101		300.00		
GASS	Folder,white, 14 pts 9" x 11.5", Letter	ILAO	PUBLIC BIDDING	JAN-MARCH				101		280.00		
GASS	Glue, Multi Purpose 454grams, White 473ml	ILAO	PUBLIC BIDDING	JAN-MARCH				101		355.00		
GASS	Ink, Original, 1 set CMYK Genuine Inks for Epson L5190	ILAO	PUBLIC BIDDING	JAN-MARCH				101		1,700.00		
GASS	Ink for Printer (Black) Universal 1lit/color (Refill) for Epson L565	ILAO	PUBLIC BIDDING	JAN-MARCH				101		680.00		
GASS	Ink for Printer (Cyan) Universal 1lit/color (Refill) for Epson L565	ILAO	PUBLIC BIDDING	JAN-MARCH				101		700.00		
GASS	Ink for Printer (Magenta) Universal 1lit/color (Refill) for Epson L565	ILAO	PUBLIC BIDDING	JAN-MARCH				101		700.00		

GASS	Ink for Printer (Yellow) Universal 1lit/color (Refill) for Epson L565	ILAO	PUBLIC BIDDING	JAN-MARCH	101		700.00		
GASS	Magfile Double Closed Horizontal Legal size(File box)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		1,300.00		
GASS	Magfile Single Closed Horizontal, Legal size(File box)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		900.00		
GASS	Paper, Bond, 8.27" x 11.69", A4 Size, Ultra White	ILAO	PUBLIC BIDDING	JAN-MARCH	101		2,840.00		
GASS	Paper, Bond, 8.5" x 11", Letter Size, Ultra White	ILAO	PUBLIC BIDDING	JAN-MARCH	101		2,690.00		
GASS	Paper, Bond, 8.5" x 13", Legal Size, Ultra White	ILAO	PUBLIC BIDDING	JAN-MARCH	101		2,970.00		
GASS	Paper Clip, Big 50mm, Vinyl Coated	ILAO	PUBLIC BIDDING	JAN-MARCH	101		70.00		
GASS	Paper Clip, Small 28mm Vinyl Coated	ILAO	PUBLIC BIDDING	JAN-MARCH	101		50.00		
GASS	Paper, Sticker,A4 Matte 10 sheets/pack	ILAO	PUBLIC BIDDING	JAN-MARCH	101		400.00		
GASS	Paper Highlighter/Marker (Assorted Color) 12 Pcs	ILAO	PUBLIC BIDDING	JAN-MARCH	101		578.00		
GASS	Pencil #2 with Eraser (12 Pcs.)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		286.01		
GASS	PVC Binding Film Legal 217x331mm,mic.250	ILAO	PUBLIC BIDDING	JAN-MARCH	101		800.00		
GASS	PVC Binding Film Letter 217x283mm,mic.250	ILAO	PUBLIC BIDDING	JAN-MARCH	101		855.00		
GASS	Push Pin, Flathead (100 Pcs)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		186.00		
GASS	Rubber Band, Flat No.18,350 grams	ILAO	PUBLIC BIDDING	JAN-MARCH	101		205.00		
GASS	Ruler 12, Plastic (Clear)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		50.00		
GASS	Scissors 6"(Medium size, Heavy duty)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		180.00		
GASS	Sign Pen,black, liquid/gel ink, 0.5mm needle tip	ILAO	PUBLIC BIDDING	JAN-MARCH	101		490.00		
GASS	Sign Pen,blue, liquid/gel ink, 0.5mm needle tip	ILAO	PUBLIC BIDDING	JAN-MARCH	101		490.00		
GASS	Sticky Note, 1 1/2" x 2"	ILAO	PUBLIC BIDDING	JAN-MARCH	101		400.00		
GASS	Sticky Note, 3" x 3"	ILAO	PUBLIC BIDDING	JAN-MARCH	101		700.00		
GASS	Specialty Board Paper, A4 Size (10 Sheets)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		140.00		
GASS	Specialty Board Paper, Legal Size (10 Sheets)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		1,005.00		
GASS	Specialty Board Paper, Letter Size (10 Sheets)	ILAO	PUBLIC BIDDING	JAN-MARCH	101		1,170.00		
GASS	Spiral, Plastic (Ring Binder) 1"	ILAO	PUBLIC BIDDING	JAN-MARCH	101		600.00		
GASS	Spiral, Plastic (Ring Binder) 1/2"	ILAO	PUBLIC BIDDING	JAN-MARCH	101		405.00		
GASS	Spiral, Plastic (Ring Binder) 1/4"	ILAO	PUBLIC BIDDING	JAN-MARCH	101		170.00		
GASS	Spiral, Plastic (Ring Binder) 2"	ILAO	PUBLIC BIDDING	JAN-MARCH	101		1,000.00		
GASS	Storage Corrugated/Carlton Box L 15" x W 12" x H 10"	ILAO	PUBLIC BIDDING	JAN-MARCH	101		950.00		
GASS	Stapler with Remover	ILAO	PUBLIC BIDDING	JAN-MARCH	101		438.00		
GASS	Stapler Wire No. 35	ILAO	PUBLIC BIDDING	JAN-MARCH	101		114.00		
GASS	Tape, Double Sided, 24mm (1") Width	ILAO	PUBLIC BIDDING	JAN-MARCH	101		207.00		
GASS	Tape, Double Sided, 48mm (2") Width	ILAO	PUBLIC BIDDING	JAN-MARCH	101		288.00		
GASS	Tape,Transparent 24mm(1") width, usable length 50m	ILAO	PUBLIC BIDDING	JAN-MARCH	101		70.00		
GASS	Tape,Transparent, 48mm(2") width, usable length 50m	ILAO	PUBLIC BIDDING	JAN-MARCH	101		90.00		
GASS	Telephone Expenses - Landline						1,500.00	1,500.00	
GASS	Telephone	ILAO	PUBLIC BIDDING	JAN-MARCH	101			1,500.00	
							437,788.01	437,788.01	

Republic of the Philippines
Romblon State University
QUALITY ASSURANCE OFFICE
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								10,000.00	10,000.00		
GASS	Travelling Expenses	QAO	Direct Contracting	Jan-December				101		10,000.00		For Training Expenses
GASS	Training Expenses								43,000.00	43,000.00		
GASS	Trainings and Seminar	QAO	Direct Contracting	Jan-December				101	43,000.00	43,000.00		For Training Expenses
GASS	Office Supplies Expenses								33,310.00	33,310.00		
GASS	Correction Tape (5mm x 12m)	QAO	Bidding	Jan-December				101		1,200.00		For Common Used Office Supply
GASS	DVD - RW (No Case)	QAO	Bidding	Jan-December				101		2,500.00		For Common Used Office Supply
GASS	Marker, Permanent, Refillable, Fine (Blue)	QAO	Bidding	Jan-December				101		1,440.00		For Common Used Office Supply
GASS	Mc Folder (Long) Black	QAO	Bidding	Jan-December				101		10,000.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5 x 11, Letter Size, subs 20 Ultra White	QAO	Bidding	Jan-December				101		4,600.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5 x 13, Legal Size, subs 20 Ultra White	QAO	Bidding	Jan-December				101		7,800.00		For Common Used Office Supply
GASS	Sign pen - blue, liquid/gel ink, 0.5mm needle tip	QAO	Bidding	Jan-December				101		100.00		For Common Used Office Supply
GASS	Stamp Pad Ink, (Purple/Violet) 30ml	QAO	Bidding	Jan-December				101		740.00		For Common Used Office Supply
GASS	Stamp Pad Ink, Blue 30ml	QAO	Bidding	Jan-December				101		1,110.00		For Common Used Office Supply
GASS	Staple wire # 35	QAO	Bidding	Jan-December				101		300.00		For Common Used Office Supply
GASS	Stapler with staple wire remover	QAO	Bidding	Jan-December				101		600.00		For Common Used Office Supply
GASS	Tape, Transparent 24mm, 1" width	QAO	Bidding	Jan-December				101		1,240.00		For Common Used Office Supply
GASS	Tape, Transparent 48mm, 2" width	QAO	Bidding	Jan-December				101		1,680.00		For Common Used Office Supply
GASS	Water Expenses								12,000.00	12,000.00		
GASS	Water Expenses	QAO	Direct Contracting	Jan-December				101		12,000.00		For Training Expenses
GASS	Electricity Expenses								42,000.00	42,000.00		
GASS	Electricity Expenses	QAO	Direct Contracting	Jan-December				101		42,000.00		For Training Expenses
GASS									140,310.00	140,310.00		

Republic of the Philippines
Romblon State University
INTERNAL AUDIT SERVICES OFFICE
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								48,000.00	48,000.00		
GASS	Local Travel (2 individuals)	IAS	Direct Contracting		JAN-DEC			101		48,000.00		
GASS	Office Supplies Expenses								32,065.00	32,065.00		
GASS	Ball pen, 0.7mm, Ballpoint, Black (12Pcs.)	IAS	Public Bidding		JAN-MARCH			101		516.00		For Common Used Office Supply
GASS	Ball pen, 0.7mm, Ballpoint, Blue (12Pcs.)	IAS	Public Bidding		JAN-MARCH			101		258.00		For Common Used Office Supply
GASS	Ball pen, 0.7mm, Ballpoint, Red (12Pcs.)	IAS	Public Bidding		JAN-MARCH			101		258.00		For Common Used Office Supply
GASS	Clip Binder, Back Fold, 1 5/8" (12 Pcs.)	IAS	Public Bidding		JAN-MARCH			101		1,072.00		For Common Used Office Supply
GASS	Clip Binder, Back Fold, 2" (12 Pcs.)	IAS	Public Bidding		JAN-MARCH			101		456.00		For Common Used Office Supply
GASS	Correction Tape (24 Pcs.)	IAS	Public Bidding		JAN-MARCH			101		959.00		For Common Used Office Supply
GASS	Envelope, Brown, Legal Size	IAS	Public Bidding		JAN-MARCH			101		900.00		For Common Used Office Supply
GASS	Folder, White, Legal Size	IAS	Public Bidding		JAN-MARCH			101		2,400.00		For Common Used Office Supply
GASS	Lever Arch File Horizontal Long Size (Black)	IAS	Public Bidding		JAN-MARCH			101		3,000.00		For Common Used Office Supply
GASS	Neon Colored Paper, Legal Size (Green)	IAS	Public Bidding		JAN-MARCH			101		377.00		For Common Used Office Supply
GASS	Paper Clip, Big, 50mm, Vinyl Coated (50 Packs)	IAS	Public Bidding		JAN-MARCH			101		200.00		For Common Used Office Supply
GASS	Paper Clip, Small, 28mm, Vinyl Coated (50 Packs)	IAS	Public Bidding		JAN-MARCH			101		155.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated	IAS	Public Bidding		JAN-MARCH			101		295.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter Size, Ultra White (5 Reams)	IAS	Public Bidding		JAN-MARCH			101		2,838.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal Size, Ultra White (5 Reams)	IAS	Public Bidding		JAN-MARCH			101		4,704.00		For Common Used Office Supply
GASS	Pencil #2 with Eraser (12 Pcs.)	IAS	Public Bidding		JAN-MARCH			101		288.00		For Common Used Office Supply
GASS	Plastic Cover (Acetate/PVC), Legal Size	IAS	Public Bidding		JAN-MARCH			101		1,518.00		For Common Used Office Supply
GASS	Plastic Cover (Acetate/PVC), Letter Size	IAS	Public Bidding		JAN-MARCH			101		1,386.00		For Common Used Office Supply
GASS	Puncher, Heavy Duty	IAS	Public Bidding		JAN-MARCH			101		429.00		For Common Used Office Supply
GASS	Push Pin, Flathead (100 pcs)	IAS	Public Bidding		JAN-MARCH			101		186.00		For Common Used Office Supply
GASS	Sign Pen, Hi-tech Point V5, Pilot, Blue (12Pcs)	IAS	Public Bidding		JAN-MARCH			101		2,332.00		For Common Used Office Supply
GASS	Sign Pen, Hi-tech Point V5, Pilot, Green (12Pcs)	IAS	Public Bidding		JAN-MARCH			101		2,332.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1"	IAS	Public Bidding		JAN-MARCH			101		300.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/2"	IAS	Public Bidding		JAN-MARCH			101		135.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/4"	IAS	Public Bidding		JAN-MARCH			101		85.00		For Common Used Office Supply
GASS	Stapler with Remover	IAS	Public Bidding		JAN-MARCH			101		438.00		For Common Used Office Supply
GASS	Stapler Wire No. 35	IAS	Public Bidding		JAN-MARCH			101		684.00		For Common Used Office Supply
GASS	Sticky Note, 1 1/2" x 2"	IAS	Public Bidding		JAN-MARCH			101		936.00		For Common Used Office Supply
GASS	Sticky Note, 3" x 3"	IAS	Public Bidding		JAN-MARCH			101		660.00		For Common Used Office Supply
GASS	Tape, Double Sided, 24mm (1") Width	IAS	Public Bidding		JAN-MARCH			101		414.00		For Common Used Office Supply
GASS	Tape, Double Sided, 48mm (2") Width	IAS	Public Bidding		JAN-MARCH			101		576.00		For Common Used Office Supply
GASS	Tape, Transparent, 24mm (1") Width	IAS	Public Bidding		JAN-MARCH			101		372.00		For Common Used Office Supply
GASS	Tape, Transparent, 48mm (2") Width	IAS	Public Bidding		JAN-MARCH			101		606.00		For Common Used Office Supply

GASS						80,065.00	80,065.00		
------	--	--	--	--	--	-----------	-----------	--	--

Republic of the Philippines
Romblon State University
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICES CENTER
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Internet Subscription Expenses								203,000.00	203,000.00		
GASS	200 mbps CIR Internet Connection	ICTSC	Public Bidding	January-December				101	203,000.00	203,000.00	-	For Office Use
GASS									203,000.00	203,000.00		

Republic of the Philippines
Romblon State University
REGISTRAR OFFICE
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								60,000.00	60,000.00		
GASS	Three (3) persons to attend meeting in Satellite Campuses or attend Registrar's Seminars outside the province	REGISTRAR	DIRECT CONTRACTING	Jan-Dec				101		60,000.00		
GASS	Office Supplies Expenses								247,926.97	247,926.97		
GASS	Ballpen,0.7mm ballpoint (Black) (12 pcs/box)	REGISTRAR	BAC Bidding	Jan-Dec				101		1,029.60		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue) (12 pcs/box)	REGISTRAR	BAC Bidding	Jan-Dec				101		1,029.60		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red) (12 pcs/box)	REGISTRAR	BAC Bidding	Jan-Dec				101		1,029.60		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	REGISTRAR	BAC Bidding	Jan-Dec				101		1,361.16		For Common Used Office Supply
GASS	Gold Seal (for Diploma 400pcs / box)	REGISTRAR	BAC Bidding	Jan-Dec				101		3,240.00		For Common Used Office Supply
GASS	File Arch w/ lever arm 76mm x 230mm x 380mm, Legal size	REGISTRAR	Public bidding	Jan-Dec				101		9,000.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	REGISTRAR	BAC Bidding	Jan-Dec				101		5,611.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 454 Grams, White 473ml	REGISTRAR	BAC Bidding	Jan-Dec				101		840.00		For Common Used Office Supply
GASS	Honorable Dismissal Form	REGISTRAR	BAC Bidding	Jan-Dec				101		15,000.00		For Common Used Office Supply
GASS	Ink,Stamp Pad, Purple or Violet, 50ml	REGISTRAR	BAC Bidding	Jan-Dec				101		300.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable,Fine (Black)	REGISTRAR	BAC Bidding	Jan-Dec				101		2,160.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	REGISTRAR	BAC Bidding	Jan-Dec				101		150.00		For Common Used Office Supply
GASS	Paper Cutter	REGISTRAR	BAC Bidding	Jan-Dec				101		4,232.42		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	REGISTRAR	BAC Bidding	Jan-Dec				101		2,750.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20 Ultra White	REGISTRAR	BAC Bidding	Jan-Dec				101		22,275.00		For Common Used Office Supply
GASS	Paper, Mimeo, Whitewove, Long 8.5" x 13" Subs. 18	REGISTRAR	BAC Bidding	Jan-Dec				101		12,000.00		For Common Used Office Supply
GASS	Paper, Sticker, A4,Matte 10sheets/ pack	REGISTRAR	BAC Bidding	Jan-Dec				101		15,000.00		For Common Used Office Supply
GASS	Parchment Paper (10 pcs/pack)	REGISTRAR	BAC Bidding	Jan-Dec				101		9,000.00		For Common Used Office Supply
GASS	Puncher, 2-hole(Heavy Duty)	REGISTRAR	BAC Bidding	Jan-Dec				101		870.00		For Common Used Office Supply
GASS	Push Pins Flat head 100pcs/box	REGISTRAR	BAC Bidding	Jan-Dec				101		40.00		For Common Used Office Supply
GASS	Record Book 500 pages	REGISTRAR	BAC Bidding	Jan-Dec				101		600.00		For Common Used Office Supply
GASS	Scissor 6", Large Size	REGISTRAR	BAC Bidding	Jan-Dec				101		274.57		For Common Used Office Supply
GASS	Sign Pen,black, liquid/gel ink, 0.5mm needle tip	REGISTRAR	BAC Bidding	Jan-Dec				101		11,651.16		For Common Used Office Supply
GASS	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	REGISTRAR	BAC Bidding	Jan-Dec				101		500.00		For Common Used Office Supply
GASS	Staple wire #35	REGISTRAR	BAC Bidding	Jan-Dec				101		227.86		For Common Used Office Supply
GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	REGISTRAR	BAC Bidding	Jan-Dec				101		2,190.00		For Common Used Office Supply
GASS	Tape, Double-sided 24mm(1") width	REGISTRAR	BAC Bidding	Jan-Dec				101		165.00		For Common Used Office Supply
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	REGISTRAR	BAC Bidding	Jan-Dec				101		250.00		For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	REGISTRAR	BAC Bidding	Jan-Dec				101		150.00		For Common Used Office Supply
GASS	Transcript	REGISTRAR	BAC Bidding	Jan-Dec				101		125,000.00		For Common Used Office Supply
GASS	Repair and Maintenance-Office Buildings								755,054.50	755,054.50		
GASS	Replacement of Window at the Registrar's Office	REGISTRAR	BAC Bidding	Jan-Dec				101		159,054.50		
GASS	Installation of Exhaust Fan	REGISTRAR	BAC Bidding	Jan-Dec				101		15,000.00		
GASS	Installation of 15 pcs. Filing Cabinet for Records Section	REGISTRAR	BAC Bidding	Jan-Dec				101		581,000.00		
GASS									1,062,981.47	1,062,981.47		

Republic of the Philippines
Romblon State University
HUMAN RESOURCE MANAGEMENT OFFICE
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								185,139.00	185,139.00		
GASS	Alcohol,70% Ethyl, 500ml.	HRMO	Public Bidding		JAN-DECEMBER			101		1,500.00		For Common Used Office Supply
GASS	Ballpen , 0.7 mm ballpoint (Black)	HRMO	Public Bidding		JAN-DECEMBER			101		3,000.00		For Common Used Office Supply
GASS	Ballpen , 0.7 mm ballpoint (Blue)	HRMO	Public Bidding		JAN-DECEMBER			101		3,000.00		For Common Used Office Supply
GASS	Battery, AA, black, good quality	HRMO	Public Bidding		JAN-DECEMBER			101		420.00		For Common Used Office Supply
GASS	Certificate Holder, Letter size 8.5x11	HRMO	Public Bidding		JAN-DECEMBER			101		3,250.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1", 12 pcs/box	HRMO	Public Bidding		JAN-DECEMBER			101		300.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1-1/4" 12 pcs/box	HRMO	Public Bidding		JAN-DECEMBER			101		375.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	HRMO	Public Bidding		JAN-DECEMBER			101		475.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 2" 12 pcs/box	HRMO	Public Bidding		JAN-DECEMBER			101		600.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 3/4" 12 pcs/box	HRMO	Public Bidding		JAN-DECEMBER			101		200.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1/2" 12 pcs/box	HRMO	Public Bidding		JAN-DECEMBER			101		200.00		For Common Used Office Supply
GASS	Correction Tape (5mmx12m)	HRMO	Public Bidding		JAN-DECEMBER			101		1,125.00		For Common Used Office Supply
GASS	Cutter 6", heavy duty for paper	HRMO	Public Bidding		JAN-DECEMBER			101		200.00		For Common Used Office Supply
GASS	Data File Box, made of chipboard, with closed ends (5"x9"x15-3/4)	HRMO	Public Bidding		JAN-DECEMBER			101		2,600.00		For Common Used Office Supply
GASS	DVD Rewritable	HRMO	Public Bidding		JAN-DECEMBER			101		11,250.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	HRMO	Public Bidding		JAN-DECEMBER			101		540.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	HRMO	Public Bidding		JAN-DECEMBER			101		400.00		For Common Used Office Supply
GASS	Envelope, expanding, Kraft, Legal size with garter	HRMO	Public Bidding		JAN-DECEMBER			101		3,000.00		For Common Used Office Supply
GASS	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	HRMO	Public Bidding		JAN-DECEMBER			101		4,600.00		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x14.5", Legal	HRMO	Public Bidding		JAN-DECEMBER			101		1,300.00		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x11.5", Letter	HRMO	Public Bidding		JAN-DECEMBER			101		600.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473mL, white	HRMO	Public Bidding		JAN-DECEMBER			101		1,750.00		For Common Used Office Supply
GASS	Data File Box, made of Chipboard, with closed ends, black, 5" X 9" X 15 3/4"	HRMO	Public Bidding		JAN-DECEMBER			101		2,600.00		For Common Used Office Supply
GASS	File Arc w/ lever arm 76mmx230mmx380mm legal size, black	HRMO	Public Bidding		JAN-DECEMBER			101		9,000.00		For Common Used Office Supply
GASS	Folder, White, 14 pts. 9" x 14.5 " Legal	HRMO	Public Bidding		JAN-DECEMBER			101		6,500.00		For Common Used Office Supply
GASS	Glue., Multi Purpose, . White, 473 ml.	HRMO	Public Bidding		JAN-DECEMBER			101		350.00		For Common Used Office Supply
GASS	Index Tab, Self-adhesive, Clear (Letter Tabings) 5 sets/box	HRMO	Public Bidding		JAN-DECEMBER			101		250.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, vinyl coated	HRMO	Public Bidding		JAN-DECEMBER			101		200.00		For Common Used Office Supply
GASS	Paper Clip, Small 28mm, vinyl coated	HRMO	Public Bidding		JAN-DECEMBER			101		150.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic coated 50sets/box	HRMO	Public Bidding		JAN-DECEMBER			101		825.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker	HRMO	Public Bidding		JAN-DECEMBER			101		450.00		For Common Used Office Supply
GASS	Paper, Bond, A4 size, 210mmx297mm,70gsm	HRMO	Public Bidding		JAN-DECEMBER			101		7,500.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x11", Letter size, (subs 20)	HRMO	Public Bidding		JAN-DECEMBER			101		22,000.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5"x13", Legal size, (subs 20)	HRMO	Public Bidding		JAN-DECEMBER			101		48,000.00		For Common Used Office Supply
GASS	Paper, Sticker, A4, Matte 10sheets/pack	HRMO	Public Bidding		JAN-DECEMBER			101		750.00		For Common Used Office Supply
GASS	Pencil #2 with eraser	HRMO	Public Bidding		JAN-DECEMBER			101		2,160.00		For Common Used Office Supply

GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	HRMO	Public Bidding	JAN-DECEMBER	101		1,600.00		For Common Used Office Supply
GASS	PVC Binding Film, A4	HRMO	Public Bidding	JAN-DECEMBER	101		2,550.00		For Common Used Office Supply
GASS	Specialty Board Paper 8.5"x11" Letter size, 220 gsm (10pcs/pack)	HRMO	Public Bidding	JAN-DECEMBER	101		1,200.00		For Common Used Office Supply
GASS	Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	HRMO	Public Bidding	JAN-DECEMBER	101		1,950.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1"	HRMO	Public Bidding	JAN-DECEMBER	101		675.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1 1/2"	HRMO	Public Bidding	JAN-DECEMBER	101		975.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/2"	HRMO	Public Bidding	JAN-DECEMBER	101		375.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/4"	HRMO	Public Bidding	JAN-DECEMBER	101		270.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/8"	HRMO	Public Bidding	JAN-DECEMBER	101		600.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 2"	HRMO	Public Bidding	JAN-DECEMBER	101		1,275.00		For Common Used Office Supply
GASS	Staple wire #35 (5,000 pcs)	HRMO	Public Bidding	JAN-DECEMBER	101		750.00		For Common Used Office Supply
GASS	sticky notes, 1 1/2"x2"	HRMO	Public Bidding	JAN-DECEMBER	101		350.00		For Common Used Office Supply
GASS	sticky notes, 2"x2"	HRMO	Public Bidding	JAN-DECEMBER	101		450.00		For Common Used Office Supply
GASS	Sticky notes 3"x3"	HRMO	Public Bidding	JAN-DECEMBER	101		325.00		For Common Used Office Supply
GASS	Paste, , 200g	HRMO	Public Bidding	JAN-DECEMBER	101		175.00		For Common Used Office Supply
GASS	Pencil, lead w/ eraser #2	HRMO	Public Bidding	JAN-DECEMBER	101		144.00		For Common Used Office Supply
GASS	Pentel Pen Black	HRMO	Public Bidding	JAN-DECEMBER	101		750.00		For Common Used Office Supply
GASS	Puncher 2 hole (Heavy Duty)	HRMO	Public Bidding	JAN-DECEMBER	101		540.00		For Common Used Office Supply
GASS	Record Book, 300 pages, Official : 214mmx278mm min	HRMO	Public Bidding	JAN-DECEMBER	101		950.00		For Common Used Office Supply
GASS	Record Book, 500 pages, Official sizemm x278mm min	HRMO	Public Bidding	JAN-DECEMBER	101		1,200.00		For Common Used Office Supply
GASS	Sharpener heavy duty	HRMO	Public Bidding	JAN-DECEMBER	101		175.00		For Common Used Office Supply
GASS	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	HRMO	Public Bidding	JAN-DECEMBER	101		2,340.00		For Common Used Office Supply
GASS	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	HRMO	Public Bidding	JAN-DECEMBER	101		1,560.00		For Common Used Office Supply
GASS	Stamping Pad Ink, Water based, Blue 28 ml.	HRMO	Public Bidding	JAN-DECEMBER	101		500.00		For Common Used Office Supply
GASS	Stamping Pad Ink, Water based, Purple 50 ml.	HRMO	Public Bidding	JAN-DECEMBER	101		120.00		For Common Used Office Supply
GASS	Stamping Pad, felt pad, 60mm x 100mm	HRMO	Public Bidding	JAN-DECEMBER	101		200.00		For Common Used Office Supply
GASS	Stapler	HRMO	Public Bidding	JAN-DECEMBER	101		600.00		For Common Used Office Supply
GASS	Storage Box, Corrugated, 10"H X 12"W X 15" L	HRMO	Public Bidding	JAN-DECEMBER	101		18,000.00		For Common Used Office Supply
GASS	Tape, Double-sided 24mm (1") width	HRMO	Public Bidding	JAN-DECEMBER	101		275.00		For Common Used Office Supply
GASS	Tape, Double-sided 24mm , w/foam big	HRMO	Public Bidding	JAN-DECEMBER	101		600.00		For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	HRMO	Public Bidding	JAN-DECEMBER	101		420.00		For Common Used Office Supply
GASS	Tape, Masking 48mm(2") width, usable length 50m	HRMO	Public Bidding	JAN-DECEMBER	101		500.00		For Common Used Office Supply
GASS	Tape, Packaging 48mm (2") width, usable length 50m	HRMO	Public Bidding	JAN-DECEMBER	101		500.00		For Common Used Office Supply
GASS	Tape, Transparent 24mm (1") width, usable length 50m	HRMO	Public Bidding	JAN-DECEMBER	101		300.00		For Common Used Office Supply
GASS	Tape, Transparent 48mm (2") width, usable length 50m	HRMO	Public Bidding	JAN-DECEMBER	101		400.00		For Common Used Office Supply
GASS	Thumbstacks No. 153, 20 g.	HRMO	Public Bidding	JAN-DECEMBER	101		125.00		For Common Used Office Supply
GASS							185,139.00	185,139.00	

Republic of the Philippines
Romblon State University
HEALTH SERVICES UNIT
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2021

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Travelling Expenses - Local								58,999.99	58,999.99		
GASS	Local Travel (6 individuals)	HSU	Direct Contracting	JAN-DEC				101		58,999.99	58,999.99	
GASS	Office Supplies Expenses								96,048.97	96,048.97		
GASS	Battery, size AAA, dry cell	HSU	Public Bidding	JAN-MARCH				101		1,440.00		For Common Used Office Supply
GASS	Battery, size AAA, dry cell	HSU	Public Bidding	JAN-MARCH				101		1,008.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Black)	HSU	Public Bidding	JAN-MARCH				101		3,084.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue)	HSU	Public Bidding	JAN-MARCH				101		1,542.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red)	HSU	Public Bidding	JAN-MARCH				101		616.80		For Common Used Office Supply
GASS	Calculator, Compact 12 digits Two Way Power	HSU	Public Bidding	JAN-MARCH				101		1,186.42		For Common Used Office Supply
GASS	Certificate Holder, Letter size 8.5 x 11	HSU	Public Bidding	JAN-MARCH				101		1,584.00		For Common Used Office Supply
GASS	Clip Binder, backfold, 1 5/8", 12 pieces/box	HSU	Public Bidding	JAN-MARCH				101		641.52		For Common Used Office Supply
GASS	Correction Fluid, 15ml	HSU	Public Bidding	JAN-MARCH				101		360.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	HSU	Public Bidding	JAN-MARCH				101		1,080.00		For Common Used Office Supply
GASS	Cutter 6", heavy duty for paper	HSU	Public Bidding	JAN-MARCH				101		1,016.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	HSU	Public Bidding	JAN-MARCH				101		2,402.04		For Common Used Office Supply
GASS	Envelope, Brown Letter size	HSU	Public Bidding	JAN-MARCH				101		1,637.00		For Common Used Office Supply
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	HSU	Public Bidding	JAN-MARCH				101		2,880.00		For Common Used Office Supply
GASS	File arch with lever arm 3-ring,D-type (2.5") Legal Size	HSU	Public Bidding	JAN-MARCH				101		6,000.00		For Common Used Office Supply
GASS	File Arch w/ lever arm, 3-ring, D- type(2.5") A4 size	HSU	Public Bidding	JAN-MARCH				101		460.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	HSU	Public Bidding	JAN-MARCH				101		6,732.00		For Common Used Office Supply
GASS	Glue Gun, Full Sized	HSU	Public Bidding	JAN-MARCH				101		500.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473ml,White	HSU	Public Bidding	JAN-MARCH				101		1,500.00		For Common Used Office Supply
GASS	Marker, Permanent, Refillable,Broad(Black)	HSU	Public Bidding	JAN-MARCH				101		3,180.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable,Fine (Black)	HSU	Public Bidding	JAN-MARCH				101		3,180.00		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"	HSU	Public Bidding	JAN-MARCH				101		451.44		For Common Used Office Supply
GASS	Neon Colored papers, Letter 8.5" x 11"	HSU	Public Bidding	JAN-MARCH				101		419.76		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	HSU	Public Bidding	JAN-MARCH				101		147.84		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	HSU	Public Bidding	JAN-MARCH				101		2,800.48		For Common Used Office Supply
GASS	Paper Highlighter/Marker (Assorted)	HSU	Public Bidding	JAN-MARCH				101		6,932.30		For Common Used Office Supply
GASS	Paper, Bond, A4 Size,210mm x 297mm, 70gsm	HSU	Public Bidding	JAN-MARCH				101		9,009.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20	HSU	Public Bidding	JAN-MARCH				101		4,831.20		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20	HSU	Public Bidding	JAN-MARCH				101		5,346.00		For Common Used Office Supply
GASS	Paper, Mimeo, Whitewove, Long 8.5" x 13" Subs. 18	HSU	Public Bidding	JAN-MARCH				101		1,920.00		For Common Used Office Supply
GASS	Paper, Mimeo, Whitewove, Short 8.5" x 11" Subs. 18	HSU	Public Bidding	JAN-MARCH				101		1,702.80		For Common Used Office Supply
GASS	Paper, Sticker, A4,Matte 10sheets/ pack	HSU	Public Bidding	JAN-MARCH				101		360.00		For Common Used Office Supply
GASS	Paste with Spreader, 200g	HSU	Public Bidding	JAN-MARCH				101		210.00		For Common Used Office Supply
GASS	Pencil #2 with eraser	HSU	Public Bidding	JAN-MARCH				101		355.02		For Common Used Office Supply
GASS	Photopaper, Glossy A4 Size 220 gsm(10pcs/pack)	HSU	Public Bidding	JAN-MARCH				101		288.00		For Common Used Office Supply

GASS	Puncher, 2-hole(Heavy Duty)	HSU	Public Bidding	JAN-MARCH	101		1,026.14		For Common Used Office Supply
GASS	Push Pins Flat head 100pcs/box	HSU	Public Bidding	JAN-MARCH	101		221.76		For Common Used Office Supply
GASS	Record Book 150 pages	HSU	Public Bidding	JAN-MARCH	101		5,000.00		For Common Used Office Supply
GASS	Ruler 12", Plastic(Clear)	HSU	Public Bidding	JAN-MARCH	101		1,200.00		For Common Used Office Supply
GASS	Scissors 6"(Large size, Heavy duty)	HSU	Public Bidding	JAN-MARCH	101		450.00		For Common Used Office Supply
GASS	Scissors 6"(Medium size, Heavy duty)	HSU	Public Bidding	JAN-MARCH	101		400.00		For Common Used Office Supply
GASS	Sharpener, Single cutterhead, heavy duty	HSU	Public Bidding	JAN-MARCH	101		200.00		For Common Used Office Supply
GASS	Specialty Board Paper, 8.5" x 13" Legal Size 220gsm(10pcs/pack)	HSU	Public Bidding	JAN-MARCH	101		560.00		For Common Used Office Supply
GASS	Specialty Board Paper, 8.5" x 13" Legal Size 220gsm(10pcs/pack)	HSU	Public Bidding	JAN-MARCH	101		1,000.00		For Common Used Office Supply
GASS	Stamping Pad	HSU	Public Bidding	JAN-MARCH	101		150.00		For Common Used Office Supply
GASS	Stamp Pad, Violet Ink (purple/violet) 30ml	HSU	Public Bidding	JAN-MARCH	101		357.00		For Common Used Office Supply
GASS	Staple wire #35	HSU	Public Bidding	JAN-MARCH	101		360.00		For Common Used Office Supply
GASS	Sticky notes 1 1/2" x 2"	HSU	Public Bidding	JAN-MARCH	101		91.86		For Common Used Office Supply
GASS	Sticky notes 2" x 2"	HSU	Public Bidding	JAN-MARCH	101		178.92		For Common Used Office Supply
GASS	Sticky notes 3" x 3"	HSU	Public Bidding	JAN-MARCH	101		262.92		For Common Used Office Supply
GASS	Stick Glue (Hot melt glue)	HSU	Public Bidding	JAN-MARCH	101		360.00		For Common Used Office Supply
GASS	Tape, Double-sided 24mm(1") width	HSU	Public Bidding	JAN-MARCH	101		818.30		For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	HSU	Public Bidding	JAN-MARCH	101		739.10		For Common Used Office Supply
GASS	Tape, Masking 48mm(2") width, usable length 50m	HSU	Public Bidding	JAN-MARCH	101		627.24		For Common Used Office Supply
GASS	Tape, Packing Tape 48mm(2"), width, usable length 50m	HSU	Public Bidding	JAN-MARCH	101		527.98		For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	HSU	Public Bidding	JAN-MARCH	101		369.58		For Common Used Office Supply
GASS	Tape,Transparent, 48mm(2") width, usable length 50m	HSU	Public Bidding	JAN-MARCH	101		501.62		For Common Used Office Supply
GASS	Thumb stack No.153 (100 Pcs)	HSU	Public Bidding	JAN-MARCH	101		242.93		For Common Used Office Supply
GASS	Wall Clock	HSU	Public Bidding	JAN-MARCH	101		3,600.00		For Common Used Office Supply
GASS	Water Expenses			JAN-MARCH			12,000.00	12,000.00	
GASS	Water	HSU	Direct Contracting	JAN-DEC	101		12,000.00		
GASS	Electricity Expenses						71,180.00	71,180.00	
GASS	Electricity	HSU	Direct Contracting	JAN-DEC	101		71,180.00		
GASS							238,228.96	238,228.96	

Republic of the Philippines
Romblon State University
OFFICE OF MEDIA AND PUBLIC AFFAIRS
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	Office Supplies Expenses								191,671.91	191,671.91		
GASS	Acetate Clear, (A4) 250 Microns	OMPA	Public Bidding		Jan-December			101		1,800.00		For Common Used Office Supply
GASS	Acetate Clear, (Short) 250 Microns	OMPA	Public Bidding		Jan-December			101		2,250.00		For Common Used Office Supply
GASS	Acetate Clear, (Long) 250 Microns	OMPA	Public Bidding		Jan-December			101		2,700.00		For Common Used Office Supply
GASS	Black Binder Clips, 1in	OMPA	Public Bidding		Jan-December			101		1,500.00		For Common Used Office Supply
GASS	Black Binder Clips, 1 1/2in	OMPA	Public Bidding		Jan-December			101		1,950.00		For Common Used Office Supply
GASS	Black Binder Clips, 2in	OMPA	Public Bidding		Jan-December			101		2,250.00		For Common Used Office Supply
GASS	Black Binder Clips, 3/4in	OMPA	Public Bidding		Jan-December			101		1,200.00		For Common Used Office Supply
GASS	Bond Paper, Subs 20, 70 GSM (Short)	OMPA	Public Bidding		Jan-December			101		6,000.00		For Common Used Office Supply
GASS	Bond Paper, Subs 20, 70 GSM (Long)	OMPA	Public Bidding		Jan-December			101		6,000.00		For Common Used Office Supply
GASS	Bond Paper, Subs 28, 100 GSM (A4)	OMPA	Public Bidding		Jan-December			101		6,750.00		For Common Used Office Supply
GASS	Bond Paper, Subs 28, 100 GSM (Short)	OMPA	Public Bidding		Jan-December			101		7,050.00		For Common Used Office Supply
GASS	Bond Paper, Subs 28, 100 GSM (Long)	OMPA	Public Bidding		Jan-December			101		7,500.00		For Common Used Office Supply
GASS	Bond Paper, Subs 28, 100 GSM (A3)	OMPA	Public Bidding		Jan-December			101		2,400.00		For Common Used Office Supply
GASS	Ballpen, 0.5 mm flexStick Smooth Ink Pen , black (12 pcs/ pack)	OMPA	Public Bidding		Jan-December			101		900.00		For Common Used Office Supply
GASS	Ballpen, 0.5 mm flexStick Smooth Ink Pen , blue (12 pcs/ pack)	OMPA	Public Bidding		Jan-December			101		600.00		For Common Used Office Supply
GASS	Certificate Holder, (A4) Green	OMPA	Public Bidding		Jan-December			101		12,000.00		For Common Used Office Supply
GASS	Certificate Holder, (A4) Black	OMPA	Public Bidding		Jan-December			101		12,000.00		For Common Used Office Supply
GASS	Certificate Holder, (Short) Green	OMPA	Public Bidding		Jan-December			101		11,250.00		For Common Used Office Supply
GASS	Certificate Holder, (Short) Black	OMPA	Public Bidding		Jan-December			101		11,250.00		For Common Used Office Supply
GASS	Correction Tape (5mm x 12m)	OMPA	Public Bidding		Jan-December			101		750.00		For Common Used Office Supply
GASS	Cloth Duct Tape, 2 in, Green	OMPA	Public Bidding		Jan-December			101		5,250.00		For Common Used Office Supply
GASS	Cloth Duct Tape, 2 in, Black	OMPA	Public Bidding		Jan-December			101		5,250.00		For Common Used Office Supply
GASS	Cutter Blade Refill (Big)	OMPA	Public Bidding		Jan-December			101		2,250.00		For Common Used Office Supply
GASS	Double Sided Adhesive Tape, 1/2 in	OMPA	Public Bidding		Jan-December			101		2,400.00		For Common Used Office Supply
GASS	Double Sided Adhesive Tape, 3/4 in	OMPA	Public Bidding		Jan-December			101		3,000.00		For Common Used Office Supply
GASS	Double Sided Adhesive Tape, 1 in	OMPA	Public Bidding		Jan-December			101		3,600.00		For Common Used Office Supply
GASS	Double Sided Adhesive Tape with Foam, 1/2 in	OMPA	Public Bidding		Jan-December			101		6,750.00		For Common Used Office Supply
GASS	Double Sided Adhesive Tape with Foam, 1 in	OMPA	Public Bidding		Jan-December			101		7,650.00		For Common Used Office Supply
GASS	Documentary Tray, 3 layers, legal size aluminum	OMPA	Public Bidding		Jan-December			101		7,200.00		For Common Used Office Supply
GASS	Envelope, Brown, Legal size	OMPA	Public Bidding		Jan-December			101		10,800.00		For Common Used Office Supply
GASS	Envelope, Brown, letter size	OMPA	Public Bidding		Jan-December			101		1,650.00		For Common Used Office Supply
GASS	Folder, White 14 pts. 9" x 11.5", Letter	OMPA	Public Bidding		Jan-December			101		1,800.00		For Common Used Office Supply
GASS	Folder, White 14 pts. 9" x 14.5" , Legal	OMPA	Public Bidding		Jan-December			101		18,000.00		For Common Used Office Supply
GASS	Glossy Photo Paper Sticker, Water Proof, 135 GSM (A4)	OMPA	Public Bidding		Jan-December			101		16,200.00		For Common Used Office Supply
GASS	Morocco Paper Bond, Green, (Letter)	OMPA	Public Bidding		Jan-December			101		1,500.00		For Common Used Office Supply
GASS	Scissor "6 Large size	OMPA	Public Bidding		Jan-December			101		271.91		For Common Used Office Supply
GASS	Water Expenses								600.00	600.00		
GASS	Water Bill of OMPA office *25(water bill)*2 *4 weeks*3mos	OMPA	Direct Contracting		Jan-March			101		600.00		
GASS									192,271.91	192,271.91		