

Republic of the Philippines
Romblon State University
INCOME GENERATING ACTIVITIES AND PRODUCTION OFFICE
Odiongan, Romblon

ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022

SUPPORT TO OPERATIONS (STO)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Other Maintenance & Operating Expenses								1,053,000.00	1,053,000.00		
	Funding for Proposals of Main and Campuses	IGAsPO	Direct Contracting	January-November				101	1,053,000.00	1,053,000.00		
TOTAL									1,053,000.00	1,053,000.00		

Republic of the Philippines
Romblon State University
INCOME GENERATING ACTIVITIES AND PRODUCTION OFFICE
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022**

SUPPORT TO OPERATIONS (STO)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
	Travelling Expenses - Local								300,000.00	300,000.00		
	Travel to City	IGAsPO	Direct Contracting		June-July			164	150,000.00	150,000.00		
	Travel to City Campuses for IGP Monitoring	IGAsPO	Direct Contracting		June-July			164	150,000.00	150,000.00		
	Training Expenses								150,000.00	150,000.00		
	Trainings and Proposal Presentations	IGAsPO	Direct Contracting		April-June			164	150,000.00	150,000.00		
	Office Supplies Expenses								410,254.00	410,254.00		
	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	IGAsPO	Bidding		January-September			164	2,580.00	2,580.00		
	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	IGAsPO	Bidding		January-September			164	2,580.00	2,580.00		
	Ballpen,0.7mm ballpoint (Red), 12 pcs/box	IGAsPO	Bidding		January-September			164	2,580.00	2,580.00		
	Sign Pen, Hi-tech Point V5, Pilot, Black(12pcs)	IGAsPO	Bidding		January-September			164	5,830.00	5,830.00		
	Sign Pen, Hi-tech Point V5, Pilot, Blue (12pcs)	IGAsPO	Bidding		January-September			164	5,830.00	5,830.00		
	Sign Pen, Hi-tech Point V5, Pilot, Red (12pcs)	IGAsPO	Bidding		January-September			164	5,830.00	5,830.00		
	Certificate Holder, Legal size	IGAsPO	Bidding		January-September			164	3,160.00	3,160.00		
	Certificate Holder, Letter size 8.5x11	IGAsPO	Bidding		January-September			164	1,980.00	1,980.00		
	Clip, Binder,backfold 1-5/8" 12 pcs/box	IGAsPO	Bidding		January-September			164	6,432.00	6,432.00		
	Clip, Binder,backfold 2" 12 pcs/box	IGAsPO	Bidding		January-September			164	3,648.00	3,648.00		
	Colored Paper, Legal size	IGAsPO	Bidding		January-September			164	3,440.00	3,440.00		
	Colored Paper, Letter size	IGAsPO	Bidding		January-September			164	3,210.00	3,210.00		
	Correction Tape (5mmx12m)	IGAsPO	Bidding		January-September			164	14,385.00	14,385.00		
	Cutter 6", heavy duty for paper with lock	IGAsPO	Bidding		January-September			164	2,120.00	2,120.00		
	Documentary Tag 3 Layers, Legal Size	IGAsPO	Bidding		January-September			164	18,000.00	18,000.00		
	Envelope, Brown Legal size	IGAsPO	Bidding		January-September			164	4,290.00	4,290.00		
	Envelope, Brown Letter size	IGAsPO	Bidding		January-September			164	3,630.00	3,630.00		
	gsm, 105 mm	IGAsPO	Bidding		January-September			164	400.00	400.00		
	Eraser, felt, for Balckboard or White Board	IGAsPO	Bidding		January-September			164	330.00	330.00		
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	IGAsPO	Bidding		January-September			164	17,500.00	17,500.00		
	Folder, white 14 pts. 9"x14.5", Legal	IGAsPO	Bidding		January-September			164	5,610.00	5,610.00		
	Folder, white 14 pts. 9"x11.5", Letter	IGAsPO	Bidding		January-September			164	4,950.00	4,950.00		
	Glue, Multi Purpose 473mL, white	IGAsPO	Bidding		January-September			164	5,000.00	5,000.00		
	Ink, Stamp Pad, Purple or Violet, 50ml	IGAsPO	Bidding		January-September			164	150.00	150.00		
	Ink, Whiteboard Marker 30ml (Black)	IGAsPO	Bidding		January-September			164	1,250.00	1,250.00		
	Ink, Whiteboard Marker 30ml (Blue)	IGAsPO	Bidding		January-September			164	1,250.00	1,250.00		
	Laminating Film 6in x 100m 125 mic	IGAsPO	Bidding		January-September			164	700.00	700.00		
	Letter Labels	IGAsPO	Bidding		January-September			164	750.00	750.00		
	Marker Whiteboard, Refillable (Black) Roundtip	IGAsPO	Bidding		January-September			164	1,500.00	1,500.00		
	Marker, Permanent ,Refillable (Black) Fine	IGAsPO	Bidding		January-September			164	1,500.00	1,500.00		

Paper Clip, Big 50mm, vinyl coated	IGAsPO	Bidding	January-September	164	800.00	800.00		
Paper Clip, Small 28mm, vinyl coated	IGAsPO	Bidding	January-September	164	800.00	800.00		
Paper Fastener, Plastic coated 50sets/box	IGAsPO	Bidding	January-September	164	12,000.00	12,000.00		
Paper Highlighter/Marker(assorted color)12pc	IGAsPO	Bidding	January-September	164	11,600.00	11,600.00		
Paper, Bond, A3 size, 70gsm	IGAsPO	Bidding	January-September	164	1,600.00	1,600.00		
Paper, Bond, A4 size, 210mmx297mm,70gsm	IGAsPO	Bidding	January-September	164	3,004.00	3,004.00		
Paper, Bond, 8.5"x11", Letter size, (subs 20)	IGAsPO	Bidding	January-September	164	42,600.00	42,600.00		
Paper, Bond, 8.5"x13", Legal size, (subs 20)	IGAsPO	Bidding	January-September	164	46,800.00	46,800.00		
Paper, Mimeo, Whitewove, Long 8.5"x13" (subs 18)	IGAsPO	Bidding	January-September	164	2,400.00	2,400.00		
Pencil #2 with eraser	IGAsPO	Bidding	January-September	164	1,440.00	1,440.00		
Photopaper, Glossy A4 size gsm (10pcs/pack)	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
Puncher	IGAsPO	Bidding	January-September	164	560.00	560.00		
PVC Binding Film, Legal Size (100 sheets)	IGAsPO	Bidding	January-September	164	14,600.00	14,600.00		
PVC Binding Film, Letter Size (100 sheets)	IGAsPO	Bidding	January-September	164	14,000.00	14,000.00		
PVC Binding Film, A4	IGAsPO	Bidding	January-September	164	4,250.00	4,250.00		
Record book (150 lys)	IGAsPO	Bidding	January-September	164	1,660.00	1,660.00		
Scissors 6' (Meduim size Heavy Duty)	IGAsPO	Bidding	January-September	164	375.00	375.00		
Specialty Board Paper 8.5"x11" Letter size, 220 gsm (10pcs/pack)	IGAsPO	Bidding	January-September	164	3,300.00	3,300.00		
Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	IGAsPO	Bidding	January-September	164	3,850.00	3,850.00		
Spiral, Plastic (Ring Binder) 1"	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Spiral, Plastic (Ring Binder) 1/2"	IGAsPO	Bidding	January-September	164	810.00	810.00		
Spiral, Plastic (Ring Binder) 1/4"	IGAsPO	Bidding	January-September	164	540.00	540.00		
Spiral, Plastic (Ring Binder) 2"	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Stamping Pad Ink (Purple/Violet), 30 ml	IGAsPO	Bidding	January-September	164	750.00	750.00		
Stamping Pad	IGAsPO	Bidding	January-September	164	920.00	920.00		
Staple wire #35 (5,000 pcs)	IGAsPO	Bidding	January-September	164	500.00	500.00		
Stapler with remover	IGAsPO	Bidding	January-September	164	5,600.00	5,600.00		
Sticker, Vinyl , Gloss, 3.5ftx164ft, 200 gsm	IGAsPO	Bidding	January-September	164	19,500.00	19,500.00		
Sticker, Vinyl, Matte , 3.5ftx164ft, 200 gsm	IGAsPO	Bidding	January-September	164	19,500.00	19,500.00		
Sticker, Vinyl, Clear , 4.5ftx164ft, 200 gsm	IGAsPO	Bidding	January-September	164	22,500.00	22,500.00		
Sticker, Satin Paper, 42inx600m, 200 gsm	IGAsPO	Bidding	January-September	164	20,000.00	20,000.00		
Sticky notes 3"x3"	IGAsPO	Bidding	January-September	164	1,950.00	1,950.00		
Tape Dispenser, Heavy duty for 1" tape	IGAsPO	Bidding	January-September	164	1,750.00	1,750.00		
Tape, Double-sided 24mm (1") width	IGAsPO	Bidding	January-September	164	1,340.00	1,340.00		
Tape, Double-sided 48mm , (2") width	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Tape, Masking 24mm(1") width, usable length 50m	IGAsPO	Bidding	January-September	164	1,240.00	1,240.00		
Tape, Masking 24mm(1") width, usable length 50m	IGAsPO	Bidding	January-September	164	1,360.00	1,360.00		
Tape, Masking 48mm(2") width, usable length 50m	IGAsPO	Bidding	January-September	164	880.00	880.00		
Tape, Packaging 48mm (2") width, usable length 50m	IGAsPO	Bidding	January-September	164	500.00	500.00		
Tape, Transparent 24mm (1") width, usable length 50m	IGAsPO	Bidding	January-September	164	620.00	620.00		

Tape, Transparent 48mm (2") width, usable length 50m	IGAsPO	Bidding	January-September	164	840.00	840.00		
Thumbtacks # 153, 20g	IGAsPO	Bidding	January-September	164	300.00	300.00		
ICT Supplies					156,460.00	156,460.00		
Ink for Printer (Black) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer (Cyan) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer (Magenta) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer (Yellow) Universal 1 L/color (Refill)	IGAsPO	Bidding	January-September	164	4,740.00	4,740.00		
Ink for Printer, Epson Genuine(Black) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Ink, Latex , 831b, 775 ml, Magenta	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex , 831b, 775 ml, Light Magenta	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex , 831b, 775 ml, Light Cyan	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex 831b, 775 ml, Cyan	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Optimizer, 831b, 775 ml	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex, 831b, 775 ml, Yellow	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Ink, Latex 831b, 775 ml, Black	IGAsPO	Bidding	January-September	164	7,700.00	7,700.00		
Printhead, Latex, Cyan/Black, CZ677A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
Printhead, Latex, Yellow/Magenta, CZ678A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
Printhead, Latex, Magenta/Light Cyan, CZ679A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
Printhead, Latex, Optimizer, CZ680A	IGAsPO	Bidding	January-September	164	15,400.00	15,400.00		
Medical, Dental and Laboratory Supplies Expenses					35,000.00	35,000.00		
Isopropyl Alcohol 500ml	IGAsPO	Bidding	January-September	164	35,000.00	35,000.00		
Agricultural and Marine Supplies Expenses					148,080.00	148,080.00		
Assorted Seeds (fruits and vegetables)	IGAsPO	Bidding	January-September	164	9,000.00	9,000.00		
Assorted Seedlings	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
Bamboo Poles	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Cyclone Wire 2" hole x 3 feet x 16 feet long	IGAsPO	Bidding	January-September	164	25,500.00	25,500.00		
Fish Net (Mash) 10 to 20 mm bar size	IGAsPO	Bidding	January-September	164	4,600.00	4,600.00		
Heavy Duty Rain Coat	IGAsPO	Bidding	January-September	164	2,280.00	2,280.00		
Knapsack sprayer 16L cap	IGAsPO	Bidding	January-September	164	28,000.00	28,000.00		
Market weighing Scale	IGAsPO	Bidding	January-September	164	2,800.00	2,800.00		
Nylon String	IGAsPO	Bidding	January-September	164	600.00	600.00		
Polybags Assorted Sizes	IGAsPO	Bidding	January-September	164	10,000.00	10,000.00		
Sakolin Trapal Lona Blue or Red	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Shovel D Grip handle, round point steell blade	IGAsPO	Bidding	January-September	164	3,200.00	3,200.00		
Soil Test Kit	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
Stinless Cresent Scythe	IGAsPO	Bidding	January-September	164	3,600.00	3,600.00		
Rake	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		

Rubber Boots Water Proof Rain	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Wheel Barrow	IGAsPO	Bidding	January-September	164	16,200.00	16,200.00		
56 cm Agricultural Bolo	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
Semi-Expendable Exp. - Machinery & Equipment								
Machinery					6,000.00	6,000.00		
Water Electric Conductivity Meter	IGAsPO	Bidding	January-March	164	6,000.00	6,000.00		
Office Equipment					110,900.00	110,900.00		
Chair, revolving, black with side arm	IGAsPO	Bidding	January-September	164	10,000.00	10,000.00		
Electri lamp w/ bulb-50 watt bulb, aluminum Reflector w/ sgt cord	IGAsPO	Bidding	January-September	164	4,000.00	4,000.00		
Extension Wire Universal 5-gang 6 feet	IGAsPO	Bidding	January-September	164	4,500.00	4,500.00		
Laminating Machine	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
Office Curtain/Windows Blinds (Light Color)	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Ofix 5 layer Glass Sliding Steel Cabinet	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
Orbit Fan 18"	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Paper Cutter 18" x 15" Metal Base Trimmer (heavy duty)	IGAsPO	Bidding	January-September	164	1,400.00	1,400.00		
Stand Fan 18"	IGAsPO	Bidding	January-September	164	5,000.00	5,000.00		
Standard Office Table	IGAsPO	Bidding	January-September	164	12,000.00	12,000.00		
Sofa set with Center Table	IGAsPO	Bidding	January-September	164	25,000.00	25,000.00		
Wall Clock	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Other Machinery & Equipment					338,997.50	338,997.50		
Brush Cutter	IGAsPO	Bidding	January-March	164	13,997.50	13,997.50		
Deepwell Motor and Tube connections	IGAsPO	Bidding	January-March	164	300,000.00	300,000.00		
Fire Extinguisher	IGAsPO	Bidding	January-March	164	15,000.00	15,000.00		
Water Motor	IGAsPO	Bidding	January-March	164	10,000.00	10,000.00		
Other Supplies and Materials Expenses					2,167,330.00	2,167,330.00		
Air Freshener 200ml	IGAsPO	Bidding	January-September	164	10,500.00	10,500.00		
Antibacterial Hand Soap, Regular Size	IGAsPO	Bidding	January-September	164	2,800.00	2,800.00		
Big Mouth	IGAsPO	Bidding	January-September	164	160.00	160.00		
Broom Soft (Tambo) weight, 200g min tiger grass	IGAsPO	Bidding	January-September	164	325.00	325.00		
Broom Stick (Ting-ting)	IGAsPO	Bidding	January-September	164	325.00	325.00		
Bulb, LED 15 watts	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
Cocopure	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Detergent Bar Soap	IGAsPO	Bidding	January-September	164	1,200.00	1,200.00		
Detergent Powder 1kg	IGAsPO	Bidding	January-September	164	550.00	550.00		
Dishwashing Liquid 500ml	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Floor mop with Mop wringler, Tornado 360'	IGAsPO	Bidding	January-September	164	1,900.00	1,900.00		
Heat Gun	IGAsPO	Bidding	January-September	164	2,600.00	2,600.00		
Hydroseph	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
Insect Spray 400g net content	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Doormat, Cotton	IGAsPO	Bidding	January-September	164	600.00	600.00		
Garbage Bag, Large 10pcs/roll	IGAsPO	Bidding	January-September	164	11,000.00	11,000.00		
Garbage Bag, XL10pcs/roll	IGAsPO	Bidding	January-September	164	13,000.00	13,000.00		
Hand Soap, Liquid 500ml	IGAsPO	Bidding	January-September	164	2,500.00	2,500.00		
Muriatic Acid 1000ml	IGAsPO	Bidding	January-September	164	1,440.00	1,440.00		
Rags, (all cotton)	IGAsPO	Bidding	January-September	164	1,500.00	1,500.00		
Round gallon	IGAsPO	Bidding	January-September	164	5,700.00	5,700.00		
Round Seal	IGAsPO	Bidding	January-September	164	640.00	640.00		

	Salt	IGAsPO	Bidding	January-September	164	800.00	800.00		
	Sanitizing Gel with moisture lock pump type 500ml	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
	Tissue 2-ply (12 rolls/pack)	IGAsPO	Bidding	January-September	164	3,900.00	3,900.00		
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	IGAsPO	Bidding	January-September	164	5,700.00	5,700.00		
	Toilet Bowl Brush	IGAsPO	Bidding	January-September	164	1,000.00	1,000.00		
	Toilet Deodorizer 50g	IGAsPO	Bidding	January-September	164	700.00	700.00		
	Water Dipper, big	IGAsPO	Bidding	January-September	164	240.00	240.00		
	Pail with ,Metal handle, 16 liters	IGAsPO	Bidding	January-September	164	1,000.00	1,000.00		
	Pail Big (300 Liters)	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
	Plastic Dustpan (Meduim size)	IGAsPO	Bidding	January-September	164	475.00	475.00		
	Trash Can	IGAsPO	Bidding	January-September	164	500.00	500.00		
	Plain GI Sheet 4'x8' 1.5mm thick	IGAsPO	Bidding	January-September	164	13,000.00	13,000.00		
	Stainless steel sheet 4'x8', 1mm thick	IGAsPO	Bidding	January-September	164	35,000.00	35,000.00		
	Stainless steel sheet 4'x8', 1.5mm thick	IGAsPO	Bidding	January-September	164	50,000.00	50,000.00		
	MS Plate 4'x8', 5mm thick	IGAsPO	Bidding	January-September	164	18,000.00	18,000.00		
	MS Plate 4'x8', 2.5mm thick	IGAsPO	Bidding	January-September	164	9,000.00	9,000.00		
	MS Plate 4'x8', 2.5mm thick, checkered	IGAsPO	Bidding	January-September	164	11,000.00	11,000.00		
	MS Rod for shafting 2" diameter x 20"	IGAsPO	Bidding	January-September	164	320,000.00	320,000.00		
	MS Rod for shafting 1" diameter x 20"	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
	MS Rod for shafting 1/2" diameter x 20'	IGAsPO	Bidding	January-September	164	2,400.00	2,400.00		
	MS Rod for Shafting 3/4" diameter x 20'	IGAsPO	Bidding	January-September	164	4,600.00	4,600.00		
	SS Rod for shafting 1" diameter x 20"	IGAsPO	Bidding	January-September	164	22,000.00	22,000.00		
	SS Rod for shafting 1/2" diameter x 20"	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
	SS Rod for shafting 3/4" diameter x 20"	IGAsPO	Bidding	January-September	164	14,000.00	14,000.00		
	Square bar 1/2"x1/2" x 20', steel (12mm)	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
	Round bar 12mm x 20', steel	IGAsPO	Bidding	January-September	164	4,000.00	4,000.00		
	Round bar 16mm x 20', steel	IGAsPO	Bidding	January-September	164	7,500.00	7,500.00		
	BI Square tube 3/4"x3/4"x20'x2mm	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
	BI Square tube 1"x1" x 20'x2mm	IGAsPO	Bidding	January-September	164	100,000.00	100,000.00		
	BI Square tube 1"x2" x 20'x2mm	IGAsPO	Bidding	January-September	164	100,000.00	100,000.00		
	BI Round tube 3/4' diameterx20'x2mm	IGAsPO	Bidding	January-September	164	8,750.00	8,750.00		
	BI Round tube 1"diameterx20'x2mm	IGAsPO	Bidding	January-September	164	11,250.00	11,250.00		
	SS Square tube 1"x1" x 20'	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
	SS Round tube 1"diameter x 20'	IGAsPO	Bidding	January-September	164	6,000.00	6,000.00		
	SS Round tube 2"diameter x 20'	IGAsPO	Bidding	January-September	164	6,400.00	6,400.00		
	Flat bar 1"x2.5mmx6m, steel	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
	Flat bar 2"x2.5mmx6m, steel	IGAsPO	Bidding	January-September	164	9,750.00	9,750.00		
	Flat bar 3"x4.5mmx6m, steel	IGAsPO	Bidding	January-September	164	24,000.00	24,000.00		
	Angle bar 1/2"x1/2"x2mm x 6m, steel	IGAsPO	Bidding	January-September	164	18,000.00	18,000.00		
	Angle bar 1"x1"x2.5mm x 6m, steel	IGAsPO	Bidding	January-September	164	5,500.00	5,500.00		
	Angle bar 2"x2"x4mm x 6m, steel	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
	Angle bar 3"x3"x5mm x 6m, steel	IGAsPO	Bidding	January-September	164	15,000.00	15,000.00		
	GI tube 1/2"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
	GI tube 1"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
	GI tube 2"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	12,600.00	12,600.00		
	GI tube 3"diameter x 20', sch 20	IGAsPO	Bidding	January-September	164	23,100.00	23,100.00		
	Welding rod for mild steel	IGAsPO	Bidding	January-September	164	9,100.00	9,100.00		
	Welding rod for stainless steel	IGAsPO	Bidding	January-September	164	1,800.00	1,800.00		
	Angle grinder disc, 4"diameter	IGAsPO	Bidding	January-September	164	25,000.00	25,000.00		

Cutoff saw blade, metal cutting	IGAsPO	Bidding	January-September	164	22,000.00	22,000.00		
MIG welding electrodes	IGAsPO	Bidding	January-September	164	30,000.00	30,000.00		
Glazing putty (polituff)	IGAsPO	Bidding	January-September	164	9,200.00	9,200.00		
Quick drying enamel, Black	IGAsPO	Bidding	January-September	164	7,600.00	7,600.00		
Quick drying enamel, White	IGAsPO	Bidding	January-September	164	14,800.00	14,800.00		
Wood primer paint, White	IGAsPO	Bidding	January-September	164	14,800.00	14,800.00		
Marine plywood 1/4"x4'x8'	IGAsPO	Bidding	January-September	164	75,000.00	75,000.00		
Marine plywood 1/2"x4'x8'	IGAsPO	Bidding	January-September	164	85,000.00	85,000.00		
Marine plywood 3/4"x4'x8'	IGAsPO	Bidding	January-September	164	540,000.00	540,000.00		
Wood Glue	IGAsPO	Bidding	January-September	164	4,500.00	4,500.00		
Dressing lumber 1/2"x1"x12'	IGAsPO	Bidding	January-September	164	20,000.00	20,000.00		
Primer, Red Lead	IGAsPO	Bidding	January-September	164	8,500.00	8,500.00		
Paint Thinner	IGAsPO	Bidding	January-September	164	10,000.00	10,000.00		
Sand Paper, 80grit, metal	IGAsPO	Bidding	January-September	164	16,500.00	16,500.00		
Sand Paper, 120grit, metal, 1ft x 1 ft, Ordinary	IGAsPO	Bidding	January-September	164	22,500.00	22,500.00		
Rubber Padding for furniture legs, 1" x 1" x 1"	IGAsPO	Bidding	January-September	164	14,000.00	14,000.00		
Bolt & nut with 2 washers each, 1/4" Ø x 2"	IGAsPO	Bidding	January-September	164	12,000.00	12,000.00		
SC Wall Sticker Wood Series, 45cmx10m, PVC Wallpaper sticker	IGAsPO	Bidding	January-September	164	12,500.00	12,500.00		
Wood grain furniture vinyl wrap, waterproof, self-adhesive, PVC	IGAsPO	Bidding	January-September	164	28,000.00	28,000.00		
Laminate Cover	IGAsPO	Bidding	January-September	164	20,000.00	20,000.00		
Finishing nail 2"	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Finishing nail 1"	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Finishing nail 1 1/2"	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Hacksaw Blade	IGAsPO	Bidding	January-September	164	1,000.00	1,000.00		
Wood Screw 1 1/2"	IGAsPO	Bidding	January-September	164	200.00	200.00		
Tex Screw 1 1/2"	IGAsPO	Bidding	January-September	164	400.00	400.00		
Tex Screw 1"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Tex Screw 2"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Paint Brush 3"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Paint Brush 2"	IGAsPO	Bidding	January-September	164	250.00	250.00		
Paint Brush 1"	IGAsPO	Bidding	January-September	164	150.00	150.00		
Baby Roller Cotton 6"	IGAsPO	Bidding	January-September	164	500.00	500.00		
Baby Roller Cotton 8"	IGAsPO	Bidding	January-September	164	300.00	300.00		
Baby Roller Cotton 4"	IGAsPO	Bidding	January-September	164	600.00	600.00		
Cabinet Magnetic Catches	IGAsPO	Bidding	January-September	164	2,250.00	2,250.00		
Blind Revits 3/16	IGAsPO	Bidding	January-September	164	1,100.00	1,100.00		
Blind Revits 5/16	IGAsPO	Bidding	January-September	164	550.00	550.00		
Blind Revits 3/8	IGAsPO	Bidding	January-September	164	550.00	550.00		
Stainless Hinges 1 x 3	IGAsPO	Bidding	January-September	164	1,050.00	1,050.00		
Stainless Hinges 1 x 2	IGAsPO	Bidding	January-September	164	750.00	750.00		
Solid Stainless Steel Furniture Door Handle 4"	IGAsPO	Bidding	January-September	164	1,750.00	1,750.00		
Solid Stainless Steel Furniture Door Handle 6"	IGAsPO	Bidding	January-September	164	875.00	875.00		
Drawer Lock	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Drawer Guide Full Extension Slide Steel Ball Bearing Heavy Duty	IGAsPO	Bidding	January-September	164	3,600.00	3,600.00		
Ordinary Drawer Slide Guide	IGAsPO	Bidding	January-September	164	1,050.00	1,050.00		

Caster Wheel 1.5" Swivel Plate Bearing Ball w/ Lock	IGAsPO	Bidding	January-September	164	11,200.00	11,200.00		
PVC Furniture Banding Strip 1"	IGAsPO	Bidding	January-September	164	7,500.00	7,500.00		
Full View Safety Goggle Impact Resistant	IGAsPO	Bidding	January-September	164	7,500.00	7,500.00		
Safety earmuffs anti-noise	IGAsPO	Bidding	January-September	164	3,000.00	3,000.00		
Painting Spraying Respirator Gas Mask with Filters	IGAsPO	Bidding	January-September	164	3,500.00	3,500.00		
Industrial Working Gloves	IGAsPO	Bidding	January-September	164	8,000.00	8,000.00		
Welding Gloves 18"	IGAsPO	Bidding	January-September	164	4,000.00	4,000.00		
Rubber Construction Gloves	IGAsPO	Bidding	January-September	164	2,000.00	2,000.00		
Welding Goggles	IGAsPO	Bidding	January-September	164	5,400.00	5,400.00		
Tarpaulin, Generic , 10 oz., non-powderized/non-porous, 4.5ftx164ft	IGAsPO	Bidding	January-September	164	19,500.00	19,500.00		
Internet Subscription Expenses					18,000.00	18,000.00		
Director and staffs load	IGAsPO	Direct Contracting	January-December	164	18,000.00	18,000.00		
Labor and Wages					826,000.00	826,000.00		
IGAsPO Staff (4500x22 days/months 12/yr)	IGAsPO	Direct Contracting	January-December	164	237,600.00	237,600.00		
Water Station and Sound System Staff (4500x22 days/months 12/yr)	IGAsPO	Direct Contracting	January-December	164	356,400.00	356,400.00		
Laborer (Rice Field / Seasonal) 450 per day	IGAsPO	Direct Contracting	January-December	164	100,000.00	100,000.00		
Carpenter (500x22 days/months 12/yr)	IGAsPO	Direct Contracting	January-December	164	132,000.00	132,000.00		
Other Maintenance & Operating Expenses					1,447,000.00	1,447,000.00		
Funding for Proposals of Main and Campuses	IGAsPO	Direct Contracting	January-November	164	1,447,000.00	1,447,000.00		
Capital outlay				164				
IT Equipment and Software					400,000.00	400,000.00		
Desktop computer, Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer (office use)	IGAsPO	Bidding	January-March	164	240,000.00		240,000.00	
Epson L5190 Wi-Fi All-in-One Ink Tank Printer with ADF High yield ink bottles, Spill-free, error-free refilling Print, scan, copy, fax with ADF, Wi-Fi, Wi-Fi Direct, Borderless printing up to 4R Printe	IGAsPO	Bidding	January-March	164	40,000.00		40,000.00	
Epson LCD Projector Resolution800 x 600Pixel Dimensions (W x H x D)234 x 297 x 77mm Max Brightness3000ANSI	IGAsPO	Bidding	January-March	164	70,000.00		70,000.00	
Laptop Aspire 5 Slim (A515-52-58RF), NX.H5HSI.001, Intel® Core™ i5 (i5 - 8265U, 1.60 GHz, 6 MB) - 39.6 cm (15.6") LED - 16:9 Full HD - LCD - ComfyView - Intel® UHD Graphics 620 - 8 GB DDR4 SDRAM - Serial ATA - No - Colour Silver - Weight (Approximate) 1.90 kg - Maximum Battery Run Time 7 Hour	IGAsPO	Bidding	January-March	164	50,000.00		50,000.00	
TOTAL					6,514,021.50	6,114,021.50	400,000.00	

6,514,021.50

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Republic of the Philippines
Romblon State University
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN
FOR CALENDAR YEAR 2022**

SUPPORT TO OPERATIONS (STO)

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
STO	MOOE											
STO	Travelling Expenses - Local	IGAsPO	Direct Contracting	June-July					300,000.00	300,000.00		
STO	Training Expenses	IGAsPO	Direct Contracting	April-June					150,000.00	150,000.00		
STO	Office Supplies Expenses	IGAsPO	Bidding	January-September					410,254.00	410,254.00		
STO	ICT Supplies	IGAsPO	Bidding	January-September					156,460.00	156,460.00		
STO	Medical, Dental and Laboratory Supplies Expenses	IGAsPO	Bidding	January-September					35,000.00	35,000.00		
STO	Agricultural and Marine Supplies Expenses	IGAsPO	Bidding	January-September					148,080.00	148,080.00		
STO	Semi-Expendable Exp. - Machinery & Equipment											
STO	Machinery	IGAsPO	Bidding	January-March					6,000.00	6,000.00		
STO	Office Equipment	IGAsPO	Bidding	January-September					110,900.00	110,900.00		
STO	Other Machinery & Equipment	IGAsPO	Bidding	January-March					338,997.50	338,997.50		
STO	Other Supplies and Materials Expenses	IGAsPO	Bidding	January-September					2,167,330.00	2,167,330.00		
STO	Internet Subscription Expenses	IGAsPO	Direct Contracting	January-December					18,000.00	18,000.00		
STO	Labor and Wages	IGAsPO	Direct Contracting	January-December					826,000.00	826,000.00		
	Other Maintenance & Operating Expenses							2,500,000.00	2,500,000.00			
	Capital outlay											
	IT Equipment and Software							400,000.00	400,000.00			
TOTAL								7,567,021.50	7,567,021.50			