

Republic of the Philippines
Romblon State University
GRADUATE EDUCATION AND PROFESSIONAL STUDIES
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 101
FOR CALENDAR YEAR 2022**

MFO2

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MOOE											
MFO2	Training Expenses								374,000.00	374,000.00		
MFO2	Professional webinar lectures	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				101		60,000.00		
MFO2	Faculty research capability building	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				101		90,000.00		
MFO2	Student research capability	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				101		32,000.00		
MFO2	Extension Activities	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				101		32,000.00		
MFO2	International Research Publication	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				101		40,000.00		
MFO2	Publish research journal	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				101		80,000.00		
MFO2	Capability building on IMs preparations	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006				101		40,000.00		
MFO2	Office Supplies Expenses								80,000.00	80,000.00		
MFO2	Ballpen,0.7mm ballpoint (Black), 12 pcs/box	GEPS	PB	Jan-Mar 2022				101		750.00		
MFO2	Ballpen,0.7mm ballpoint (Blue), 12 pcs/box	GEPS	PB	Jan-Mar 2022				101		750.00		
MFO2	Clip, Binder,backfold 1", 12 pcs/box	GEPS	PB	Jan-Mar 2022				101		1,200.00		
MFO2	Certificate Holder, Legal Size	GEPS	PB	Jan-Mar 2022				101		158.00		
MFO2	Certificate Holder, Letter Size	GEPS	PB	Jan-Mar 2022				101		132.00		
MFO2	Correction Tape (5mmx12m)	GEPS	PB	Jan-Mar 2022				101		450.00		
MFO2	Cutter 6", heavy duty for paper	GEPS	PB	Jan-Mar 2022				101		375.00		
MFO2	Data File Box, made of chipboard, with closed ends (5"x9"x15-3/4)	GEPS	PB	Jan-Mar 2022				101		6,500.00		
MFO2	Envelope, Brown Legal size	GEPS	PB	Jan-Mar 2022				101		540.00		
MFO2	Envelope, expanding, Kraft, Legal size with garter	GEPS	PB	Jan-Mar 2022				101		3,000.00		
MFO2	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	GEPS	PB	Jan-Mar 2022				101		4,600.00		
MFO2	Folder, white 14 pts. 9"x14.5", Legal	GEPS	PB	Jan-Mar 2022				101		13,000.00		

MFO2	Glue, Multi Purpose 473mL, white	GEPS	PB	Jan-Mar 2022	101		1,750.00		
MFO2	Ink, Stamp Pad, Purple or Violet, 50ml	GEPS	PB	Jan-Mar 2022	101		60.00		
MFO2	Paper Clip, Big 50mm, vinyl coated	GEPS	PB	Jan-Mar 2022	101		200.00		
MFO2	Paper, Bond, 8.5"x13", Legal size, (subs 20)	GEPS	PB	Jan-Mar 2022	101		12,000.00		
MFO2	PVC Binding Film, A4	GEPS	PB	Jan-Mar 2022	101		8,500.00		
MFO2	Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/back)	GEPS	PB	Jan-Mar 2022	101		195.00		
MFO2	Spiral, Plastic (Ring Binder) 1"	GEPS	PB	Jan-Mar 2022	101		450.00		
MFO2	Spiral, Plastic (Ring Binder) 1 1/2"	GEPS	PB	Jan-Mar 2022	101		650.00		
MFO2	Spiral, Plastic (Ring Binder) 1/2"	GEPS	PB	Jan-Mar 2022	101		250.00		
MFO2	Spiral, Plastic (Ring Binder) 1/4"	GEPS	PB	Jan-Mar 2022	101		180.00		
MFO2	Spiral, Plastic (Ring Binder) 1/8"	GEPS	PB	Jan-Mar 2022	101		400.00		
MFO2	Spiral, Plastic (Ring Binder) 2"	GEPS	PB	Jan-Mar 2022	101		850.00		
MFO2	Staple wire #35 (5,000 pcs)	GEPS	PB	Jan-Mar 2022	101		150.00		
MFO2	Tape, Electrical, 1" Big roll	GEPS	PB	Jan-Mar 2022	101		250.00		
MFO2	Tape, Masking 24mm(1") width, usable length 50m	GEPS	PB	Jan-Mar 2022	101		210.00		
MFO2	Tape, Masking 48mm(2") width, usable length 50m	GEPS	PB	Jan-Mar 2022	101		250.00		
MFO2	Tape, Packaging 48mm (2") width, usable length 50m	GEPS	PB	Jan-Mar 2022	101		500.00		
MFO2	Tape, Transparent 24mm (1") width, usable length 50m	GEPS	PB	Jan-Mar 2022	101		300.00		
MFO2	Tape, Transparent 48mm (2") width, usable length 50m	GEPS	PB	Jan-Mar 2022	101		400.00		
MFO2	Bulb, LED 10 watts	GEPS	PB	Jan-Mar 2022	101		15,000.00		
MFO2	Toner M2701 or photocopier machine (box of 6)	GEPS	PB	Jan-Mar 2022	101		6,000.00		
	ICT Supplies						3,000.00	3,000.00	
MFO2	HP Smart Tank 615 ADF with Fax printer HP Smart Tank Plus 615; HP GT53XL 135-ml Black Original Ink Bottle; HP GT52 Cyan	GEPS	Bidding	Jan-Mar 2022	101		3,000.00		the purchase of the these IT equipment and software will be used for Flexible Learning and
MFO2	Other Supplies and Materials Expenses						40,000.00	40,000.00	
MFO2	Air Freshener 200ml	GEPS	PB	Jan-Mar 2022	101		89.00		
MFO2	Antibacterial Hand Soap, Regular Size	GEPS	PB	Jan-Mar 2022	101		825.00		
MFO2	Broom Soft (Tambo) weight, 200g min tiger grass	GEPS	PB	Jan-Mar 2022	101		250.00		
MFO2	Broom Stick (Ting-ting)	GEPS	PB	Jan-Mar 2022	101		250.00		
MFO2	Detergent Bar Soap	GEPS	PB	Jan-Mar 2022	101		450.00		
MFO2	Detergent Powder 110g	GEPS	PB	Jan-Mar 2022	101		200.00		
MFO2	Dishwashing Liquid 500ml	GEPS	PB	Jan-Mar 2022	101		650.00		
MFO2	Insect Spray 400g net content	GEPS	PB	Jan-Mar 2022	101		1,000.00		

MFO2	Doormat, Cotton	GEPS	PB	Jan-Mar 2022	101		375.00			
MFO2	Garbage Bag, Large 10pcs/roll	GEPS	PB	Jan-Mar 2022	101		6,750.00			
MFO2	Garbage Bag, XL10pcs/roll	GEPS	PB	Jan-Mar 2022	101		1,500.00			
MFO2	Hand Soap, Liquid 500ml	GEPS	PB	Jan-Mar 2022	101		555.00			
MFO2	Isopropyl Alcohol 500ml	GEPS	PB	Jan-Mar 2022	101		7,000.00			
MFO2	Muriatic Acid 1000ml	GEPS	PB	Jan-Mar 2022	101		180.00			
MFO2	Rags, (all cotton)	GEPS	PB	Jan-Mar 2022	101		500.00			
MFO2	Tissue 2-ply (12 rolls/pack)	GEPS	PB	Jan-Mar 2022	101		2,736.00			
MFO2	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	GEPS	PB	Jan-Mar 2022	101		1,140.00			
MFO2	Toilet Bowl Brush	GEPS	PB	Jan-Mar 2022	101		200.00			
MFO2	Toilet Deodorizer 50g	GEPS	PB	Jan-Mar 2022	101		350.00			
MFO2	Fire Extinguisher, ABC Dry Chemicakl, 4.5kg, Portable, Rechargeable, Wall Hanger, Pressure Gauge	GEPS	PB	Jan-Mar 2022	101		15,000.00			
MFO2	Labor and Wages						120,000.00	120,000.00		
MFO2	Administrative Assistants for research and extension (R&E) @450/day x 22 days x 12 months	GEPS	DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006	101		120,000.00	-		
Total							617,000.00	617,000.00		

MFO2

Code (PAP)	Procurement Program/Project	End User
	MOOE	
MFO2	Travelling Expenses - Local	
MFO2	Travel of Researchers and Extentionist (R&E)	GEPS
MFO2	Training Expenses	
MFO2	Extension Activities	GEPS
MFO2	Office Supplies Expenses	
MFO2	Specialty Board Paper 8.5"x13" Legal size, 220 gsm (10pcs/pack)	GEPS
	ICT Supplies	
MFO2	Ink for Printer, Epson Genuine(Black) 70ml/bottle	GEPS
MFO2	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	GEPS
MFO2	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	GEPS
MFO2	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	GEPS
MFO2	HP Smart Tank 615 ADF with Fax printer HP Smart Tank Plus 615; HP GT53XL 135-ml Black Original Ink Bottle; HP GT52 Cyan	GEPS
MFO2	Furniture and Fixtures	
MFO2	Lateral 4 layer filing cabinet with lock	GEPS
MFO2	Other Supplies and Materials Expenses	
MFO2	Air Freshener 200ml	GEPS
MFO2	Labor and Wages	

MFO2	Administrative Assistants for research and extension (R&E) @450/day x 22 days x 12 months	GEPS
MFO2	GEPS Staff @450/day x 22 days x 12 months	GEPS
	Capital Outlay	
MFO2	IT Equipment and Software	
MFO2	Desktop computer, Intel Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer	GEPS

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ANNUAL PROCUREMENT PLAN FUND 164
FOR CALENDAR YEAR 2022

Mode of Procurement	Schedule of Each Procurement Activity			
	Advertisement/ Posting of IB/REI	Submission/Op eniong of Bids	Notice of Award	Contract signing
DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006			
DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006			
PB	Jan-Mar 2022			
PB	Jan-Mar 2022			
PB	Jan-Mar 2022			
PB	Jan-Mar 2022			
PB	Jan-Mar 2022			
Bidding	Jan-Mar 2022			
PB	Jan-Mar 2022			
PB	Jan-Mar 2022			

DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006			
DC	Not Applicable: To be procured pursuant to Section 50 of the IRR of RA 9184 and GPPB Reso. No.019-2006 dated Dec. 6, 2006			
Bidding	Jan-Mar 2022			
Total				

Source of funds	Estimated Budget		
	Total	MOOE	CO
	240,000.00	240,000.00	
164		240,000.00	
	4,000.00	4,000.00	
164		4,000.00	
	1,105.00	1,105.00	
164		1,105.00	
	16,400.00	16,400.00	
164		350.00	
164		350.00	
164		350.00	
164		350.00	
164		15,000.00	
	15,000.00	15,000.00	
164		15,000.00	
	1,311.00	1,311.00	
164		1,311.00	
	236,400.00	236,400.00	

164		117,600.00	117,600.00
164		118,800.00	
164			
	80,000.00		80,000.00
164	80,000.00		80,000.00
	594,216.00	514,216.00	80,000.00

594,216.00

Remarks/ Description of Program/Activity/Project				
for the travel expenses of GEPS researchers/extensionists				
the purchase of the these IT equipment and software will be used for Flexible Learning and				

120000

For Flexible Learning Delivery



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