

Republic of the Philippines  
Romblon State University  
ACCOUNTING OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	<b>MOOE</b>											
GASS	ICT Supplies								13,320.00	13,320.00		
GASS	Flash Drive 32GB capacity, OTG, USB 3.0 Plug and Play	Accounting	Public Bidding		Jan-March			164		4,800.00		For Office Use
GASS	Hard Drive, External 1TB 3.0	Accounting	Public Bidding		Jan-March			164		8,520.00		For Office Use
GASS	Semi-Expendable Exp.-Machinery and Equipment							164				For Office Use
GASS	Office Equipment								26,500.00	26,500.00		
GASS	Paper Shredder(Heavy Duty)	Accounting	Public Bidding		Jan-March			164		6,500.00		For Office Use
GASS	Binding Machine 24 holes	Accounting	Public Bidding		Jan-March			164		20,000.00		For Office Use
GASS	ICT Equipment								270,000.00	270,000.00		
GASS	UPS 1500VA	Accounting	Public Bidding		Jan-March			164		45,000.00		For Office Use
GASS	Automatic Voltage Regulator 1000va	Accounting	Public Bidding		Jan-March			164		10,000.00		For Office Use
GASS	Printer, All in One Ink Tank, 5 in 1 Printer with CISS (Print, Copy, Fax, Scan, Ethernet) with Automatic Document Feeder for Legal size documents	Accounting	Public Bidding		Jan-March			164		40,000.00		For Office Use
GASS	Digital Copier Model M2701 with ARDF and Additional Tray( see attach	Accounting	Public Bidding		Jan-March			164		175,000.00		For Office Use
GASS	Labor and Wages								216,000.00	216,000.00		
GASS	Job Order( 450.00 x 5 days/week x 4 weeks/month x 12 months)	Accounting	Direct Contracting		Jan-Dec			164		216,000.00		For 2 Job Orders
GASS	Capital outlay							164				
GASS	Furniture and Fixtures								172,000.00		172,000.00	
GASS	Office table(Pls. see attached specs)	Accounting	Public Bidding		Jan-March			164			77,000.00	For Office Use
GASS	Executive Table L-Shape (Pls. see attached specs)	Accounting	Public Bidding		Jan-March			164			35,000.00	For Office Use
GASS	Office Chair (Pls. see attached specs)	Accounting	Public Bidding		Jan-March			164			60,000.00	For Office Use
<b>TOTAL</b>									<b>697,820.00</b>	<b>525,820.00</b>	<b>172,000.00</b>	

Republic of the Philippines  
Romblon State University  
ADMISSION OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertiseme nt/Posting of IB/REI	Submission/ Openiong of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>35,500.00</b>	<b>35,500.00</b>		
GASS	Ink for printer universal 1 liter (black) color refill	Admission Office	Public Bidding		Jan-Dec			164		937.50		For common use office supplies
GASS	Ink for printer universal 1 liter (blue) color refill	Admission Office	Public Bidding		Jan-Dec			164		937.50		For common use office supplies
GASS	Ink for printer universal 1 liter (yellow) color refill	Admission Office	Public Bidding		Jan-Dec			164		937.50		For common use office supplies
GASS	Ink for printer universal 1 liter (cyan) color refill	Admission Office	Public Bidding		Jan-Dec			164		937.50		For common use office supplies
GASS	External hard drive 1TB, USB 3.0 (for back-up of student records and data)	Admission Office	Public Bidding		Jan-Dec			164		13,750.00		For common use office supplies
GASS	Flash Drive 32GB capacity USB 3.0 plug and play (for admission staff and focal person of satellite campuses)	Admission Office	Public Bidding		Jan-Dec			164		18,000.00		For common use office supplies
GASS	<b>Semi-Expendable Exp.-Machinery and Equipment</b>											
GASS	<b>ICT Equipment</b>								<b>200,000.00</b>	<b>200,000.00</b>		
GASS	One (1) unit photocopying machine	Admission Office	Public Bidding		Jan-Dec			164		50,000.00		
GASS	One (1) unit 3 in 1 print, scan, copy for legal and letter size paper (needed fo scanning of students documents)	Admission Office	Public Bidding		Jan-Dec			164		50,000.00		
GASS	Two (2) units Computer deskstop	Admission Office	Public Bidding		Jan-Dec			164		100,000.00		
GASS	<b>Printing and Binding Expenses</b>								<b>15,000.00</b>	<b>15,000.00</b>		
GASS	Printing of tarpaulin (dessimination of admission and enrollment)	Admission Office	Direct Contracting		Jan- Dec			164		15,000.00		for dessimination of admission and enrollment
GASS	<b>Subscription Expenses</b>								<b>5,000.00</b>	<b>5,000.00</b>		
GASS	Domain hosting of online admission							164		5,000.00		
GASS	<b>Labor and Wages</b>								<b>235,200.00</b>	<b>235,200.00</b>		
GASS	Two (2) Job Order employees in Admission Unit for Main Campus and Satellite Campuses (12 months @ Php400.00/day for 22 days)	Admission Office	Direct Contracting		Jan- Dec			164		211,200.00		
GASS	Overtime pay of two (2) Job Order employees (Php400.00/day divide by 8hrs = Php50.00 x min. required overtime hours (40hrs x 12 months)	Admission Office	Direct Contracting		Jan- Dec			164		24,000.00		
<b>TOTAL</b>									<b>490,700.00</b>	<b>490,700.00</b>		

Republic of the Philippines  
Romblon State University  
BIDS AND AWARDS COMMITTEE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>98,864.00</b>	<b>98,864.00</b>	<b>-</b>	
GASS	Flashdrive (1TB)	BAC	Bidding		Jan-September			164		1,504.00		
GASS	Extension wire 10M, 5 gang	BAC	Bidding		Jan-September			164		8,500.00		
GASS	Ink for Printer (Black) Universal 1 L/color (Refill)	BAC	Bidding		Jan-September			164		2,370.00		
GASS	Ink for Printer (Cyan) Universal 1 L/color (Refill)	BAC	Bidding		Jan-September			164		1,580.00		
GASS	Ink for Printer (Magenta) Universal 1 L/color (Refill)	BAC	Bidding		Jan-September			164		1,580.00		
GASS	Ink for Printer (Yellow) Universal 1 L/color (Refill)	BAC	Bidding		Jan-September			164		1,580.00		
GASS	Ink for Printer, Epson Genuine(Black) 70ml/bottle	BAC	Bidding		Jan-September			164		8,250.00		
GASS	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	BAC	Bidding		Jan-September			164		8,250.00		
GASS	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	BAC	Bidding		Jan-September			164		8,250.00		
GASS	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	BAC	Bidding		Jan-September			164		8,250.00		
GASS	Toner (Gestetner Photocopier)	BAC	Bidding		Jan-September			164		48,750.00		
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>							164				
GASS	<b>Office Equipment</b>								<b>38,000.00</b>	<b>38,000.00</b>		
GASS	Ring Binder (Heavy Duty 24 Holes)	BAC	Bidding		Jan-September			164		38,000.00		
GASS	<b>ICT Equipment</b>								<b>784,000.00</b>	<b>784,000.00</b>		
GASS	All in one printer	BAC	Bidding		Jan-September			164		34,000.00		For Office Use
GASS	Laptop	BAC	Bidding		Jan-September			164		630,000.00		For Office Use
GASS	Desktop computer, Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer (for CET comp lab)	BAC	Bidding		Jan-September			164		120,000.00		For Office Use
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>20,000.00</b>	<b>20,000.00</b>		
GASS	Steel Cabinet	BAC	Bidding		Jan-September			164		20,000.00		For Office use
GASS	<b>Representation Expenses</b>								<b>91,000.00</b>	<b>91,000.00</b>		
GASS	Meals and Snacks (BAC Meeting and Conference ) 25pax x 300/pax	BAC	Direct Contracting		Jan-December			164		91,000.00		
GASS	<b>Subscription Expenses</b>								<b>11,000.00</b>	<b>11,000.00</b>		
GASS	Zoom Account	BAC	Direct Contracting		Jan-December			164		11,000.00		
GASS	<b>Labor and Wages</b>								<b>660,000.00</b>	<b>660,000.00</b>		
GASS	BAC Staff (Sec) (500x22 days/month x 12 mos/y)	BAC	Direct Contracting		Jan-December			164		660,000.00		For BAC Staff
GASS	<b>Insurance Expenses</b>								<b>200,000.00</b>	<b>200,000.00</b>		
GASS	BAC Legal Insurance	BAC	Direct Contracting		Jan-December			164		200,000.00		
GASS									<b>1,902,864.00</b>	<b>1,902,864.00</b>		

Republic of the Philippines  
Romblon State University  
OFFICE OF THE UNIVERSITY/BOARD SECRETARY  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>33,840.00</b>	<b>33,840.00</b>	<b>-</b>	
GASS	Solid State Drive, External 1 TB 3.0	BOARD SEC	BIDDING	JANUARY - MARCH				164		30,000.00		
GASS	Flash Drive, USB 32 GB (class 10)	BOARD SEC	BIDDING	JANUARY - MARCH				164		3,840.00		
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>							164				
GASS	<b>Office Equipment</b>								<b>380,000.00</b>	<b>380,000.00</b>		
GASS	Ring Binder (Heavy Duty 24 Holes)	BOARD SEC	BIDDING	JANUARY - MARCH				164		20,000.00		
GASS	Ream Cutter, Heavy Duty	BOARD SEC	BIDDING	JANUARY - MARCH				164		10,000.00		
GASS	Standing Aircon	BOARD SEC	BIDDING	JANUARY - MARCH				164		150,000.00		
GASS	Copier, 3 in 1	BOARD SEC	BIDDING	JANUARY - MARCH				164		200,000.00		
GASS	<b>ICT Equipment</b>								<b>1,331,328.00</b>	<b>1,331,328.00</b>		
GASS	Branded Desktop Computer (Office Use)	BOARD SEC	BIDDING	JANUARY - MARCH				164		255,000.00		
GASS	Branded Laptop							164		255,000.00		
GASS	Desktop Computer (Board Room)	BOARD SEC	BIDDING	JANUARY - MARCH				164		480,000.00		
GASS	Branded Headset with Noise cancelling USB wired Connector	BOARD SEC	BIDDING	JANUARY - MARCH				164		60,000.00		
GASS	Branded Streaming Camera with 1080p/30 fps - 720p/ 60 fps and USB A port, Weight 162g	BOARD SEC	BIDDING	JANUARY - MARCH				164		100,000.00		
GASS	Printer with CISS, 5 IN 1 (Print, Copy, Scan, Fax, Ethernet	BOARD SEC	BIDDING	JANUARY - MARCH				164		96,000.00		
GASS	Uninterrupted Power Supply	BOARD SEC	BIDDING	JANUARY - MARCH				164		85,328.00		
GASS	<b>Other Machinery &amp; Equipment</b>								<b>52,500.00</b>	<b>52,500.00</b>		
GASS	Communication Equipment	BOARD SEC	BIDDING	JANUARY - MARCH				164		52,500.00		
GASS	<b>Meetings and Conferences</b>								<b>187,000.00</b>	<b>187,000.00</b>		
GASS	Regular Board Meeting	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		80,250.00		
GASS	Special Board Meeting	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		80,250.00		
GASS	Finance Committee Meeting	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		26,500.00		
GASS	<b>Subscription Expenses</b>								<b>98,899.00</b>	<b>98,899.00</b>		
GASS	Renewal of Microsoft office license for 8 nodes	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		40,000.00		
GASS	Annual Subscription - Pdf Reader/ Editor Software for 5 nodes	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		18,000.00		
GASS	Renewal of Email Storage (Annual), 100 GB	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		899.00		
GASS	Renewal of Zoom Video Conferencing System (Annual)	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		40,000.00		
GASS	<b>Labor and Wages</b>								<b>372,600.00</b>	<b>372,600.00</b>		
GASS	Job Order, (450x23 days/monthx12 months/year	BOARD SEC	Direct Contracting	JANUARY - DECEMBER				164		372,600.00		
GASS	<b>Repair and Maintenance-Office Equipment</b>								<b>371.00</b>	<b>371.00</b>		
GASS	Transfer Roller	BOARD SEC	Direct Contracting	JANUARY - MARCH				164	371.00	371.00		

GASS	Capital outlay											
GASS	Furniture and Fixtures								158,000.00		158,000.00	
GASS	Conference Chair, good quality	BOARD SEC	BIDDING	JANUARY - MARCH				164			48,000.00	
GASS	Conference Table, good quality	BOARD SEC	BIDDING	JANUARY - MARCH				164			40,000.00	
GASS	Good Quality Office Table	BOARD SEC	BIDDING	JANUARY - MARCH				164			40,000.00	
GASS	Sofa Set	BOARD SEC	BIDDING	JANUARY - MARCH				164			30,000.00	
GASS									2,614,538.00	2,456,538.00	158,000.00	

Republic of the Philippines  
Romblon State University  
CHIEF ADMINISTRATIVE OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>1,400.00</b>	<b>1,400.00</b>		
GASS	Ink for Printer, Epson Genuine(Black) 70ml/bottle	CAO	Bidding		Jan- March			164.00		350.00		
GASS	Ink for Printer, Epson Genuine(Cyan) 70ml/bottle	CAO	Bidding		Jan- March			164.00		350.00		
GASS	Ink for Printer, Epson Genuine(Magenta) 70ml/bottle	CAO	Bidding		Jan- March			164.00		350.00		
GASS	Ink for Printer, Epson Genuine(Yellow) 70ml/bottle	CAO	Bidding		Jan- March			164.00		350.00		
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Office Equipment</b>								<b>22,700.00</b>	<b>22,700.00</b>		
GASS	Air Humidifier with Free filter	CAO	Bidding		Jan- March			164.00		3,000.00		
GASS	<b>Electric Fan</b> Double Turbo Circulator Fan; 10" (250mm) fan blade; Motor: 150W (2 x 75W); 3 speed; 0.387 x 0.420 x 0.900 meters (LxWxH)											
GASS	With thermal cutoff fuse	CAO	Bidding		Jan- March			164.00		9,700.00		
GASS	Paper Shredder	CAO	Bidding		Jan- March			164.00		10,000.00		
GASS	<b>ICT Equipment</b>								<b>541,700.00</b>	<b>541,700.00</b>		
GASS	<b>UPS</b> Capacity: 1500va/900w, Input voltage: 220/230/240Vac, Input voltage range: 145-290Vac, Frequency range: 45-65Hz	CAO	Bidding		Jan- March			164.00		17,700.00		
GASS	<b>Web Cam</b> Max Resolution: 1920x1080; 2 megapixels; Auto Focus with built-in microphone with clear sound; Operation System: Windows XP/7/10, Android, Linux, macOS; USB interface no need to install driver software	CAO	Bidding		Jan- March			164.00		2,000.00		
GASS	<b>Wireless Headset</b> with Noise Cancellation, Plug and Play, Bluetooth version 5.0,	CAO	Bidding		Jan- March			164.00		36,000.00		
GASS	<b>Wireless Speaker</b> Maximum music playing time (hrs) 12, Output power (W) 2 x 8, Dimensions (cm) 6.8 x 17.5 x 7.0, Weight (kgs) 0.51, Bluetooth version 4.2, Battery capacity (mAh) 3,000, Charging time (hrs) 3.5	CAO	Bidding		Jan- March			164.00		36,000.00		
GASS	<b>Laptop</b> Operating System: Windows 10 Pro; Processor: 11th Gen Intel®; Core i7-11800H; Graphics NVIDIA® GeForce RTX 3050 Ti 4GB GDDR6 [45W]; Display 15.6" 1920x1080 resolution Infinity Edge non-touch anti-glare 500-Nit display; Memory: 16GB DDR4 3200MHz; Storage: 512GB M.2 PCIe NVMe SSD; Camera: 720p HD camera;	CAO	Bidding		Jan- March			164.00		450,000.00		
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>40,000.00</b>	<b>40,000.00</b>		
GASS	Law Books	CAO	Bidding		Jan- March			164.00		30,000.00		

GASS	Executive Chair (with ergonomic design)	CAO	Bidding	Jan- March				164.00		10,000.00		
GASS	Labor and Wages								264,000.00	264,000.00		
GASS	Job Order( 500.00 x 22days x 12 months)	CAO	Direct Contracting	Jan- December				164.00		264,000.00		
GASS	Capital outlay							164.00				
	IT Equipment and Software								2,000,000.00		2,000,000.00	
	p5.9 Outdoor LED Wall Actual Size: 3mx 3m							164.00		2,000,000.00		
GASS	Furniture and Fixtures								30,000.00		30,000.00	
GASS	Tables and Cabinet	CAO	Bidding	Jan- March				164.00			30,000.00	
GASS								3,150,829.00	2,899,800.00	829,800.00	2,030,000.00	

251,029.00

3,150,829.00

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Republic of the Philippines  
Romblon State University  
CASHIERING OFFICE  
Republic of the Philippines  
Romblon State University  
CASHIERING OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>13,270.00</b>	<b>13,270.00</b>		
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	CASHIER	Public Bidding		Jan-March			164		1,900.00		For Common Used Office Supply
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	CASHIER	Public Bidding		Jan-March			164		950.00		For Common Used Office Supply
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	CASHIER	Public Bidding		Jan-March			164		950.00		For Common Used Office Supply
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	CASHIER	Public Bidding		Jan-March			164		950.00		For Common Used Office Supply
GASS	Hard Drive, External, Portable 1TB 3.0	CASHIER	Public Bidding		Jan-March			164		8,520.00		
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>ICT Equipment</b>								<b>72,400.00</b>	<b>72,400.00</b>		
GASS	Uninterruptible Power Supply 1500VA, Inverter Compatible,Excellent Microprocessor control and No load auto shutdown	CASHIER	Public Bidding		Jan-March			164		15,000.00		For Office use
GASS	Webcam Full 1080p at 30fps or hyperfast HD 720p at 60fps. Broadcast masterfully with reliable no-drop audio, autofocus, and a 78° diagonal field of view	CASHIER	Public Bidding		Jan-March			164		10,400.00		For Office use
GASS	Speakers with Digital Sound Features, USB Connectivity. Audio Power Output-1.2 Horsepower. Number of Channels-2.0	CASHIER	Public Bidding		Jan-March			164		3,000.00		For Office use
GASS	Printer, All in One Ink Tank, 5 in 1 Printer with CISS (Print, Copy, Fax, Scan, Ethernet) with Automatic Document Feeder for Legal size documents	CASHIER	Public Bidding		Jan-March			164		40,000.00		For Office use
GASS	Headset with noise-cancelling microphone and advanced digital USB connection	CASHIER	Public Bidding		Jan-March			164		4,000.00		For Office use
GASS	<b>Auditing Services</b>								<b>125,000.00</b>	<b>125,000.00</b>		
GASS	Specialized Official Receipt, 3 ply	CASHIER	Direct Contracting to NPO		April-June			164		125,000.00		
GASS	<b>Labor and Wages</b>								<b>96,000.00</b>	<b>96,000.00</b>		
GASS	Job Order - Staff (400.00 x 5 days/week x 4 weeks/month x 12 months)	CASHIER	Direct Contracting		Jan-December			164		96,000.00		For Job Order
GASS									<b>306,670.00</b>	<b>306,670.00</b>		



Republic of the Philippines  
Romblon State University  
HEALTH SERVICES UNIT  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2021

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Travelling Expenses - Local</b>								<b>13,000.00</b>	<b>13,000.00</b>		
GASS	Local Travel (6 individuals)	HSU	Direct Contracting	JAN-DEC				164	13,000.01	13,000.00		
GASS	<b>Training Expenses</b>								<b>405,000.00</b>	<b>405,000.00</b>		
GASS	Nursing Skills Enhancement 2022	HSU	Direct Contracting	JULY-SEPT				164		135,000.00		
GASS	COVID Webinars 2022	HSU	Direct Contracting	OCT-NOV				164		135,000.00		
GASS	Infection Control 2022	HSU	Direct Contracting	JAN-DEC				164		135,000.00		
GASS	<b>ICT Supplies</b>								<b>9,600.00</b>	<b>9,600.00</b>		
GASS	Extension Wire Universal 3-gang 6 feet (heavy duty)	HSU	Public Bidding	JAN-MARCH				164		3,600.00		
GASS	External Hard Drive 1TB, USB 3.0	HSU	Public Bidding	JAN-MARCH				164		6,000.00		
GASS	<b>Medical, Dental and Laboratory Supplies Expenses</b>								<b>1,000,000.00</b>	<b>1,000,000.00</b>		For Common Used Office Supply
GASS	Various Medical and Dental Medicines	HSU	Public Bidding	JAN-DEC				164		1,000,000.00		
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>ICT Equipment</b>								<b>25,350.00</b>	<b>25,350.00</b>		
GASS	Laptop ASUS Vivobook	HSU	Public Bidding	JAN-DEC				164		25,350.00		
GASS	<b>Medical Equipment</b>								<b>1,000,000.00</b>	<b>1,000,000.00</b>		
GASS	Medical, Dental and Lab. Equipment	HSU	Public Bidding	JAN-DEC				164		1,000,000.00		
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>45,000.00</b>	<b>45,000.00</b>		
GASS	Uratex L-Shape Sofa	HSU	Public Bidding	JAN-MARCH				164		45,000.00		
GASS	<b>Other Supplies and Materials Expenses</b>								<b>79,840.00</b>	<b>79,840.00</b>		
GASS	Air Freshener 200ml	HSU	Public Bidding	JAN-MARCH				164		2,500.00		
GASS	Antibacterial Hand Soap, Regular Size	HSU	Public Bidding	JAN-MARCH				164		540.00		
GASS	Broom, Soft(Tambo) Weight 200Mmin Tiger Grass	HSU	Public Bidding	JAN-MARCH				164		160.00		
GASS	Detergent Powde, 1100 g	HSU	Public Bidding	JAN-MARCH				164		1,680.00		
GASS	Dishwashing Liquid 500ml	HSU	Public Bidding	JAN-MARCH				164		1,000.00		
GASS	Garbage bag Large 10 pcs/roll	HSU	Public Bidding	JAN-MARCH				164		1,080.00		
GASS	Hand Soap, Liquid 500ml	HSU	Public Bidding	JAN-MARCH				164		900.00		
GASS	Lysol Disinfectant Spray	HSU	Public Bidding	JAN-MARCH				164		61,000.00		
GASS	Paper Cups (Small)	HSU	Public Bidding	JAN-MARCH				164		4,500.00		
GASS	Plastic Dust Pan ( Medium Size)	HSU	Public Bidding	JAN-MARCH				164		180.00		
GASS	Rags, All cotton	HSU	Public Bidding	JAN-MARCH				164		600.00		
GASS	Tissue 2 ply 12 rolls/pack	HSU	Public Bidding	JAN-MARCH				164		1,680.00		
GASS	Toilet Bowl and Urinal Cleaner, 900-1000 ml	HSU	Public Bidding	JAN-MARCH				164		1,500.00		
GASS	Toilet Bowl Brush	HSU	Public Bidding	JAN-MARCH				164		180.00		
GASS	Toilet Cleaner 50 g	HSU	Public Bidding	JAN-MARCH				164		420.00		

GASS	Waste Basket , Big (Plastic)	HSU	Public Bidding	JAN-MARCH	164		1,200.00		
GASS	Waste Basket , Small (Plastic)	HSU	Public Bidding	JAN-MARCH	164		720.00		
GASS	Electricity Expenses					820.00	820.00		
GASS	Electricity	HSU	Direct Contracting	JAN-DEC	164		820.00		
GASS	Labor and Wages					660,000.00	660,000.00		
GASS	Job Order - Retainer Physician (20,000/month x 12 months)	HSU	Direct Contracting	JAN-DEC	164		240,000.00		For 2 Job Order
GASS	Job Order - Nurse (15,000.00/month x 12 months)	HSU	Direct Contracting	JAN-DEC	164		180,000.00		For 2 Job Order
GASS	Job Order - Retainer Dentist (20,000/month x 12 months)	HSU	Direct Contracting	JAN-DEC	164		240,000.00		For 2 Job Order
GASS						3,238,610.00	3,238,610.00		

Republic of the Philippines  
Romblon State University  
DISASTER RISK REDUCTION AND MANAGEMENT OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
	Travelling Expenses								20,000.00	20,000.00		
GASS	Travelling Expenses	DRRMO	Direct Contracting		Jan-Dec			164		20,000.00		
GASS	Training Expenses								160,000.00	160,000.00		
GASS	Training on Basic Occupation Safety and Health (BOSH) and others	DRRMO	Direct Contracting		Jan-Dec			164		160,000.00		
GASS	<b>Office Supplies Expenses</b>								27,907.45	27,907.45		
GASS	Ballpen, 0.7mm ballpoint (black)	DRRMO	Public Bidding		Jan-March			164		258.94		For Common Used Office Supply
GASS	Ballpen, 0.7mm ballpoint (blue)	DRRMO	Public Bidding		Jan-March			164		258.94		For Common Used Office Supply
GASS	Calculator, Compact 12 digits Two-way power	DRRMO	Public Bidding		Jan-March			164		594.00		For Common Used Office Supply
GASS	Certificate Holder, Legal size 8.4 x 13	DRRMO	Public Bidding		Jan-March			164		102.30		For Common Used Office Supply
GASS	Certificate Holder, Letter size 8.5 x 11	DRRMO	Public Bidding		Jan-March			164		358.50		For Common Used Office Supply
GASS	Certificate Holder, A4 size	DRRMO	Public Bidding		Jan-March			164		394.35		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1", 12pcs/box	DRRMO	Public Bidding		Jan-March			164		217.80		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	DRRMO	Public Bidding		Jan-March			164		272.25		For Common Used Office Supply
GASS	Clipboard long size	DRRMO	Public Bidding		Jan-March			164		363.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	DRRMO	Public Bidding		Jan-March			164		54.45		For Common Used Office Supply
GASS	Envelope, Brown Letter size	DRRMO	Public Bidding		Jan-March			164		96.80		For Common Used Office Supply
GASS	Eraser, felt, for Blackboard or Whiteboard	DRRMO	Public Bidding		Jan-March			164		72.60		For Common Used Office Supply
GASS	File Arch w/ lever arm 3-ring, D- type(2.5") Legal size	DRRMO	Public Bidding		Jan-March			164		1,381.60		For Common Used Office Supply
GASS	File Arch w/ lever arm 76mm x 230mm x 380mm, Legal size	DRRMO	Public Bidding		Jan-March			164		1,089.00		For Common Used Office Supply
GASS	File Arch w/ lever arm 2-ring, D-type 2.5", legal size	DRRMO	Public Bidding		Jan-March			164		1,210.00		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x11.5", letter size	DRRMO	Public Bidding		Jan-March			164		290.40		For Common Used Office Supply
GASS	Folder, white 14 pts. 9"x14.5", legal size	DRRMO	Public Bidding		Jan-March			164		314.60		For Common Used Office Supply
GASS	Glue, Multi Purpose 130grams, White	DRRMO	Public Bidding		Jan-March			164		193.60		For Common Used Office Supply
GASS	Ink, Whiteboard marker, 30ml, black	DRRMO	Public Bidding		Jan-March			164		181.50		For Common Used Office Supply
GASS	Ink, Whiteboard marker, 30ml, red	DRRMO	Public Bidding		Jan-March			164		181.50		For Common Used Office Supply
GASS	Ink, Whiteboard marker, 30ml, blue	DRRMO	Public Bidding		Jan-March			164		181.50		For Common Used Office Supply
GASS	Magfile Double Closed Horizontal Legal size(file box)	DRRMO	Public Bidding		Jan-March			164		1,512.50		For Common Used Office Supply
GASS	Magfile Single Closed Horizontal Legal size(file box)	DRRMO	Public Bidding		Jan-March			164		998.25		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillable(Black)	DRRMO	Public Bidding		Jan-March			164		1,974.72		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillabl(Red)	DRRMO	Public Bidding		Jan-March			164		1,974.72		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillable(Blue)	DRRMO	Public Bidding		Jan-March			164		1,974.72		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	DRRMO	Public Bidding		Jan-March			164		72.60		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	DRRMO	Public Bidding		Jan-March			164		24.20		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	DRRMO	Public Bidding		Jan-March			164		66.55		For Common Used Office Supply
GASS	Paper Highlighter/Marker (1 box)	DRRMO	Public Bidding		Jan-March			164		435.60		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20	DRRMO	Public Bidding		Jan-March			164		1,331.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20	DRRMO	Public Bidding		Jan-March			164		1,452.00		For Common Used Office Supply
GASS	Paper, Bond, A4 size, 210mm x 297mm, 70gsm	DRRMO	Public Bidding		Jan-March			164		1,427.80		For Common Used Office Supply
GASS	Paste with Spreader, 200g	DRRMO	Public Bidding		Jan-March			164		78.10		For Common Used Office Supply
GASS	Puncher, 2-hole (heavy duty)	DRRMO	Public Bidding		Jan-March			164		350.90		For Common Used Office Supply
GASS	Photopaper, glossy A4 size 220 gsm (10pcs/pack)	DRRMO	Public Bidding		Jan-March			164		387.20		For Common Used Office Supply
GASS	Push Pins Flat head 100pcs/box	DRRMO	Public Bidding		Jan-March			164		96.80		For Common Used Office Supply
GASS	PVC Binding Film Letter 217 x 283mm, mic. 250	DRRMO	Public Bidding		Jan-March			164		847.00		For Common Used Office Supply
GASS	PVC Binding Film, Legal 217 x 331 mic. 250	DRRMO	Public Bidding		Jan-March			164		1,028.50		For Common Used Office Supply
GASS	Record Book 300 pages, size 214mm x 278mm	DRRMO	Public Bidding		Jan-March			164		114.95		For Common Used Office Supply
GASS	Ruler 12", Plastic(Clear)	DRRMO	Public Bidding		Jan-March			164		48.40		For Common Used Office Supply
GASS	Specialty paper, A4 size (10pcs/pack)	DRRMO	Public Bidding		Jan-March			164		181.50		For Common Used Office Supply
GASS	Specialty paper 8.5" x 11" letter size (10pcs/pack)	DRRMO	Public Bidding		Jan-March			164		181.50		For Common Used Office Supply
GASS	Specialty paper 8.5 x 13 legal size (10pcs/pack)	DRRMO	Public Bidding		Jan-March			164		332.75		For Common Used Office Supply

GASS	Specialty board paper 8.5" x 11" Letter size, 220 gsm(10pcs/pack)	DRRMO	Public Bidding	Jan-March	164		217.80		For Common Used Office Supply
GASS	Specialty Board Paper, 8.5" x 13" Legal Size 220gsm(10pcs/pack)	DRRMO	Public Bidding	Jan-March	164		235.95		For Common Used Office Supply
GASS	Spiral, plastic (ring binder) 1"	DRRMO	Public Bidding	Jan-March	164		272.25		For Common Used Office Supply
GASS	Spiral, plastic (ring binder) 2"	DRRMO	Public Bidding	Jan-March	164		514.25		For Common Used Office Supply
GASS	Spiral, plastic (ring binder) 1/2"	DRRMO	Public Bidding	Jan-March	164		151.25		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	DRRMO	Public Bidding	Jan-March	164		181.50		For Common Used Office Supply
GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	DRRMO	Public Bidding	Jan-March	164		798.60		For Common Used Office Supply
GASS	Sticky notes 1 1/2" x 2"	DRRMO	Public Bidding	Jan-March	164		84.70		For Common Used Office Supply
GASS	Sticky notes 2" x 2"	DRRMO	Public Bidding	Jan-March	164		108.90		For Common Used Office Supply
GASS	Tape, Masking 48mm(2") width, usable length 50m	DRRMO	Public Bidding	Jan-March	164		121.00		For Common Used Office Supply
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	DRRMO	Public Bidding	Jan-March	164		121.00		For Common Used Office Supply
GASS	Tape,Transparent, 48mm(2") width, usable length 50m	DRRMO	Public Bidding	Jan-March	164		96.80		For Common Used Office Supply
GASS	Thumbtacks No.153, 20g	DRRMO	Public Bidding	Jan-March	164		43.56		For Common Used Office Supply
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>						<b>31,350.00</b>	<b>31,350.00</b>	
GASS	Bolo/ Itak (Cutting Tools) 50cm long	DRRMO	public Bidding	Jan-March	164		2,750.00		For Janitorial Purposes
GASS	Heavy duty wood-cutting gasoline chainsaw, 20 inches	DRRMO	public Bidding	Jan-March	164		5,500.00		For Janitorial Purposes
GASS	Shovel w/ wooden handle 1025mm	DRRMO	public Bidding	Jan-March	164		6,600.00		For Janitorial Purposes
GASS	Wheel barrow (heavy duty)	DRRMO	public Bidding	Jan-March	164		16,500.00		For Janitorial Purposes
GASS	<b>ICT Supplies</b>						<b>7,139.00</b>	<b>7,139.00</b>	
GASS	Extension Wire Universal 250v capacity(heavy duty)	DRRMO			164		605.00		
GASS	Ink for Printer, Brother Genuine (Black) 70ml/bottle	DRRMO	Public Bidding	Jan-March	164		1,633.50		
GASS	Ink for Printer, Brother Genuine (Cyan) 70ml/bottle	DRRMO	Public Bidding	Jan-March	164		1,633.50		
GASS	Ink for Printer, Brother Genuine (Magenta) 70ml/bottle	DRRMO	Public Bidding	Jan-March	164		1,633.50		
GASS	Ink for Printer, Brother Genuine (Yellow) 70ml/bottle	DRRMO	Public Bidding	Jan-March	164		1,633.50		
GASS	<b>Other Supplies and Materials Expenses</b>						<b>15,857.91</b>	<b>15,857.91</b>	
GASS	Flashlight, LED, 5W power, rechargeable(Heavy duty)	DRRMO	public Bidding	Jan-March	164		3,630.00		For Janitorial Purposes
GASS	70 liters plastic storage box(with wheels)	DRRMO	public Bidding	Jan-March	164		1,633.50		For Janitorial Purposes
GASS	Hand gloves, thick cotton(heavy duty)	DRRMO	public Bidding	Jan-March	164		3,630.00		For Janitorial Purposes
GASS	Air freshener 200ml	DRRMO	public Bidding	Jan-March	164		1,355.20		For Janitorial Purposes
GASS	Antibacterial Hand soap, Regular size	DRRMO	public Bidding	Jan-March	164		133.10		For Janitorial Purposes
GASS	Dishwashing liquid 500ml	DRRMO	public Bidding	Jan-March	164		314.60		For Janitorial Purposes
GASS	Door Mat, Cotton	DRRMO	public Bidding	Jan-March	164		90.75		For Janitorial Purposes
GASS	F+B101:S101loor Mop with Mop wringler, Tornado 360°	DRRMO	public Bidding	Jan-March	164		1,149.50		For Janitorial Purposes
GASS	Garbage Bag, Large 10pcs/roll	DRRMO	public Bidding	Jan-March	164		605.00		For Janitorial Purposes
GASS	Hand Soap, Liquid 500ml	DRRMO	public Bidding	Jan-March	164		447.70		For Janitorial Purposes
GASS	Isoprophyl Alcohol 500ml	DRRMO	public Bidding	Jan-March	164		574.40		For Janitorial Purposes
GASS	Muriatic Acid 1000ml	DRRMO	public Bidding	Jan-March	164		217.80		For Janitorial Purposes
GASS	Tissue 2 ply 12rolls/pack	DRRMO	public Bidding	Jan-March	164		551.76		For Janitorial Purposes
GASS	Waste Basket, Big(Plastic)	DRRMO	public Bidding	Jan-March	164		242.00		For Janitorial Purposes
GASS	Detergent powder,1100g	DRRMO	public Bidding	Jan-March	164		677.60		For Janitorial Purposes
GASS	Pail with metal handle, 24 liters	DRRMO	public Bidding	Jan-March	164		605.00		For Janitorial Purposes
GASS	<b>Telephone Expenses - Mobile</b>						<b>10,000.00</b>	<b>10,000.00</b>	
GASS	Communication Allowance	DRRMO	Direct Contracting	Jan-Dec	164		10,000.00		
GASS	<b>Representation Expenses</b>						<b>30,000.00</b>	<b>30,000.00</b>	
GASS	Subsistence Allowance of the Incident Management Team and Rescuers during Disaster	DRRMO	Direct Contracting	Jan-Dec	164		30,000.00		
GASS	<b>Labor and Wages</b>						<b>118,800.00</b>	<b>118,800.00</b>	
GASS	Job Order - Staff (450.00 x 5 days/week x 4 weeks/month x 12 months)	DRRMO	Direct Contracting	Jan-Dec	164		118,800.00		
GASS	<b>Capital outlay</b>								
GASS	<b>IT Equipment and Software</b>						<b>2,750.00</b>	<b>2,750.00</b>	
GASS	PC antivirus	DRRMO	public Bidding	Jan-March	164			2,750.00	
GASS							<b>423,804.36</b>	<b>421,054.36</b>	<b>2,750.00</b>

Republic of the Philippines  
Romblon State University  
GENERAL SERVICES  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
**FOR CALENDAR YEAR 2022**

**GENERAL ADMINISTRATION AND SUPPORT SERVICES**

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>7,950.00</b>	<b>7,950.00</b>		
GASS	Flash Drive 64GB	GEN SERVICES	Bidding		JAN-MARCH			164		5,000.00		For Common Used Office Supply
GASS	Ink for Printer (Black) Universal 1 L/color (Refill)	GEN SERVICES	Bidding		JAN-MARCH			164		700.00		For Common Used Office Supply
GASS	Ink for Printer (Cyan) Universal 1 L/color (Refill)	GEN SERVICES	Bidding		JAN-MARCH			164		750.00		For Common Used Office Supply
GASS	Ink for Printer (Magenta) Universal 1 L/color (Refill)	GEN SERVICES	Bidding		JAN-MARCH			164		750.00		For Common Used Office Supply
GASS	Ink for Printer (Yellow) Universal 1 L/color (Refill)	GEN SERVICES	Bidding		JAN-MARCH			164		750.00		For Common Used Office Supply
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Other Machinery &amp; Equipment</b>								<b>289,097.00</b>	<b>289,097.00</b>		
GASS	aluminum ladder,size:8ft.,load capacity:375lbs,wt.:33.5lbs.	GEN SERVICES	Bidding		JAN-MARCH			164		2,100.00		For Maintenance Used
GASS	Nylon #300	GEN SERVICES	Bidding		JAN-MARCH			164		9,000.00		For Maintenance Used
GASS	drill machine,power input:550w,no. of load speed:0-2700 rpm,impact rate at no. load speed:0-41600 rpm, drilling dia. in concrete:13mm,drilling dia. in steel:10mm,drilling dia. in wood:25mm,wt.:1.8kg,voltage:220v	GEN SERVICES	Bidding		JAN-MARCH			164		4,250.00		For Maintenance Used
GASS	grinding machine ,voltage:220v,wt:3.75lbs.,wheel dia.:4½",4½" angle grinder ,grinding wheel guard,auxiliary handle,inner clamping & spanner wench	GEN SERVICES	Bidding		JAN-MARCH			164		3,000.00		For Maintenance Used
GASS	multi tester (analog),D.C. Volts: 1,5,2.5,10,50,250,1000 3% full scale reading FSR,AC Volts: 10,50,2501kv 4% FSR, DC Current: 50mA,2.5mA,250mA, 3% FSR, Resistance:X1,X10,X100,X1K,10K,transistors:h2z 0-1000-ICE0, 150mA,1.5mA,15mA,150mA,Accessories:test leads manual 9V1 (2) 1.5V AA BAT, INC, Dimension:529/32 HX323/32 W-X 1¼ (D),wt.: 9.9 oz	GEN SERVICES	Bidding		JAN-MARCH			164		2,250.00		For Maintenance Used
GASS	Soniso oil#4 for aiconditioning compressor	GEN SERVICES	Bidding		JAN-MARCH			164		1,200.00		For Maintenance Used
GASS	screw driver,tip type:PO21DRIV slotted, screw dri. Type:standard,no. of pcs.:6pcs,tip size: 3(slotted)mm	GEN SERVICES	Bidding		JAN-MARCH			164		750.00		For Maintenance Used
GASS	electrical plier,L: 8" or 210mm,wt.:12.6 oz or 360g,PVC: anti clip handle,Materials:made of forged carbon steel	GEN SERVICES	Bidding		JAN-MARCH			164		1,000.00		For Maintenance Used
GASS	diagonal side cutter,plier size appx: 11.5cm or 4.5",materials: # 55 carbon steel BI dipped handle	GEN SERVICES	Bidding		JAN-MARCH			164		800.00		For Maintenance Used
GASS	long nose plier, jaw capacity:14 AVG IN,overall length:8",overall length:200mm ,style:long nose	GEN SERVICES	Bidding		JAN-MARCH			164		600.00		For Maintenance Used
GASS	Charging valve for servicing aircon Size 1/4	GEN SERVICES	Bidding		JAN-MARCH			164		1,200.00		For Maintenance Used
GASS	Nut driver Size 3/16	GEN SERVICES	Bidding		JAN-MARCH			164		500.00		For Maintenance Used
GASS	Allen wrench key	GEN SERVICES	Bidding		JAN-MARCH			164		600.00		For Maintenance Used
GASS	blow torch (gas) materials:mapp-gas,for brazing ,torch with egnifier,heavy duty quality,disposable tank	GEN SERVICES	Bidding		JAN-MARCH			164		1,800.00		For Maintenance Used
GASS	Silver rod	GEN SERVICES	Bidding		JAN-MARCH			164		1,500.00		For Maintenance Used
GASS	Heavy Duty Vise Grip	GEN SERVICES	Bidding		JAN-MARCH			164		1,100.00		For Maintenance Used
GASS	open wrench,size:3/8 to 1in,length: 5 in to 9in,6pcs,material:chrome vanadium steel	GEN SERVICES	Bidding		JAN-MARCH			164		1,300.00		For Maintenance Used
GASS	socket wrench (heavy duty) (1¼"-7/8"),10mm to 32mm ,24pcs,drive:½DR. socket wrench 8ft. 6 points,materials:chrome vanadium steel w/ accessories	GEN SERVICES	Bidding		JAN-MARCH			164		2,800.00		For Maintenance Used
GASS	adjustable wrench 8" ,cnv:adjustable clamp ,size:0-24mm,length :150mm (6")	GEN SERVICES	Bidding		JAN-MARCH			164		550.00		For Maintenance Used

GASS	Heavy Duty Adjustable wrench Size 10"	GEN SERVICES	Bidding	JAN-MARCH	164		1,250.00		For Maintenance Used
GASS	Heavy Duty Adjustable wrench Size 8"	GEN SERVICES	Bidding	JAN-MARCH	164		8,600.00		For Maintenance Used
GASS	pressure washer (portable),voltage 220v/240v, rated power :1400 watts, rated pressure:80 bar, max pressure:110 bar ,rate flow:5.5l/min,max flow:6.5 l/min,cable length:5m	GEN SERVICES	Bidding	JAN-MARCH	164		3,300.00		For Maintenance Used
GASS	Flaring Tools And Swaging Tools	GEN SERVICES	Bidding	JAN-MARCH	164		5,000.00		For Maintenance Used
GASS	Startling Capacitor 45 Micro Farad (+-) 5%,370Vac	GEN SERVICES	Bidding	JAN-MARCH	164		5,000.00		For Maintenance Used
GASS	Startling Capacitor 30 Micro Farad +-5%,370Vac	GEN SERVICES	Bidding	JAN-MARCH	164		4,750.00		For Maintenance Used
GASS	Dual Capacitor 45 Micro Farad +-5%,470Vac	GEN SERVICES	Bidding	JAN-MARCH	164		5,000.00		For Maintenance Used
GASS	Dual Capacitor 35 Micro Farad +-5%,470Vac	GEN SERVICES	Bidding	JAN-MARCH	164		4,000.00		For Maintenance Used
GASS	WD40	GEN SERVICES	Bidding	JAN-MARCH	164		5,000.00		For Maintenance Used
GASS	1 Tank Nitrogen gas use for Flushing system	GEN SERVICES	Bidding	JAN-MARCH	164		10,000.00		For Maintenance Used
GASS	Welding Oxy-Acetylene Aparatos meduim (for Aircon)	GEN SERVICES	Bidding	JAN-MARCH	164		14,000.00		For Maintenance Used
GASS	Copper Tube Size 1/2 diameter	GEN SERVICES	Bidding	JAN-MARCH	164		3,500.00		For Maintenance Used
GASS	Copper Tube Size 1/4 diameter	GEN SERVICES	Bidding	JAN-MARCH	164		3,000.00		For Maintenance Used
GASS	Copper Tube Size 5/8 diameter	GEN SERVICES	Bidding	JAN-MARCH	164		4,500.00		For Maintenance Used
GASS	Combination wrench	GEN SERVICES	Bidding	JAN-MARCH	164		3,500.00		For Maintenance Used
GASS	Copper Tube Size 3/8 diameter	GEN SERVICES	Bidding	JAN-MARCH	164		3,500.00		For Maintenance Used
GASS	Fan Capacitor 4Micro Farad+ _5% 450Vac	GEN SERVICES	Bidding	JAN-MARCH	164		1,500.00		For Maintenance Used
GASS	Mini Chain Saw	GEN SERVICES	Bidding	JAN-MARCH	164		20,000.00		For Maintenance Used
GASS	cutting disk 4"	GEN SERVICES	Bidding	JAN-MARCH	164		5,000.00		For Maintenance Used
GASS	brush cutter ,engine model 1E407,engine type: air colled 2 stroke,engine power 1.45 kw/6500-7000 r/min,displacement:40,2cc carburator float type gasoline 2 cycle,O/C mixing ratio 25:1 ,idling speed:2800-3200r/min,fuel tank-cap:850ml,pipe diameter:28mm,engine N.M.: 3.9kg,machine wt.:7.5kg,extended dimension:1850,520,400mm carrying type side attached,mixing ratio:every 1 liter gasoline is 50ml of 2T	GEN SERVICES	Bidding	JAN-MARCH	164		16,797.00		For Maintenance Used
GASS	magnetic level bar (60am/24"),quality materials: alluminum alloy frame,performance: high visibility ,easy to found in the workplace,TPR soft rubber(3):built in spirit bubbles ,Horizontal/Vertical & 45°,strong magnetic absorption	GEN SERVICES	Bidding	JAN-MARCH	164		400.00		For Maintenance Used
GASS	tape measure (5meter) manual powerful stop button,w/ metric and inch blade and with magnetic hook ,max. length of 16 ft. lock lever tape measure	GEN SERVICES	Bidding	JAN-MARCH	164		800.00		For Maintenance Used
GASS	LED Bulb 15watts	GEN SERVICES	Bidding	JAN-MARCH	164		25,000.00		For Maintenance Used
GASS	PDX Wire #12	GEN SERVICES	Bidding	JAN-MARCH	164		6,000.00		For Maintenance Used
GASS	PDX Wire #14	GEN SERVICES	Bidding	JAN-MARCH	164		5,000.00		For Maintenance Used
GASS	SDR 11 1"X100m	GEN SERVICES	Bidding	JAN-MARCH	164		14,000.00		For Maintenance Used
GASS	SDR 11 3/4"X100m	GEN SERVICES	Bidding	JAN-MARCH	164		12,000.00		For Maintenance Used
GASS	SDR 11 1/2"X100m	GEN SERVICES	Bidding	JAN-MARCH	164		11,000.00		For Maintenance Used
GASS	Compression Fitting Coupling 1"	GEN SERVICES	Bidding	JAN-MARCH	164		2,000.00		For Maintenance Used
GASS	Compression Fitting Male Adaptor 1/2"	GEN SERVICES	Bidding	JAN-MARCH	164		4,000.00		For Maintenance Used
GASS	Wheel Barrow	GEN SERVICES	Bidding	JAN-MARCH	164		10,000.00		For Maintenance Used
GASS	G.I. TEE Reducer 1 X 1/2"	GEN SERVICES	Bidding	JAN-MARCH	164		6,000.00		For Maintenance Used
GASS	G.I. Elbow Reducer 1 X 1/2"	GEN SERVICES	Bidding	JAN-MARCH	164		6,000.00		For Maintenance Used
GASS	G.I. Nipple 1 X 4"	GEN SERVICES	Bidding	JAN-MARCH	164		4,000.00		For Maintenance Used
GASS	Flat Cord Wire #16	GEN SERVICES	Bidding	JAN-MARCH	164		11,200.00		For Maintenance Used
GASS	heavy duty construction shovel, ergonomic non-slip handle	GEN SERVICES	Bidding	JAN-MARCH	164		8,200.00		For Maintenance Used
GASS	Other Supplies and Materials Expenses					1,665.00	1,665.00		
GASS	Air Freshener 200ml	GEN SERVICES	Bidding	JAN-MARCH	164		1,400.00		For Janitorial Used
GASS	Toilet Bowl Brush	GEN SERVICES	Bidding	JAN-MARCH	164		265.00		For Janitorial Used
GASS	Labor and Wages					1,620,000.00	1,620,000.00		
GASS	Job Order (Maintenance)	GEN SERVICES	DIRECT CONTRACTING	JAN-DEC	164		1,440,000.00		For 2 Job Order
GASS	Job Order (Driver/Backhue Operator)	GEN SERVICES	DIRECT CONTRACTING	JAN-DEC	164		180,000.00		For 2 Job Order
GASS	Capital outlay								
GASS	IT Equipment and Software					78,000.00		78,000.00	

GASS	Desktop Computer,Model: 3671 Intel Core i5-9400/8GB/1TB/2GB/ GeForce 1030/Windows 10 w/ 23-inch Monitor, Tech Specs: Processor: 8th Generation Intel Core i5- 6400 processor 2.8 GHz(6M Cache, up to 4.0 GHz, memory:8GB Single Channel DDR3L 1600MHZ(8GB x 1), Hard Drive:1 TB 7200 rpm SATA 6Gb/s Hard Drive Graphics:NVIDIA GeForce 1030 2GB GDDR5, Optical Drive: Tray Load DVD Drive(Reads and Writes to DVD/CD) Keyboard: KB216 Wired Keyboard Black Display:23- INCH S2319H Display Mouse: Optical Mouse-MS116- Black Software: Pre-installed McAfree Security Center 15 Month SUBscription, Operating System: Windows 10 Home(64 bit) Single Language English, Warranty: 1 Yr Pro Support:NBD onsite ServicePh Ports & Slots; 1. Power Button 2. 5-in-1 Multi-Card reader  3. Audio Combo jack 4. (2) USB 3.0 ports  5. Optical Drive   6. Air vent  7. Line in/out & mic  8. VGA  9.HDMI  10.(4) USB 2.0 ports  11. Ethernet port	GEN SERVICES	Bidding	JAN-MARCH	164			60,000.00	For IT Used
GASS	Printer, All in One with CISS (5 in 1) Multi-function (Printer, Scanner, Copier) with CISS, Automatic Document Feeder (ADF), Multi-page Scanning and Copying	GEN SERVICES	Bidding	JAN-MARCH	164			18,000.00	For IT Used
GASS						1,996,712.00	1,918,712.00	78,000.00	

Republic of the Philippines  
Romblon State University  
GUIDANCE AND COUNSELING SERVICES  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
**FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Training Expenses</b>								<b>169,000.00</b>	<b>169,000.00</b>		
GASS	Seminars/Workshops- Office Activity	GCS	Direct Contracting		Jan-Dec			164		100,000.00		For Training Expenses
GASS	Seminars/Workshops/Trainings participation	GCS	Direct Contracting		April-Sept			164		15,000.00		For Training Expenses
GASS	Tele/Web Counseling/coaching	GCS	Direct Contracting		Jan-Dec			164		54,000.00		For Training Expenses
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Office Equipment</b>								<b>54,000.00</b>	<b>54,000.00</b>		
GASS	Desktop,19" , CPU-4i5,,4G,1TB quad corp	GCS	Bidding		March			164		30,000.00		For Office use
GASS	Printer, 3 n one	GCS	Bidding		March			164		24,000.00		For Office use
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>9,840.00</b>	<b>9,840.00</b>		
GASS	Reception Counter (See attached Technical Specification)	GCS	Internal Purchase		March			164		4,800.00		For Office use
GASS	Mirror, 1'x3', wood frame	GCS	Bidding		March			164		1,200.00		For Office use
GASS	Wall Clock,	GCS	Bidding		March			164		240.00		For Office use
GASS	Office Chair, swivel	GCS	Bidding		March			164		3,600.00		For Office use
GASS	<b>Other Supplies and Materials Expenses</b>								<b>5,914.20</b>	<b>5,914.20</b>		
GASS	Broom (tiger grass)	GCS	Bidding		February			164		360.00		For Janitorial Purposes
GASS	Detergent powder, 1100 g	GCS	Bidding		February			164		336.00		For Janitorial Purposes
GASS	Dishwashing liquid,500 mL	GCS	Bidding		February			164		2,230.20		For Janitorial Purposes
GASS	Door mat, cotton	GCS	Bidding		February			164		540.00		For Janitorial Purposes
GASS	Hand Soap 500 ml	GCS	Bidding		February			164		222.00		For Janitorial Purposes
GASS	Isopropyl alcohol 500mL	GCS	Bidding		February			164		600.00		For Janitorial Purposes
GASS	Pail, 5 gal capacity, plastic	GCS	Bidding		February			164		180.00		For Janitorial Purposes
GASS	Paper Cups 200 ml	GCS	Bidding		February			164		300.00		For Janitorial Purposes
GASS	Toilet bowl Cleanser 1000 ml/btl	GCS	Bidding		February			164		1,026.00		For Janitorial Purposes
GASS	Toilet Deodorant	GCS	Bidding		February			164		120.00		For Janitorial Purposes
GASS	<b>Telephone Expenses - Mobile</b>								<b>12,000.00</b>	<b>12,000.00</b>		
GASS	Mobile	GCS	Direct Contracting		Jan-Dec			164		12,000.00		For Office use
GASS	<b>Labor and Wages</b>								<b>211,200.00</b>	<b>211,200.00</b>		
GASS	Job Order- 2job orders	GCS	Direct Contracting					164		211,200.00		For 2 Job Order
GASS									<b>461,954.20</b>	<b>461,954.20</b>		



Republic of the Philippines  
Romblon State University  
HUMAN RESOURCE DEVELOPMENT OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
**FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	Office Supplies Expenses								18,648.02	18,648.02		
GASS	Ball pen, 0.7mm, Ballpoint, Black (12Pcs.)	HRDO	Public Bidding	Jan-March				164		258.00		For Common Used Office Supply
GASS	Ball pen, 0.7mm, Ballpoint, Blue (12Pcs.)	HRDO	Public Bidding	Jan-March				164		258.00		For Common Used Office Supply
GASS	Ball pen, 0.7mm, Ballpoint, Red (12Pcs.)	HRDO	Public Bidding	Jan-March				164		258.00		For Common Used Office Supply
GASS	Bond paper 8.5x11, Letter size Subs. 20, ultra white	HRDO	Public Bidding	Jan-March				164		1,342.02		For Common Used Office Supply
GASS	Bond paper 8.5x13, Legal size, Subs.20, ultra white	HRDO	Public Bidding	Jan-March				164		1,485.00		For Common Used Office Supply
GASS	Bond Paper 8.27" x 11.69", A4 Size, ultra	HRDO	Public Bidding	Jan-March				164		1,425.00		For Common Used Office Supply
GASS	Clip Binder, Back Fold, 1 5/8" (12 Pcs.)	HRDO	Public Bidding	Jan-March				164		1,340.00		For Common Used Office Supply
GASS	Clip Binder, Back Fold, 2" (12 Pcs.)	HRDO	Public Bidding	Jan-March				164		760.00		For Common Used Office Supply
GASS	Correction Tape (24 Pcs.)	HRDO	Public Bidding	Jan-March				164		2,877.00		For Common Used Office Supply
GASS	Envelope, Brown, Legal Size	HRDO	Public Bidding	Jan-March				164		450.00		For Common Used Office Supply
GASS	Folder, White, Legal Size	HRDO	Public Bidding	Jan-March				164		600.00		For Common Used Office Supply
GASS	Paper Clip, Big, 50mm, Vinyl Coated (50 Packs)	HRDO	Public Bidding	Jan-March				164		80.00		For Common Used Office Supply
GASS	Paper Clip, Small, 28mm, Vinyl Coated (50 Packs)	HRDO	Public Bidding	Jan-March				164		62.00		For Common Used Office Supply
GASS	Pencil #2 with Eraser (12 Pcs.)	HRDO	Public Bidding	Jan-March				164		432.00		For Common Used Office Supply
GASS	Puncher, Heavy Duty	HRDO	Public Bidding	Jan-March				164		429.00		For Common Used Office Supply
GASS	Push Pin, Flathead (100 pcs)	HRDO	Public Bidding	Jan-March				164		186.00		For Common Used Office Supply
GASS	Sign Pen, Hi-tech Point V5, Pilot, Blue (12Pcs)	HRDO	Public Bidding	Jan-March				164		2,332.00		For Common Used Office Supply
GASS	Pilot Whiteboard Marker Ink, Black (12 Pcs)	HRDO	Public Bidding	Jan-March				164		3,064.00		For Common Used Office Supply
GASS	Sticky Note, 1 1/2" x 2"	HRDO	Public Bidding	Jan-March				164		200.00		For Common Used Office Supply
GASS	Sticky Note, 3" x 3"	HRDO	Public Bidding	Jan-March				164		550.00		For Common Used Office Supply
GASS	Tape, transparent, 24mm (1") Width	HRDO	Public Bidding	Jan-March				164		260.00		For Common Used Office Supply
GASS	ICT Supplies								8,520.00	8,520.00		
GASS	Hard Drive, External, Portable 1TB 3.0	HRDO	Public Bidding	Jan-March				164		8,520.00		
GASS	Other Supplies and Materials Expenses								6,600.00	6,600.00		
GASS	Air Freshener 200ml	HRDO	Public Bidding	Jan-March				164		750.00		For Janitorial Purposes
GASS	Alcohol 500ml 70% Solution	HRDO	Public Bidding	Jan-March				164		600.00		For Janitorial Purposes
GASS	Antibacterial Hand Soap, Regular Size	HRDO	Public Bidding	Jan-March				164		225.00		For Janitorial Purposes
GASS	Dishwashing Liquid 500ml	HRDO	Public Bidding	Jan-March				164		300.00		For Janitorial Purposes
GASS	Disinfectant Spray (Lysol) - 510 net content	HRDO	Public Bidding	Jan-March				164		1,800.00		For Janitorial Purposes
GASS	Tissue 2 Ply 12rolls/pack	HRDO	Public Bidding	Jan-March				164		1,400.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml Cap	HRDO	Public Bidding	Jan-March				164		1,000.00		For Janitorial Purposes
GASS	Toilet Deodorizer 50g	HRDO	Public Bidding	Jan-March				164		525.00		For Janitorial Purposes
GASS	Labor and Wages								96,000.00	96,000.00		
GASS	Job Order - Staff (400.00 x 5 days/week x 4 weeks/month x 12 months)	HRDO	Direct Contracting	Jan-December				164		96,000.00		For 2 Job Orders
									129,768.02	129,768.02		

Republic of the Philippines  
Romblon State University  
HUMAN RESOURCE MANAGEMENT OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
**FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>39,100.00</b>	<b>39,100.00</b>		
GASS	External Hard Drive , 1TB, USB 3.0	HRMO	Public Bidding	JAN-DECEMBER				164		5,500.00		For Office Use
GASS	Flash drive ,32 GB capacity USB 3.00 Plug and Play	HRMO	Public Bidding	JAN-DECEMBER				164		6,000.00		For Office Use
GASS	Ink for Printer Epson Genuine (Black) 70 ml./btl.	HRMO	Public Bidding	JAN-DECEMBER				164		2,250.00		For Office Use
GASS	Ink for Printer Epson Genuine (Cyan)) 70 ml./btl.	HRMO	Public Bidding	JAN-DECEMBER				164		2,250.00		For Office Use
GASS	Ink for Printer Epson Genuine (Magenta) 70 ml./btl.	HRMO	Public Bidding	JAN-DECEMBER				164		2,250.00		For Office Use
GASS	Ink for Printer Epson Genuine (Yellow) 70 ml./btl.	HRMO	Public Bidding	JAN-DECEMBER				164		2,250.00		For Office Use
GASS	Mouse, optical, USB connection type	HRMO	Public Bidding	JAN-DECEMBER				164		800.00		For Office Use
GASS	Keyboard, USB type	HRMO	Public Bidding	JAN-DECEMBER				164		1,300.00		For Office Use
GASS	AVR, 500 W, Heavy duty w/ 110 V	HRMO	Public Bidding	JAN-DECEMBER				164		1,500.00		For Office Use
GASS	Voice Recorder	HRMO	Public Bidding	JAN-DECEMBER				164		15,000.00		For Office Use
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Office Equipment</b>								<b>156,000.00</b>	<b>156,000.00</b>		
GASS	Digital Copier	HRMO	Direct Contracting	JAN-DECEMBER				164		150,000.00		For Office use
GASS	Heavy Duty Ring Binder	HRMO	Public Bidding	JAN-DECEMBER				164		5,000.00		For Common Used Office Supply
GASS	Heavy Duty Paper Cutter	HRMO	Public Bidding	JAN-DECEMBER				164		1,000.00		For Common Used Office Supply
GASS	<b>ICT Equipment</b>								<b>300,000.00</b>	<b>300,000.00</b>		
GASS	Laptop	HRMO	Public Bidding	JAN-DECEMBER				164		30,000.00		For Office use
GASS	ACERX118 DLP Projector	HRMO	Public Bidding	JAN-DECEMBER				164		25,000.00		For Office use
GASS	Desktop Computer	HRMO	Public Bidding	JAN-DECEMBER				164		150,000.00		For Office use
GASS	Printer with CISS, 5 n 1 (Print, Copy, Scan, Fax,Ethernet)	HRMO	Public Bidding	JAN-DECEMBER				164		95,000.00		For Office Use
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>48,000.00</b>	<b>48,000.00</b>		
GASS	Steel Filing Cabinet, Lateral 4 drawers	HRMO	Public Bidding	JAN-DECEMBER				164		48,000.00		For Office use
GASS	<b>Other Supplies and Materials Expenses</b>								<b>23,191.00</b>	<b>23,191.00</b>		
GASS	Air Freshener 200ml	HRMO	Public Bidding	JAN-DECEMBER				164		1,120.00		For Janitorial Purposes
GASS	Antibacterial Hand Soap, Regular Size	HRMO	Public Bidding	JAN-DECEMBER				164		825.00		For Janitorial Purposes
GASS	Broom Soft (Tambo) weight, 200g min tiger grass	HRMO	Public Bidding	JAN-DECEMBER				164		250.00		For Janitorial Purposes
GASS	Broom Stick (Ting-ting)	HRMO	Public Bidding	JAN-DECEMBER				164		250.00		For Janitorial Purposes
GASS	Detergent Bar Soap	HRMO	Public Bidding	JAN-DECEMBER				164		450.00		For Janitorial Purposes
GASS	Detergent Powder 110g	HRMO	Public Bidding	JAN-DECEMBER				164		200.00		For Janitorial Purposes
GASS	Dishwashing Liquid 500ml	HRMO	Public Bidding	JAN-DECEMBER				164		650.00		For Janitorial Purposes
GASS	Floor mop w/spinner	HRMO	Public Bidding	JAN-DECEMBER				164		1,000.00		For Janitorial Purposes
GASS	Insect Spray 400g net content	HRMO	Public Bidding	JAN-DECEMBER				164		2,000.00		For Janitorial Purposes
GASS	Doormat, Cotton	HRMO	Public Bidding	JAN-DECEMBER				164		375.00		For Janitorial Purposes

GASS	Garbage Bag, Large 10pcs/roll	HRMO	Public Bidding	JAN-DECEMBER	164		6,750.00		For Janitorial Purposes
GASS	Garbage Bag, XL 10pcs/roll	HRMO	Public Bidding	JAN-DECEMBER	164		1,500.00		For Janitorial Purposes
GASS	Hand Soap, Liquid 500ml	HRMO	Public Bidding	JAN-DECEMBER	164		555.00		For Janitorial Purposes
GASS	Isopropyl Alcohol 500ml	HRMO	Public Bidding	JAN-DECEMBER	164		1,875.00		For Janitorial Purposes
GASS	Muriatic Acid 1000ml	HRMO	Public Bidding	JAN-DECEMBER	164		180.00		For Janitorial Purposes
GASS	Rags, (all cotton)	HRMO	Public Bidding	JAN-DECEMBER	164		500.00		For Janitorial Purposes
GASS	Tissue 2-ply (12 rolls/pack)	HRMO	Public Bidding	JAN-DECEMBER	164		2,736.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	HRMO	Public Bidding	JAN-DECEMBER	164		1,425.00		For Janitorial Purposes
GASS	Toilet Bowl Brush	HRMO	Public Bidding	JAN-DECEMBER	164		200.00		For Janitorial Purposes
GASS	Toilet Deodorizer 50g	HRMO	Public Bidding	JAN-DECEMBER	164		350.00		For Janitorial Purposes
GASS	Representation Expenses					1,500,000.00	1,500,000.00		
GASS	Rewards and Recognition (PRAISE)	HRMO	Direct Contracting	JAN-DECEMBER	164		800,000.00		
GASS	Recruitment and Selection (RSP)	HRMO	Direct Contracting	JAN-DECEMBER	164		200,000.00		
GASS	HR Activities	HRMO	Direct Contracting	JAN-DECEMBER	164		500,000.00		
GASS	Labor and Wages					192,000.00	192,000.00		
GASS	x 12 months)	HRMO	Direct Contracting	JAN-DECEMBER	164		192,000.00		For 2 Job Orders
GASS						2,258,291.00	2,258,291.00		

Republic of the Philippines  
Romblon State University  
INTERNAL AUDIT SERVICES OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Training Expenses</b>								<b>37,500.00</b>	<b>37,500.00</b>		
GASS	Association of Government Internal Auditors (AGIA) Annual Convention 2022	IAS	Direct Contracting	JULY-SEPT				164		15,000.00		
GASS	Philippine Institute of Certified Public Accountants (PICPA) Annual Convention 2022	IAS	Direct Contracting	OCT-DEC				164		15,000.00		
GASS	PICPA Internal Audit Webinars 2022	IAS	Direct Contracting	JAN-DEC				164		7,500.00		
GASS	<b>ICT Supplies</b>								<b>3,840.00</b>	<b>3,840.00</b>		
GASS	Ink for EPSON L3110 Printer (Black) 65 ml	IAS	Public Bidding	JAN-MARCH				164		960.00		For Common Used Office Supply
GASS	Ink for EPSON L3110 Printer (Cyan) 65 ml	IAS	Public Bidding	JAN-MARCH				164		960.00		For Common Used Office Supply
GASS	Ink for EPSON L3110 Printer (Magenta) 65 ml	IAS	Public Bidding	JAN-MARCH				164		960.00		For Common Used Office Supply
GASS	Ink for EPSON L3110 Printer (Yellow) 65 ml	IAS	Public Bidding	JAN-MARCH				164		960.00		For Common Used Office Supply
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>26,200.00</b>	<b>26,200.00</b>		
GASS	Chair, Revolving, Black with Side Arm (Office Chair)	IAS	Public Bidding	JAN-MARCH				164		7,000.00		For Officed Used
GASS	Office Cabinet. Plywood, 3/4". Dimensions 16" x 4'x8' (DxWxH). Painted. 6 shelves.	IAS	Direct Contracting (Internal Purchase from School Factory)	JAN-MARCH				164		19,200.00		For Officed Used
GASS	<b>Other Supplies and Materials Expenses</b>								<b>4,330.00</b>	<b>4,330.00</b>		
GASS	Air Freshener 200ml	IAS	Public Bidding	JAN-MARCH				164		500.00		For Janitorial Used
GASS	Alcohol 500ml 70% Solution	IAS	Public Bidding	JAN-MARCH				164		1,440.00		For Janitorial Used
GASS	Antibacterial Hand Soap, Regular Size	IAS	Public Bidding	JAN-MARCH				164		540.00		For Janitorial Used
GASS	Broom, Soft(Tambo) Weight 200Mmin Tiger G	IAS	Public Bidding	JAN-MARCH				164		160.00		For Janitorial Used
GASS	Dishwashing Liquid 500ml	IAS	Public Bidding	JAN-MARCH				164		600.00		For Janitorial Used
GASS	Tissue 2 Ply 12rolls/pack	IAS	Public Bidding	JAN-MARCH				164		280.00		For Janitorial Used
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml C	IAS	Public Bidding	JAN-MARCH				164		500.00		For Janitorial Used
GASS	Toilet Bowl Brush	IAS	Public Bidding	JAN-MARCH				164		100.00		For Janitorial Used
GASS	Toilet Deodorizer 50g	IAS	Public Bidding	JAN-MARCH				164		210.00		For Janitorial Used
GASS	<b>Labor and Wages</b>								<b>216,000.00</b>	<b>216,000.00</b>		
GASS	Job Order - Staff (400.00 x 5 days/week x 4 weeks/month x 12 months)	IAS	Direct Contracting	JAN-DEC				164		96,000.00		For 2 Job Order
GASS	Job Order - Technical (500.00 x 5 days/week x 4 weeks/month x 12 months)	IAS	Direct Contracting	JAN-DEC				164		120,000.00		For 2 Job Order
GASS									<b>287,870.00</b>	<b>287,870.00</b>		

Republic of the Philippines  
Romblon State University  
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICES CENTER  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	MOOE											
GASS	ICT Supplies								964,110.00	964,110.00		
GASS	UTP Cable Cat 6 (305m/box)	ICTSC	Public Bidding	January-December				164		30,000.00		For Office Use
GASS	RJ45 Passthrough Connectors for CAT5E CAT6 LAN Cables (100pcs/box)	ICTSC	Public Bidding	January-December				164		2,500.00		For Office Use
GASS	Memory DDR 4 - 8GB 3200MHz RGB HyperX Fury CL16 DIMM	ICTSC	Public Bidding	January-December				164		70,000.00		For Office Use
GASS	Solid State Drive 480GB A400 Sata3 2.5-inch	ICTSC	Public Bidding	January-December				164		135,000.00		For Office Use
GASS	SFP Module SC 3/5/20KM GBIC 1.25G Switch Ethernet Fiber Optic Transceiver Compatible with TP-link/Mikrotik/Cisco media converter	ICTSC	Public Bidding	January-December				164		75,000.00		For Office Use
GASS	H800 Bluetooth Wireless Headset for Computers Smartphones And tablets	ICTSC	Public Bidding	January-December				164		97,500.00		For Office Use
GASS	INPLAY C1080E 720P 1080P HD Webcam Web Camera With Microphone For PC Laptop	ICTSC	Public Bidding	January-December				164		26,000.00		For Office Use
GASS	Wifi Adapter AC650 Dual Band 600Mbps Auto-Install USB Adapter 802.11ac ethernet Network Card wi-fi receiver	ICTSC	Public Bidding	January-December				164		24,000.00		For Office Use
GASS	WG-500P Hotspot in a Printer / WG 500P/ WG500P	ICTSC	Public Bidding	January-December				164		290,000.00		For Office Use
GASS	USB Flash Drive (UV350 USB 3.2 Gen1 128GB, backward compatible with USB 2.0 )	ICTSC	Public Bidding	January-December				164		15,000.00		For Office Use
GASS	Ribbon H5600 INTM 1500 Image	ICTSC	Public Bidding	January-December				164		28,800.00		For Office Use
GASS	Ribbon H5600 YMCK 500 Image	ICTSC	Public Bidding	January-December				164		144,210.00		For Office Use
GASS	UltraCard CR-79/CR-80 Cards (500 pc/box)	ICTSC	Public Bidding	January-December				164		26,100.00		For Office Use
GASS	Semi-Expendable Exp. - Machinery & Equipment											
GASS	ICT Equipment								737,500.00	737,500.00		
GASS	UPS 1600VA with Sinewave, 8 Outlets, AVR, LCD Interface,	ICTSC	Public Bidding	January-December				164		640,000.00		For Office Use
GASS	WebCam C922 Pro Stream Webcam   Max Resolution: 1080p/30 fps - 720p/60 fps   Focus type: Autofocus   Lens type: Glass   Built-in mic: Stereo   Diagonal field of view (dFoV): 78°   Tripod-ready universal mounting clip fits laptops, LCD or monitors	ICTSC	Public Bidding	January-December				164		97,500.00		For Office Use
GASS	Internet Subscription Expenses								1,437,000.00	1,437,000.00		
GASS	200 mbps CIR Internet Connection	ICTSC	Public Bidding	January-December				164		1,437,000.00		For Office Use
GASS	Subscription Expenses								1,450,000.00	1,450,000.00		
GASS	Windows 10 OS Volume Licensing	ICTSC	Public Bidding	February				164		650,000.00		For Office Use
GASS	Office 2019 Volume Licensing	ICTSC	Public Bidding	January-December				164		800,000.00		For Office Use
GASS	Labor and Wages								216,000.00	216,000.00		
GASS	Job Order (2 JO for the ICTS Center)	ICTSC	DIRECT CONTRACTING	January-December				164		216,000.00		For 2 Job Orders

GASS									4,804,610.00	4,804,610.00		
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Republic of the Philippines  
Romblon State University  
INTERNATIONAL LINKAGES AND EXTERNAL AFFAIRS OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>20,100.00</b>	<b>20,100.00</b>		
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	ILAO	PUBLIC BIDDING	JAN-MARCH				164		3,000.00		
GASS	External Hard Drive 1TB, USB 3.0	ILAO	PUBLIC BIDDING	JAN-MARCH				164		5,500.00		
GASS	Webcam with microphone (4k UHD)	ILAO	PUBLIC BIDDING	JAN-MARCH				164		8,000.00		
GASS	MIC	ILAO	PUBLIC BIDDING	JAN-MARCH				164		3,000.00		
GASS	Laptop Stand	ILAO	PUBLIC BIDDING	JAN-MARCH				164		600.00		
GASS	<b>Medical, Dental and Laboratory Supplies Expenses</b>								<b>7,450.00</b>	<b>7,450.00</b>		
GASS	Face Mask KN95	ILAO	PUBLIC BIDDING	JAN-DECEMBER				164		4,950.00		
GASS	Digital Non-Contact Thermometer	ILAO	PUBLIC BIDDING	JAN-MARCH				164		1,000.00		
GASS	First Aid Kit	ILAO	PUBLIC BIDDING	JAN-MARCH				164		1,500.00		
GASS	<b>Fuel, Oil and Lubricants Expenses</b>								<b>5,000.00</b>	<b>5,000.00</b>		
GASS	Fuel and Oil of Office Motorcycle	ILAO	PUBLIC BIDDING	JAN-DECEMBER				164		5,000.00		
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Office Equipment</b>								<b>5,000.00</b>	<b>5,000.00</b>		
GASS	Air Purifier	ILAO	PUBLIC BIDDING	JAN-MARCH				164		3,000.00		
GASS	Speaker	ILAO	PUBLIC BIDDING	JAN-MARCH				164		2,000.00		
GASS	<b>ICT Equipment</b>								<b>385,000.00</b>	<b>385,000.00</b>		
GASS	Desktop Computer	ILAO	PUBLIC BIDDING	JAN-MARCH				164		150,000.00		
GASS	DSLR	ILAO	PUBLIC BIDDING	JAN-MARCH				164		55,000.00		
GASS	Laptop, Model: XPS 13 9300	ILAO	PUBLIC BIDDING	JAN-MARCH				164		180,000.00		
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>19,500.00</b>	<b>19,500.00</b>		
GASS	Office Table, with drawers and Lock(Good Quality)	ILAO	PUBLIC BIDDING	JAN-MARCH				164		11,000.00		
GASS	Chair, Revolving, Black with side arm(Office Chair)	ILAO	PUBLIC BIDDING	JAN-MARCH				164		8,000.00		
GASS	Wall Clock	ILAO	PUBLIC BIDDING	JAN-MARCH				164		500.00		
GASS	<b>Other Supplies and Materials Expenses</b>								<b>17,047.00</b>	<b>17,047.00</b>		
GASS	Air Freshener, Disinfectant Spray, 170g, Crisp Linen/Baby's Room Scent	ILAO	PUBLIC BIDDING	JAN-MARCH				164		1,565.00		
GASS	Antibacterial Hand Soap, 130g, Lemon fresh, Value Pack of 3's per box	ILAO	PUBLIC BIDDING	JAN-MARCH				164		400.00		
GASS	Alcohol, Isopropyl, w/ spray, 300ml, total defense, 5-in-1 protection total defense	ILAO	PUBLIC BIDDING	JAN-MARCH				164		750.00		
GASS	Detergent Powder 4000g/bag, professional, removes 99.9% of germs and virus	ILAO	PUBLIC BIDDING	JAN-MARCH				164		1,000.00		
GASS	Dishwashing Liquid, 495 ml,dishwashing liquid, hypoallergenic	ILAO	PUBLIC BIDDING	JAN-MARCH				164		300.00		
GASS	Disinfecting Bleach, gallon	ILAO	PUBLIC BIDDING	JAN-MARCH				164		250.00		
GASS	Disinfectant Spray 340 grams net content	ILAO	PUBLIC BIDDING	JAN-MARCH				164		2,500.00		

GASS	Anti Slip Doormat Rug	ILAO	PUBLIC BIDDING	JAN-MARCH	164		240.00		
GASS	Non-Slip Microfiber Doormat	ILAO	PUBLIC BIDDING	JAN-MARCH	164		390.00		
GASS	Spray Mop	ILAO	PUBLIC BIDDING	JAN-MARCH	164		600.00		
GASS	Garbage Bag, Large 10pcs/roll	ILAO	PUBLIC BIDDING	JAN-MARCH	164		500.00		
GASS	Glass Cleaning Solution	ILAO	PUBLIC BIDDING	JAN-MARCH	164		500.00		
GASS	Insect Spray, multi-insect killer water-based, 500 ml	ILAO	PUBLIC BIDDING	JAN-MARCH	164		1,000.00		
GASS	Isopropyl Alcohol, 500 ml, pump, green bottle, w/ moisturizer	ILAO	PUBLIC BIDDING	JAN-MARCH	164		600.00		
GASS	Isopropyl Alcohol, gallon, green bottle, w/ moisturizer	ILAO	PUBLIC BIDDING	JAN-MARCH	164		1,000.00		
GASS	Bathroom Mop Hook	ILAO	PUBLIC BIDDING	JAN-MARCH	164		200.00		
GASS	Paper Towel, 175 pulls	ILAO	PUBLIC BIDDING	JAN-MARCH	164		150.00		
GASS	Plastic Dust Pan, Homeaid space saving with closable dust pan	ILAO	PUBLIC BIDDING	JAN-MARCH	164		360.00		
GASS	Pen Holder, Proessional, w/ provision for clips, stapler, etc	ILAO	PUBLIC BIDDING	JAN-MARCH	164		750.00		
GASS	Quick Drying Water Absorption Diatomite bath mat	ILAO	PUBLIC BIDDING	JAN-MARCH	164		660.00		
GASS	Rags, (all cotton)	ILAO	PUBLIC BIDDING	JAN-MARCH	164		100.00		
GASS	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	ILAO	PUBLIC BIDDING	JAN-MARCH	164		500.00		
GASS	Slim Mop Flat Cleaning Mop with 20 mop refills	ILAO	PUBLIC BIDDING	JAN-MARCH	164		500.00		
GASS	Tissue 2-ply (12 rolls/pack)	ILAO	PUBLIC BIDDING	JAN-MARCH	164		912.00		
GASS	Toilet Bowl Brush, Heavy Duty, White, at least 2ft long, durable	ILAO	PUBLIC BIDDING	JAN-MARCH	164		100.00		
GASS	Toilet Cleaner, Ultra Thick, 900 ml	ILAO	PUBLIC BIDDING	JAN-MARCH	164		720.00		
GASS	Toilet Deodorizer 50g	ILAO	PUBLIC BIDDING	JAN-MARCH	164		500.00		
GASS	Labor and Wages						132,000.00	132,000.00	
GASS	Administrative Assistants of ILAO	ILAO	PUBLIC BIDDING	JAN-DECEMBER	164		132,000.00		
GASS	Other Professional Services						50,000.00	50,000.00	
GASS	Honorarium of Resource Person for Webinar/Workshop	ILAO	PUBLIC BIDDING	JAN-DECEMBER	164		50,000.00		
							641,097.00	641,097.00	



Republic of the Philippines  
Romblon State University  
MANAGEMENT INFORMATION SYSTEM  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Office Supplies Expenses</b>								<b>8,590.00</b>	<b>8,590.00</b>		
GASS	File Organizer Rack (Preferebly Foldable Single Magazine Rack)	MIS	Public Bidding	JANUARY-DECEMBER				164		700.00		For Common Used Office Supply
GASS	File Binders (horizonral) 1 box/30 pcs	MIS	Public Bidding	JANUARY-DECEMBER				164		1,050.00		For Common Used Office Supply
GASS	2 hole puncher heavy duty (2 holes/7mm hole size)	MIS	Public Bidding	JANUARY-DECEMBER				164		700.00		For Common Used Office Supply
GASS	tape dispenser	MIS	Public Bidding	JANUARY-DECEMBER				164		500.00		For Common Used Office Supply
GASS	3/4" tape	MIS	Public Bidding	JANUARY-DECEMBER				164		500.00		For Common Used Office Supply
GASS	puncher clips	MIS	Public Bidding	JANUARY-DECEMBER				164		1,250.00		For Common Used Office Supply
GASS	Paper Bond, 8.5"x11" Letter Size, subs 20 Ultra White	MIS	Public Bidding	JANUARY-DECEMBER				164		1,250.00		For Common Used Office Supply
GASS	Paper Bond, 8.5"x13" Letter Size, subs 20 Ultra White	MIS	Public Bidding	JANUARY-DECEMBER				164		1,300.00		For Common Used Office Supply
GASS	Paper Bond, A3 Size, 80 gsm	MIS	Public Bidding	JANUARY-DECEMBER				164		1,340.00		For Common Used Office Supply
GASS	<b>ICT Supplies</b>								<b>13,700.00</b>	<b>13,700.00</b>		
GASS	UV Dye Ink 500ml Black	MIS	Public Bidding	JANUARY-DECEMBER				164		3,000.00		For Common Used Office Supply
GASS	UV Dye Ink 500ml Cyan	MIS	Public Bidding	JANUARY-DECEMBER				164		900.00		For Common Used Office Supply
GASS	UV Dye Ink 500ml Magenta	MIS	Public Bidding	JANUARY-DECEMBER				164		900.00		For Common Used Office Supply
GASS	UV Dye Ink 500ml Yelow	MIS	Public Bidding	JANUARY-DECEMBER				164		900.00		For Common Used Office Supply
GASS	2TB USB External Drive	MIS	Public Bidding	JANUARY-DECEMBER				164		8,000.00		For Office use
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Office Equipment</b>								<b>4,500.00</b>	<b>4,500.00</b>		
GASS	Paper Shredder, cd & credit card 220mm Width	MIS	Public Bidding	JANUARY-DECEMBER				164		4,500.00		For Office use
GASS	<b>ICT Equipment</b>								<b>206,000.00</b>	<b>206,000.00</b>		
GASS	All in One Desktop PC with Quad Core 3.7Ghz CPU, 21.1" LED Display, 16GB DDR, 1TB HDD, with camera and speaker	MIS	Public Bidding	JANUARY-DECEMBER				164		120,000.00		For Office use
GASS	Laptop Computer 2.3 GHz base clock, 8 MB L3 cache, 6 cores)512GB SSD, 8GB DDR4 SDRAM, 15.6" FHD 1920 x 1080	MIS	Public Bidding	JANUARY-DECEMBER				164		65,000.00		For Office use
GASS	Wifi All in one ink tank printer with ADF (Preferebly Epson L5190)	MIS	Public Bidding	JANUARY-DECEMBER				164		21,000.00		For Office use
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>85,500.00</b>	<b>85,500.00</b>		
GASS	4 Layers File Cabinet	MIS	Public Bidding	JANUARY-DECEMBER				164		15,000.00		For Office use
GASS	Heavy Duty Office Table	MIS	Public Bidding	JANUARY-DECEMBER				164		21,000.00		For Office use
GASS	Computer comftable & breatable swivel chair	MIS	Public Bidding	JANUARY-DECEMBER				164		13,500.00		For Office use
GASS	Sofa Set	MIS	Public Bidding	JANUARY-DECEMBER				164		15,000.00		For Office use
GASS	Hot and Cold Water Dispenser	MIS	Public Bidding	JANUARY-DECEMBER				164		9,000.00		For Office use
GASS	Window Blinds	MIS	Public Bidding	JANUARY-DECEMBER				164		12,000.00		For Office use
GASS	<b>Labor and Wages</b>								<b>140,400.00</b>	<b>140,400.00</b>		
GASS	2 Job Orders	MIS	Direct Contracting	JANUARY-DECEMBER				164		140,400.00		For 2 Job Orders
GASS									<b>458,690.00</b>	<b>458,690.00</b>		

Republic of the Philippines  
Romblon State University  
MOTORPOOL UNIT  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Fuel, Oil and Lubricants Expenses</b>								<b>3,242,270.00</b>	<b>3,242,270.00</b>		
GASS	ATF	Motorpool	BIDDING		Jan-Dec			164		7,650.00		
GASS	Brake Fluid	Motorpool	BIDDING		Jan-Dec			164		21,600.00		
GASS	Coolant	Motorpool	BIDDING		Jan-Dec			164		19,200.00		
GASS	Diesel	Motorpool	BIDDING		Jan-Dec			164		1,900,800.00		
GASS	Engine oil #40 diesel	Motorpool	BIDDING		Jan-Dec			164		60,000.00		
GASS	Engine plush	Motorpool	BIDDING		Jan-Dec			164		3,000.00		
GASS	Gasoline Premium	Motorpool	BIDDING		Jan-Dec			164		1,063,920.00		
GASS	Grease	Motorpool	BIDDING		Jan-Dec			164		30,000.00		
GASS	Htdraulic oil #68	Motorpool	BIDDING		Jan-Dec			164		60,000.00		
GASS	Oil 30	Motorpool	BIDDING		Jan-Dec			164		21,150.00		
GASS	Oil 40	Motorpool	BIDDING		Jan-Dec			164		14,000.00		
GASS	Oil 90	Motorpool	BIDDING		Jan-Dec			164		3,600.00		
GASS	Oil Filter	Motorpool	BIDDING		Jan-Dec			164		7,350.00		
GASS	Water coolant	Motorpool	BIDDING		Jan-Dec			164		30,000.00		
GASS	<b>Other Supplies and Materials Expenses</b>								<b>578,300.00</b>	<b>578,300.00</b>		
GASS	Floor Mop Ordinary	Motorpool	BIDDING		Jan-Dec			164		1,000.00		
GASS	360deg. Heavy Duty Floor Mop	Motorpool	BIDDING		Jan-Dec			164		2,000.00		
GASS	Liquid Hand Soap	Motorpool	BIDDING		Jan-Dec			164		9,250.00		
GASS	Muriatic Acid 1000ml	Motorpool	BIDDING		Jan-Dec			164		1,080.00		
GASS	Detergent Soap (bar)	Motorpool	BIDDING		Jan-Dec			164		450.00		
GASS	Detergent Soap ( Powder)	Motorpool	BIDDING		Jan-Dec			164		14,000.00		
GASS	Dishwashing Liquid 500ml	Motorpool	BIDDING		Jan-Dec			164		1,560.00		
GASS	Rug	Motorpool	BIDDING		Jan-Dec			164		18,000.00		
GASS	Alcohol 70% solution	Motorpool	BIDDING		Jan-Dec			164		9,600.00		
GASS	Air Freshner	Motorpool	BIDDING		Jan-Dec			164		1,000.00		
GASS	Antibacterial Hand soap, regular size	Motorpool	BIDDING		Jan-Dec			164		540.00		
GASS	Broom, soft tambo weight 200 Mmin Tiger Glass	Motorpool	BIDDING		Jan-Dec			164		800.00		
GASS	Broom(Walis Ting Ting)	Motorpool	BIDDING		Jan-Dec			164		1,000.00		
GASS	Tissue 2 ply 12 rolls/pack	Motorpool	BIDDING		Jan-Dec			164		280.00		
GASS	Toilet Bowl Cleaner 500ml	Motorpool	BIDDING		Jan-Dec			164		3,420.00		
GASS	Pail medium size	Motorpool	BIDDING		Jan-Dec			164		1,300.00		
GASS	6SM Battery	Motorpool	BIDDING		Jan-Dec			164		17,000.00		
GASS	Battery 12MF6L-B	Motorpool	BIDDING		Jan-Dec			164		3,000.00		
GASS	BATTERY, 2SM	Motorpool	BIDDING		Jan-Dec			164		78,000.00		
GASS	Battery tester	Motorpool	BIDDING		Jan-Dec			164		1,800.00		
GASS	Battery, 3SM	Motorpool	BIDDING		Jan-Dec			164		49,000.00		
GASS	Carburator	Motorpool	BIDDING		Jan-Dec			164		5,500.00		
GASS	Chain and Sprocket	Motorpool	BIDDING		Jan-Dec			164		4,000.00		
GASS	AC Compressor	Motorpool	BIDDING		Jan-Dec			164		16,000.00		

GASS	Engine fuel filer-Innova	Motorpool	BIDDING	Jan-Dec	164		9,450.00		
GASS	Engine oil filter-Innova	Motorpool	BIDDING	Jan-Dec	164		2,950.00		
GASS	Serpentine Belt -Sedona	Motorpool	BIDDING	Jan-Dec	164		6,000.00		
GASS	Alternator 24 volts-JEEP	Motorpool	BIDDING	Jan-Dec	164		8,500.00		
GASS	Hydrobox-Pajero	Motorpool	BIDDING	Jan-Dec	164		5,500.00		
GASS	oil filter IZUZU BB 4BGI	Motorpool	BIDDING	Jan-Dec	164		10,000.00		
GASS	radiator-GRANDI	Motorpool	BIDDING	Jan-Dec	164		12,500.00		
GASS	Sterring pump-Grandia	Motorpool	BIDDING	Jan-Dec	164		12,000.00		
GASS	Filter Drier-Pajero	Motorpool	BIDDING	Jan-Dec	164		8,000.00		
GASS	Tire-REVO-SGJ722 MATIC(2)-185/75R14	Motorpool	BIDDING	Jan-Dec	164		1,700.00		
GASS	Tire-kia sedona-215/70r15	Motorpool	BIDDING	Jan-Dec	164		7,280.00		
GASS	Tire-175R13-C tamaraw FX	Motorpool	BIDDING	Jan-Dec	164		26,000.00		
GASS	tire 215/70 R15 98H-innova Toyota	Motorpool	BIDDING	Jan-Dec	164		25,000.00		
GASS	Tire 235/65R 17 1038-Hover	Motorpool	BIDDING	Jan-Dec	164		42,500.00		
GASS	Tire 300x17 w/ interior- kawasaki boxer Motorbike	Motorpool	BIDDING	Jan-Dec	164		47,500.00		
GASS	Tire Gatunggal-Jeep 7.5-75	Motorpool	BIDDING	Jan-Dec	164		10,800.00		
GASS	Tire Gatunggal-L200	Motorpool	BIDDING	Jan-Dec	164		39,000.00		
GASS	Tire, 185 R14 C-Grandia	Motorpool	BIDDING	Jan-Dec	164		12,000.00		
GASS	Tire, 195 R15 C- Grandia	Motorpool	BIDDING	Jan-Dec	164		9,000.00		
GASS	Tire, 253x75 R15-pajero-Manual	Motorpool	BIDDING	Jan-Dec	164		27,040.00		
GASS	0281002285 bosh crankshaft sensor-hover	Motorpool	BIDDING	Jan-Dec	164		8,000.00		
GASS	0281002667 bosh Crankshaft Sensor-hover	Motorpool	BIDDING	Jan-Dec	164		8,000.00		
GASS	Labor and Wages	VPAF					192,000.00	192,000.00	
GASS	Job Order Staff	Motorpool	Direct Contracting	Jan-Dec	164		192,000.00		
GASS	Repairs and Maintenance-Motor Vehicles						222,515.00	222,515.00	
GASS	C. REVO - SGJ 722 MATIC (2)	Motorpool	BIDDING	Jan-Dec	164				
GASS	Tire	Motorpool	BIDDING	Jan-Dec	164		449.00		
GASS	J. SPAREPARTS FOR BULL LOADER	Motorpool	BIDDING	Jan-Dec	164				
GASS	Hydraulic strainer	Motorpool	BIDDING	Jan-Dec	164		7,066.00		
GASS	6SM Battery	Motorpool	BIDDING	Jan-Dec	164		15,000.00		
GASS	engine oil #40 diesel	Motorpool	BIDDING	Jan-Dec	164		60,000.00		
GASS	hydraulic oil #68	Motorpool	BIDDING	Jan-Dec	164		60,000.00		
GASS	engine plush	Motorpool	BIDDING	Jan-Dec	164		3,000.00		
GASS	grease	Motorpool	BIDDING	Jan-Dec	164		30,000.00		
GASS	oil filter izuzu BB-4BG1	Motorpool	BIDDING	Jan-Dec	164		5,000.00		
GASS	water coolant	Motorpool	BIDDING	Jan-Dec	164		30,000.00		
GASS	Rucking Piniun	Motorpool	BIDDING	Jan-Dec	164		12,000.00		
GASS	Other Maintenance & Operating Expenses						3,000.00	3,000.00	
GASS	Registration Fee-Vehicles	Motorpool	BIDDING	Jan-Dec	164		3,000.00	3,000.00	
GASS							4,238,085.00	4,238,085.00	

Republic of the Philippines  
Romblon State University  
NATIONAL SERVICE TRAINING PROGRAM - CIVIC WELFARE TRAINING SERVICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	Travelling Expenses - Local								26,000.00	26,000.00		
GASS	Traveling Expenses	NSTP	DIRECT CONTRACTING					164		26,000.00		
GASS	Training Expenses								25,000.00	25,000.00		
GASS	Training Expenses	NSTP	DIRECT CONTRACTING					164		25,000.00		
GASS	<b>Office Supplies Expenses</b>								73,630.35	73,630.35		
GASS	Ballpen, 0.7mm ballpoint, Black (12pcs)	NSTP	PUBLIC BIDDING					164		235.95		For Common Used Office Supply
GASS	Ballpen, 0.7mm ballpoint Blue(12pcs)	NSTP	PUBLIC BIDDING					164		235.95		For Common Used Office Supply
GASS	Ballpen, 0.7mm ballpoint Red(12pcs)	NSTP	PUBLIC BIDDING					164		235.95		For Common Used Office Supply
GASS	Certificate Holder, Letter size 8.5 x 11	NSTP	PUBLIC BIDDING					164		302.50		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	NSTP	PUBLIC BIDDING					164		166.36		For Common Used Office Supply
GASS	Cutter 6", heavy duty for paper with lock	NSTP	PUBLIC BIDDING					164		387.95		For Common Used Office Supply
GASS	Envelope, Brown Legal size	NSTP	PUBLIC BIDDING					164		176.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	NSTP	PUBLIC BIDDING					164		176.00		For Common Used Office Supply
GASS	File Arch w/ lever arm 76mm x 230mm x 380mm, Legal size	NSTP	PUBLIC BIDDING					164		1,782.00		For Common Used Office Supply
GASS	Folder, White, Legal Size	NSTP	PUBLIC BIDDING					164		660.00		For Common Used Office Supply
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	NSTP	PUBLIC BIDDING					164		738.10		For Common Used Office Supply
GASS	Glue, Multi Purpose 240grams, White	NSTP	PUBLIC BIDDING					164		132.00		For Common Used Office Supply
GASS	Ink, Permanent marker,Black,30ml	NSTP	PUBLIC BIDDING					164		137.50		For Common Used Office Supply
GASS	Ink, Permanent marker,Blue,30ml	NSTP	PUBLIC BIDDING					164		137.50		For Common Used Office Supply
GASS	Ink, Permanent marker,Red,30ml	NSTP	PUBLIC BIDDING					164		137.50		For Common Used Office Supply
GASS	Ink,Stamp Pad, Purple or Violet, 50ml	NSTP	PUBLIC BIDDING					164		206.00		For Common Used Office Supply
GASS	Ink,Whiteboard marker, 30ml, black	NSTP	PUBLIC BIDDING					164		68.34		For Common Used Office Supply
GASS	Ink,Whiteboard marker, 30ml, blue	NSTP	PUBLIC BIDDING					164		68.34		For Common Used Office Supply
GASS	Magfile Single Closed Horizontal, Legal size(File box)	NSTP	PUBLIC BIDDING					164		2,722.50		For Common Used Office Supply
GASS	Marker, Permanent, Refillable,Broad Black (12pcs)	NSTP	PUBLIC BIDDING					164		1,459.30		For Common Used Office Supply
GASS	Marker, Permanent,Refillable, Broad Blue (12pcs)	NSTP	PUBLIC BIDDING					164		1,459.30		For Common Used Office Supply
GASS	Marker, Permanent,Refillable, Broad Red (12pcs)	NSTP	PUBLIC BIDDING					164		1,459.30		For Common Used Office Supply
GASS	Paper Highlighter/Marker, Assorted Color (12pcs)	NSTP	PUBLIC BIDDING					164		1,588.65		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20	NSTP	PUBLIC BIDDING					164		22,748.00		For Common Used Office Supply
GASS	Pencil #2 with eraser	NSTP	PUBLIC BIDDING					164		393.26		For Common Used Office Supply
GASS	Ring Binder Folder Legal 217 x 331 mic. 250, Black	NSTP	PUBLIC BIDDING					164		11,121.00		For Common Used Office Supply
GASS	Scissors 6"(Large size, Heavy duty)	NSTP	PUBLIC BIDDING					164		252.00		For Common Used Office Supply
GASS	Sign Pen,black, liquid/gel ink, 0.5mm needle tip 12pcs/pack	NSTP	PUBLIC BIDDING					164		3,205.00		For Common Used Office Supply
GASS	Sign Pen,blue, liquid/gel ink, 0.5mm needle tip 12pcs/pack	NSTP	PUBLIC BIDDING					164		3,205.00		For Common Used Office Supply
GASS	Specialty paper 8.5" x 11" Letter size (10pcs/pack)	NSTP	PUBLIC BIDDING					164		209.32		For Common Used Office Supply
GASS	Specialty paper 8.5" x 13" Legal size(10pcs/pack)	NSTP	PUBLIC BIDDING					164		15,125.00		For Common Used Office Supply
GASS	Stampad, Violet Ink felt pad, min 60mm x 100mm	NSTP	PUBLIC BIDDING					164		205.00		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	NSTP	PUBLIC BIDDING					164		1,204.50		For Common Used Office Supply
GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	NSTP	PUBLIC BIDDING					164		208.87		For Common Used Office Supply
GASS	Sticky notes 1 1/2" x 2"	NSTP	PUBLIC BIDDING					164		36.00		For Common Used Office Supply
GASS	Sticky notes 3" x 3"	NSTP	PUBLIC BIDDING					164		50.22		For Common Used Office Supply
GASS	Tape, Double-sided 24mm(1") width	NSTP	PUBLIC BIDDING					164		562.62		For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	NSTP	PUBLIC BIDDING					164		338.78		For Common Used Office Supply

GASS	Thumbtacks No.153, 20g	NSTP	PUBLIC BIDDING	JAN-MARCH	164		92.79		For Common Used Office Supply
GASS	<b>ICT Supplies</b>					<b>30,393.04</b>	<b>30,393.04</b>		
GASS	External Hard Drive 1TB, USB 3.0	NSTP	PUBLIC BIDDING	JAN-MARCH	164		6,050.00		For Common Used Office Supply
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	NSTP	PUBLIC BIDDING	JAN-MARCH	164		2,208.26		For Common Used Office Supply
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	NSTP	PUBLIC BIDDING	JAN-MARCH	164		2,208.26		For Common Used Office Supply
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	NSTP	PUBLIC BIDDING	JAN-MARCH	164		2,208.26		For Common Used Office Supply
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	NSTP	PUBLIC BIDDING	JAN-MARCH	164		2,208.26		For Common Used Office Supply
GASS	Ink for Printer, Epson Genuine (Black) 70ml/bottle	NSTP	PUBLIC BIDDING	JAN-MARCH	164		1,815.00		For Common Used Office Supply
GASS	Ink for Printer, Epson Genuine (Cyan) 70ml/bottle	NSTP	PUBLIC BIDDING	JAN-MARCH	164		1,815.00		For Common Used Office Supply
GASS	Ink for Printer, Epson Genuine (Magenta) 70ml/bottle	NSTP	PUBLIC BIDDING	JAN-MARCH	164		1,815.00		For Common Used Office Supply
GASS	Ink for Printer, Epson Genuine (Yellow) 70ml/bottle	NSTP	PUBLIC BIDDING	JAN-MARCH	164		1,815.00		For Common Used Office Supply
GASS	Extension Wire Universal 8-gang 1.8 metetr; 250V (Heavy duty)	NSTP	PUBLIC BIDDING	JAN-MARCH	164		8,250.00		For Common Used Office Supply
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>								
GASS	<b>Office Equipment</b>					<b>8,250.00</b>	<b>8,250.00</b>		
GASS	Portable Speaker System	NSTP	PUBLIC BIDDING	JAN-MARCH	164		8,250.00		For Office Used
GASS	<b>ICT Equipment</b>					<b>118,800.00</b>	<b>118,800.00</b>		
GASS	Laptop	NSTP	PUBLIC BIDDING	JAN-MARCH	164		38,500.00		For Office Used
GASS	Desktop Computer Set	NSTP	PUBLIC BIDDING	JAN-MARCH	164		80,300.00		For Office Used
GASS	<b>Other Machinery &amp; Equipment</b>					<b>30,765.44</b>	<b>30,765.44</b>		
GASS	Fire Extinguisher	NSTP	PUBLIC BIDDING	JAN-MARCH	164		26,965.44		For Office Used
GASS	Megaphone	NSTP	PUBLIC BIDDING	JAN-MARCH	164		3,800.00		For Office Used
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>					<b>21,780.00</b>	<b>21,780.00</b>		
GASS	Dish organizer	NSTP	PUBLIC BIDDING	JAN-MARCH	164		3,300.00		For Common Used Office Supply
GASS	Executive Chair	NSTP	PUBLIC BIDDING	JAN-MARCH	164		18,480.00		For Common Used Office Supply
GASS	<b>Other Supplies and Materials Expenses</b>					<b>13,001.00</b>	<b>13,001.00</b>		
GASS	Air freshener 200ml	NSTP	PUBLIC BIDDING	JAN-MARCH	164		440.00		For Janitorial Used
GASS	Antibacterial Hand liquid soap, Regular size	NSTP	PUBLIC BIDDING	JAN-MARCH	164		121.00		For Janitorial Used
GASS	Dishwashing liquid 500ml	NSTP	PUBLIC BIDDING	JAN-MARCH	164		286.00		For Janitorial Used
GASS	Multi-insect Killer water based, 500ml	NSTP	PUBLIC BIDDING	JAN-MARCH	164		1,232.00		For Janitorial Used
GASS	Disinfectant Spray 340 grams net content	NSTP	PUBLIC BIDDING	JAN-MARCH	164		1,100.00		For Janitorial Used
GASS	Door Mat, Cotton	NSTP	PUBLIC BIDDING	JAN-MARCH	164		550.00		For Janitorial Used
GASS	Garbage Bag, Large 10pcs/roll	NSTP	PUBLIC BIDDING	JAN-MARCH	164		2,750.00		For Janitorial Used
GASS	Facemask 3 ply 50pcs box	NSTP	PUBLIC BIDDING	JAN-MARCH	164		693.00		For Janitorial Used
GASS	Isoprophyl Alcohol 500ml, bottle	NSTP	PUBLIC BIDDING	JAN-MARCH	164		396.00		For Janitorial Used
GASS	Termites/Chemical Poisoning(Hometrex)	NSTP	PUBLIC BIDDING	JAN-MARCH	164		187.00		For Janitorial Used
GASS	Tissue 2 ply 12rolls/pack	NSTP	PUBLIC BIDDING	JAN-MARCH	164		1,000.00		For Janitorial Used
GASS	Floor mop with Mop wringler, Tornado 360°	NSTP	PUBLIC BIDDING	JAN-MARCH	164		660.00		For Janitorial Used
GASS	Toilet bowl brush	NSTP	PUBLIC BIDDING	JAN-MARCH	164		275.00		For Janitorial Used
GASS	Toilet deodorizer 50g	NSTP	PUBLIC BIDDING	JAN-MARCH	164		110.00		For Janitorial Used
GASS	Detergent powder, 1100g	NSTP	PUBLIC BIDDING	JAN-MARCH	164		616.00		For Janitorial Used
GASS	Battery, size AA, dry cell	NSTP	PUBLIC BIDDING	JAN-MARCH	164		385.00		For Common Used Office Supply
GASS	Curtain	NSTP	PUBLIC BIDDING	JAN-MARCH	164		2,200.00		For Common Used Office Supply
GASS	<b>Telephone Expenses - Mobile</b>					<b>51,600.00</b>	<b>51,600.00</b>		
GASS	Communication Allowance	NSTP	DIRECT CONTRACTING	JAN-DEC	164		51600.00		
GASS	<b>Representation Expenses</b>					<b>1,500,000.00</b>	<b>1,500,000.00</b>		
GASS	Honoraria	NSTP	DIRECT CONTRACTING	JAN-DEC	164		1,500,000.00		
GASS	<b>Labor and Wages</b>					<b>272,400.00</b>	<b>272,400.00</b>		
GASS	Wages and Labor (JO, Student Assistant)	NSTP	DIRECT CONTRACTING	JAN-DEC	164		272,400.00		
GASS						<b>2,171,619.83</b>	<b>2,171,619.83</b>		

Republic of the Philippines  
Romblon State University  
OFFICE OF MEDIA AND PUBLIC AFFAIRS  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
**FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Travelling Expenses - Local</b>								<b>40,000.00</b>	<b>40,000.00</b>		
GASS	Local Travel (4 individual)	OMPA	Direct Contracting	Jan-September				164		40,000.00		
GASS	<b>Training Expenses</b>								<b>110,000.00</b>	<b>110,000.00</b>		<b>For Training Seminar Expenses</b>
GASS	Brand Leadership: Strategy, Management and Performance	OMPA	Direct Contracting	April-June				164		16,000.00		For Training Seminar Expenses
GASS	Digital Video Fundamentals	OMPA	Direct Contracting	August-September				164		16,000.00		For Training Seminar Expenses
GASS	Graphic Design and Publishing	OMPA	Direct Contracting					164		16,000.00		For Training Seminar Expenses
GASS	Social Media Advertising and Management (along with the Media Correspondents in diff. unit/colleges)	OMPA	Direct Contracting	Jan-March				164		60,000.00		For Training Seminar Expenses
GASS	Web Design and Development Conferences	OMPA	Direct Contracting	October-December				164		2,000.00		
GASS	<b>Scholarship Expenses</b>											
GASS	<b>Office Supplies Expenses</b>								<b>371,193.09</b>	<b>371,193.09</b>		
GASS	Genuine Ink Tank Refill (C,M,Y, BK)	OMPA	Public Bidding	Jan-December				164		21,600.00		For Common Used Office Supply
GASS	Glossy Photo Paper Double Sided, Glossy, 220 GSM (A4)	OMPA	Public Bidding	Jan-December				164		27,000.00		For Common Used Office Supply
GASS	Glue, Multi-purpose 130grams, White	OMPA	Public Bidding	Jan-December				164		1,050.00		For Common Used Office Supply
GASS	Glue Stick Small	OMPA	Public Bidding	Jan-December				164		750.00		For Common Used Office Supply
GASS	Heavy Duty Glue Gun Small, 50's	OMPA	Public Bidding	Jan-December				164		1,050.00		For Common Used Office Supply
GASS	Inkjet Photo Paper, One sided, Glossy, 240 GSm (A4)	OMPA	Public Bidding	Jan-December				164		18,000.00		For Common Used Office Supply
GASS	Laminating Film A4 250 Microns	OMPA	Public Bidding	Jan-December				164		2,550.00		For Common Used Office Supply
GASS	Masking Tape, 2in	OMPA	Public Bidding	Jan-December				164		3,000.00		For Common Used Office Supply
GASS	Masking Tape, 3/4 in	OMPA	Public Bidding	Jan-December				164		3,900.00		For Common Used Office Supply
GASS	Masking Tape, 1 in	OMPA	Public Bidding	Jan-December				164		4,500.00		For Common Used Office Supply
GASS	Matte Photo Paper Sticker, Water Proof, 135 GSM (A4)	OMPA	Public Bidding	Jan-December				164		16,200.00		For Common Used Office Supply
GASS	Matte Sticker Paper, (A4)	OMPA	Public Bidding	Jan-December				164		5,400.00		For Common Used Office Supply
GASS	Morocco Paper Bond, Green, (Long)	OMPA	Public Bidding	Jan-December				164		2,250.00		For Common Used Office Supply
GASS	Morocco Paper Bond, Black, (Letter)	OMPA	Public Bidding	Jan-December				164		2,250.00		For Common Used Office Supply
GASS	Morocco Paper Bond, Black, (Long)	OMPA	Public Bidding	Jan-December				164		2,250.00		For Common Used Office Supply
GASS	Parchment Paper, (A4)	OMPA	Public Bidding	Jan-December				164		6,000.00		For Common Used Office Supply
GASS	Pencil #1	OMPA	Public Bidding	Jan-December				164		2,250.00		For Common Used Office Supply
GASS	Plastic Comb Binder Rings Spines 20Pcs Black White A4(21Rings) 14mm	OMPA	Public Bidding	Jan-December				164		750.00		For Common Used Office Supply
GASS	Photo Paper, Premium Wove, (A4)	OMPA	Public Bidding	Jan-December				164		27,000.00		For Common Used Office Supply
GASS	Photo Paper, Premium Satin, (A4)	OMPA	Public Bidding	Jan-December				164		27,000.00		For Common Used Office Supply
GASS	Photo Paper, Premium Wove, (A3)	OMPA	Public Bidding	Jan-December				164		39,000.00		For Common Used Office Supply
GASS	Picture Frame with Stand, Black Frame (A4)	OMPA	Public Bidding	Jan-December				164		22,500.00		For Common Used Office Supply
GASS	Picture Frame with Stand, Black Frame (Short)	OMPA	Public Bidding	Jan-December				164		22,500.00		For Common Used Office Supply
GASS	Picture Frame with Stand, Black Frame (Long)	OMPA	Public Bidding	Jan-December				164		16,800.00		For Common Used Office Supply
GASS	Picture Frame, Black Frame (A3)	OMPA	Public Bidding	Jan-December				164		36,000.00		For Common Used Office Supply
GASS	PVC Binding Film Legal 217 x 331 mic 250 (pack of 100)	OMPA	Public Bidding	Jan-December				164		2,700.00		For Common Used Office Supply
GASS	Reord Book 500P	OMPA	Public Bidding	Jan-December				164		500.00		For Common Used Office Supply
GASS	Scatch Tape, 1 in	OMPA	Public Bidding	Jan-December				164		900.00		For Common Used Office Supply
GASS	Scissor "6 Large size	OMPA	Public Bidding	Jan-December				164		28.09		For Common Used Office Supply
GASS	Specialty Board Paper, White, (Letter), 220 GSM	OMPA	Public Bidding	Jan-December				164		9,000.00		For Common Used Office Supply
GASS	Specialty Board Paper, White, (Letter), 180 GSM	OMPA	Public Bidding	Jan-December				164		7,500.00		For Common Used Office Supply
GASS	Specialty Board Paper, White, (Long), 220 GSM	OMPA	Public Bidding	Jan-December				164		11,250.00		For Common Used Office Supply
GASS	Specialty Board Paper, White, (Long), 180 GSM	OMPA	Public Bidding	Jan-December				164		9,750.00		For Common Used Office Supply
GASS	Specialty Board Paper, White, (A3), 220 GSM	OMPA	Public Bidding	Jan-December				164		15,000.00		For Common Used Office Supply
GASS	Staple wire #35	OMPA	Public Bidding	Jan-December				164		315.00		For Common Used Office Supply
GASS	Stretch Film/Packaging Wrap 20 microns, 500mm x 500 mtrs	OMPA	Public Bidding	Jan-December				164		2,700.00		For Common Used Office Supply
GASS	<b>ICT Supplies</b>								<b>673,040.00</b>	<b>673,040.00</b>		



GASS	Toner Kyocera TK - 8113 for Ecosy M8124CIDN 'Black	OMPA	Public Bidding	Jan-December	164		61,560.00		
GASS	Toner Kyocera TK - 8113 for Ecosy M8124CIDN 'Cyan	OMPA	Public Bidding	Jan-December	164		61,560.00		
GASS	Toner Kyocera TK - 8113 for Ecosy M8124CIDN 'Magenta	OMPA	Public Bidding	Jan-December	164		61,560.00		
GASS	Toner Kyocera TK - 8113 for Ecosy M8124CIDN 'Yellow	OMPA	Public Bidding	Jan-December	164		61,560.00		
GASS	2TB M.2 2280 NVMe PCIe SSD	OMPA	Public Bidding	Jan-March	164		15,000.00		
GASS	3-Axis Gimbal Stabilizer for DSLR Camera	OMPA	Public Bidding	Jan-December	164		40,000.00		
GASS	13.3" FHD LCD Portable 6CH SDI/HDMI Multi-Format Video Switcher	OMPA	Public Bidding	Jan-March	164		130,000.00		
GASS	3TB USB 3.0 External Desktop Powered Hard Drive	OMPA	Public Bidding	Jan-September	164		15,000.00		
GASS	External CD ROM (External DVD Drive, USB 3.0 Portable CD/DVD + /- RW Drive)	OMPA	Public Bidding	Jan-December	164		8,400.00		
GASS	Memory DDR 4 - 16GB 2666MHz SODIMM	OMPA	Public Bidding	Jan-September	164		10,000.00		
GASS	Microphone Scissor Arm Stand and Table Mounting Clamp & NW Filter Windscreen Shield & Metal Mount Kit	OMPA	Public Bidding	Jan-December	164		5,000.00		
GASS	Mini Pro HDMI Live Stream Switcher	OMPA	Public Bidding	Jan-December	164		70,000.00		
GASS	RF Modulation: GFSK (Gauss Frequency Shift Keying)	OMPA	Public Bidding	Jan-December	164		12,000.00		
GASS	SD Card 128GB 170MB/s V30 U3 Class 10	OMPA	Public Bidding	Jan-March	164		7,000.00		
GASS	Solid State Drive 2TB SATA III 2.5 EVO	OMPA	Public Bidding	Jan-December	164		38,400.00		
GASS	Tripod for DSLR / Material: Metal / Folding Length: 40cm / 15.7inch	OMPA	Public Bidding	Jan-December	164		9,000.00		
GASS	Universal Portable Teleprompter Prompter for Smartphone/Tablet/DSLR Camera	OMPA	Public Bidding	Jan-December	164		10,000.00		
GASS	UPS 1600VA with Sinewave, 8 outlets, AVR, LCD Interface	OMPA	Public Bidding	Jan-December	164		32,000.00		
GASS	USB Condenser Mic	OMPA	Public Bidding	Jan-December	164		25,000.00		
GASS	Semi-Expendable Exp. - Machinery & Equipment								
GASS	Office Equipment					1,500.00	1,500.00		
GASS	Heavy Duty Cutter (Big)	OMPA	Public Bidding	Jan-December	164		1,500.00		
GASS	ICT Equipment					756,000.00	756,000.00		
GASS	All in one Desktop (23.8 inch, 11th Gen Intel Core i5-1135G7, 8GB RAM, 256 SSD + 1TB 5400 rpm 2.5 SATA Hard Drive, with wireless Keyboard and Mouse)	OMPA	Public Bidding	Jan-December	164		195,000.00		
GASS	Cardioid Dynamic Microphone Professional recording microphone equipment broadcast	OMPA	Public Bidding	Jan-December	164		56,000.00		
GASS	DSLR Camera with 16-50mm + 50-120mm Lens	OMPA	Public Bidding	Jan-December	164		220,000.00		
GASS	INPLAY C1080E 720P 1080P HD Webcam Web Camera With Microphone For PC Laptop	OMPA	Public Bidding	Jan-December	164		6,500.00		
GASS	Laptop Computer Dimensions (mm): 10.25 x 396.10 x 0.00	OMPA	Public Bidding	Jan-December	164		206,000.00		
GASS	Laptop Docking Station (Dual Video HDMI and DVI, Gigabit Ethernet, Audio, 6 USB 3.0 Ports)	OMPA	Public Bidding	Jan-December	164		26,000.00		
GASS	Monitor Headphone (Enhanced frequency response delivers accurate audio across an extended range - Collapsible design for convenience - Impedance, power handling and sensitivity optimised for professional and personal audio devices - Cable secured to ear cup by bayonet clip for a reliable connection)	OMPA	Public Bidding	Jan-December	164		16,500.00		
GASS	Video Light and 78.7 Inches Stand Lighting Kit 660 LED Bulbs Bi-Color Light LED Light: 3200-5600K CRI 85+ with U Bracket&Barndoor Brand: Andoer Light Stand Color: Black Main Material: Aluminum Alloy	OMPA	Public Bidding	Jan-December	164		30,000.00		
GASS	Printing Equipment					400,583.00	400,583.00		
GASS	Digital Photo Printer - Large Format (DNP - DS820)	OMPA	Public Bidding	Jan-December	164		167,994.00		For Centralize Production
GASS	A3 Printer (Eco Tank L15150 A3 Wi-Fi Duplex All-in-One Ink Tank Printer)	OMPA	Public Bidding	Jan-December	164		43,395.00		For Centralize Production
GASS	Laser Digital Copier	OMPA	Public Bidding	Jan-December	164		98,640.00		For Centralize Production
GASS	Printer (Pixma G5070 Wireless Printer)	OMPA	Public Bidding	Jan-December	164		19,194.00		For Centralize Production

GASS	Printer (Smart Tank Plus 651 Wireless All-in-one Ink tank printer)	OMPA	Public Bidding	Jan-December	164		45,440.00		For Centralize Production
GASS	Ribbon 1 Roll 8R DNP DS820 8X10 130 Prints Media Set Consumables	OMPA	Public Bidding	Jan-March	164		25,920.00		For Centralize Production
GASS	<b>Other Machinery &amp; Equipment</b>					<b>71,460.00</b>	<b>71,460.00</b>		
GASS	Drill Set (Drill Set Masonry and Metal Drill Bits)	OMPA	Public Bidding	Jan-March	164		10,800.00		
GASS	Glue Gun (Cordless Glue Gun Heavy Duty 7MM 3.6 Volts)	OMPA	Public Bidding	Jan-March	164		4,680.00		
GASS	Grinder (Cordless Angle Grinder GWS 18V - 10 Professional)	OMPA	Public Bidding	Jan-March	164		10,800.00		
GASS	Grider Stand (2 in 1 Grinder Stand with Multifunction Angle Grinder)	OMPA	Public Bidding	Jan-March	164		3,600.00		
GASS	Hammer (Heavy Duty Claw Hammer 450G Fiber Glass Handle)	OMPA	Public Bidding	Jan-March	164		640.00		
GASS	Hammer Drill (Cordless Rotary Hammer with SDS plus GBH 180-LI Professional)	OMPA	Public Bidding	Jan-March	164		14,400.00		
GASS	Handrill (Cordless Combi GSB 180-LI Professional)	OMPA	Public Bidding	Jan-March	164		13,800.00		
GASS	L Square (Combination Stainless Steel Tri Square 12)	OMPA	Public Bidding	Jan-March	164		1,060.00		
GASS	Level Bar (Magnetic Torpedo Aluminum Level Bar 9)	OMPA	Public Bidding	Jan-March	164		1,020.00		
GASS	Modular Tool Box 3 in 1, 2 Drawers Plastic Tool Box Heavy Duty	OMPA	Public Bidding	Jan-March	164		4,200.00		
GASS	Screw Driver (Cordless Screwdriver bosch Go Professional)	OMPA	Public Bidding	Jan-March	164		4,040.00		
GASS	Wood Chisel (Dynagrip Heavy Duty Wood Chisel Set 3 Pcs)	OMPA	Public Bidding	Jan-March	164		880.00		
GASS	Wood Saw (Clamping Miter Box with Saw)	OMPA	Public Bidding	Jan-March	164		1,540.00		
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>					<b>56,600.00</b>	<b>56,600.00</b>		
GASS	Chair, Revolving, Black with Side Arm (Office Chair)	OMPA	Public Bidding	Jan-March	164		17,500.00		For Office use
GASS	Computer Table Desk	OMPA	Public Bidding	Jan-March	164		11,700.00		For Office use
GASS	Cork Board 24in x 36in, 2 x 3	OMPA	Public Bidding	Jan-March	164		2,000.00		For Office use
GASS	Magazine Rack Double Arlin	OMPA	Public Bidding	Jan-March	164		1,050.00		For Office use
GASS	Magazine Rack Single Arlin	OMPA	Public Bidding	Jan-March	164		1,250.00		For Office use
GASS	Magnetic White Board - hanging	OMPA	Public Bidding	Jan-March	164		1,800.00		For Office use
GASS	Office Cabinet. Plywood, 3/4". Dimensions 16" x 4'x 8' (DxWxH) Painted 6 shelves	OMPA	Public Bidding	Jan-March	164		19,200.00		For Office use
GASS	TRAY (4 Layer Desk File Organizer Document Metal Tray)	OMPA	Public Bidding	Jan-March	164		2,100.00		For Office use
GASS	<b>Other Supplies and Materials Expenses</b>					<b>25,360.00</b>	<b>25,360.00</b>		
GASS	Air Refreshener Spray 320 ml	OMPA	Public Bidding	Jan-December	164		4,000.00		For Janitorial Purposes
GASS	Detergent powder, 1kg	OMPA	Public Bidding	Jan-December	164		400.00		For Janitorial Purposes
GASS	Disinfectant spray	OMPA	Public Bidding	Jan-December	164		5,000.00		For Janitorial Purposes
GASS	Dishwashing Liquid 500ml	OMPA	Public Bidding	Jan-December	164		2,640.00		For Janitorial Purposes
GASS	Door mat, cotton	OMPA	Public Bidding	Jan-December	164		255.00		For Janitorial Purposes
GASS	Hand soap, liquid 500mL	OMPA	Public Bidding	Jan-December	164		4,625.00		For Janitorial Purposes
GASS	Isoprophyl Alcohol, 70% solution, 500 ml	OMPA	Public Bidding	Jan-December	164		6,000.00		For Janitorial Purposes
GASS	Muriatic Acid 1000 ml	OMPA	Public Bidding	Jan-December	164		420.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner 900-1000ml cap	OMPA	Public Bidding	Jan-December	164		1,500.00		For Janitorial Purposes
GASS	Toilet bowl brush	OMPA	Public Bidding	Jan-December	164		100.00		For Janitorial Purposes
GASS	Toilet Deodorizer 50 gram	OMPA	Public Bidding	Jan-December	164		420.00		For Janitorial Purposes
GASS	<b>Subscription Expenses</b>					<b>86,000.00</b>	<b>86,000.00</b>		
GASS	2TB Online Drive 1 Year Subscription	OMPA	Direct Contracting	Jan-December	164		7,000.00		
GASS	Graphic Design Platform 1 year subscription	OMPA	Direct Contracting	Jan-December	164		19,000.00		
GASS	Video Editing Software License	OMPA	Direct Contracting	Jan-December	164		60,000.00		
GASS	<b>Labor and Wages</b>					<b>456,000.00</b>	<b>456,000.00</b>		
GASS	Job Order - Staff (400.00 x 5 days/week x 4 weeks/month x 12 months)	OMPA	Direct Contracting	Jan-December	164		96,000.00		For Job Order
GASS	Job Order - Technical (500.00 x 5 days/week x 4 weeks/month x 12 months)	OMPA	Direct Contracting	Jan-December	164		360,000.00		For Job Order
GASS						<b>3,047,736.09</b>	<b>3,047,736.09</b>		



Republic of the Philippines  
Romblon State University  
OFFICE OF STUDENT AFFAIRS AND SERVICES  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
**FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	Travelling Expenses - Local								3,000.00	3,000.00		
GASS	Travel Expense (Monthly Campus Visit)	OSAS	Direct Contracting					164		3,000.00		
GASS	Training Expenses								40,000.00	40,000.00		
GASS	Leadership Training	OSAS	Direct Contracting					164		40,000.00		Proposal Based
GASS	Office Supplies Expenses								88,006.69	88,006.69		
GASS	Ballpen,0.7mm ballpoint, Black (12 pcs/box)	OSAS	Bidding		Jan-March			164		1,287.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint, Blue (12 pcs/box)	OSAS	Bidding		Jan-March			164		1,287.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint, Red (12 pcs/box)	OSAS	Bidding		Jan-March			164		1,287.00		For Common Used Office Supply
GASS	Calculator,Compact 12 digits Two-way power	OSAS	Bidding		Jan-March			164		494.34		For Common Used Office Supply
GASS	Cartolina, green	OSAS	Bidding		Jan-March			164		96.00		For Common Used Office Supply
GASS	Cartolina, pink	OSAS	Bidding		Jan-March			164		96.00		For Common Used Office Supply
GASS	Cartolina, red	OSAS	Bidding		Jan-March			164		96.00		For Common Used Office Supply
GASS	CD-RW with Case	OSAS	Bidding		Jan-March			164		600.00		For Common Used Office Supply
GASS	Certificate Holder, Letter size 8.5 x 11	OSAS	Bidding		Jan-March			164		7,920.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1", 12pcs/box	OSAS	Bidding		Jan-March			164		180.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	OSAS	Bidding		Jan-March			164		225.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-5/8", 12pcs/box	OSAS	Bidding		Jan-March			164		801.90		For Common Used Office Supply
GASS	Clip, Binder, backfold, 2", 12pcs/box	OSAS	Bidding		Jan-March			164		453.00		For Common Used Office Supply
GASS	Correction Fluid, 15ml	OSAS	Bidding		Jan-March			164		350.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	OSAS	Bidding		Jan-March			164		1,350.00		For Common Used Office Supply
GASS	Double Adhesive Tape 24mmx9mm 1"	OSAS	Bidding		Jan-March			164		180.00		For Common Used Office Supply
GASS	DVD-RW with Case	OSAS	Bidding		Jan-March			164		1,020.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	OSAS	Bidding		Jan-March			164		720.00		For Common Used Office Supply
GASS	Envelope, Brown Letter size	OSAS	Bidding		Jan-March			164		640.00		For Common Used Office Supply
GASS	Envelope, Expanding,Kraft, Legal size with garter	OSAS	Bidding		Jan-March			164		600.00		For Common Used Office Supply
GASS	Envelope,Mailing 80gsm, 105mm x 241mm Long	OSAS	Bidding		Jan-March			164		500.00		For Common Used Office Supply
GASS	Eraser, felt ,for Blackboard or Whiteboard	OSAS	Bidding		Jan-March			164		90.00		For Common Used Office Supply
GASS	Folder, Sliding, Morocco, Legal Size	OSAS	Bidding		Jan-March			164		200.00		For Common Used Office Supply
GASS	Folder, Sliding, Morocco, Letter Size	OSAS	Bidding		Jan-March			164		160.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	OSAS	Bidding		Jan-March			164		13,000.00		For Common Used Office Supply
GASS	Folder,white, 14 pts 9" x 11.5", Letter	OSAS	Bidding		Jan-March			164		3,600.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 454 grams, White 473ml	OSAS	Bidding		Jan-March			164		350.00		For Common Used Office Supply
GASS	Index Tab, Self-adhesive,Clear(Letter Tabblings)5 sets/box	OSAS	Bidding		Jan-March			164		240.00		For Common Used Office Supply
GASS	Ink,Stamp Pad, Purple or Violet, 50ml	OSAS	Bidding		Jan-March			164		180.00		For Common Used Office Supply
GASS	Ink,Whiteboard marker, 30ml, black	OSAS	Bidding		Jan-March			164		300.00		For Common Used Office Supply
GASS	Marker, Permanent, Refillable,Broad(Black)	OSAS	Bidding		Jan-March			164		883.33		For Common Used Office Supply
GASS	Marker, Permanent,Refillable, Broad(Red)	OSAS	Bidding		Jan-March			164		441.67		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillable(Black)	OSAS	Bidding		Jan-March			164		6,880.80		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillable(Red)	OSAS	Bidding		Jan-March			164		275.23		For Common Used Office Supply
GASS	Marker,Permanent, Refillable, Fine (Red)	OSAS	Bidding		Jan-March			164		900.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable,Fine (Black)	OSAS	Bidding		Jan-March			164		1,200.00		For Common Used Office Supply
GASS	Neon Colored papers, Letter 8.5" x 11'	OSAS	Bidding		Jan-March			164		350.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	OSAS	Bidding		Jan-March			164		90.00		For Common Used Office Supply

GASS	Paper Clip, Small 28mm Vinyl Coated	OSAS	Bidding	Jan-March	164		60.00	For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	OSAS	Bidding	Jan-March	164		550.00	For Common Used Office Supply
GASS	Paper Highlighter/Marker	OSAS	Bidding	Jan-March	164		721.65	For Common Used Office Supply
GASS	Paper, Bond, A4 Size,210mm x 297mm, 70gsm	OSAS	Bidding	Jan-March	164		283.00	For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20 Ultra White	OSAS	Bidding	Jan-March	164		10,736.16	For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20 Ultra White	OSAS	Bidding	Jan-March	164		11,880.00	For Common Used Office Supply
GASS	Paper, Book Paper Legal Size(8.5" x 13")	OSAS	Bidding	Jan-March	164		343.20	For Common Used Office Supply
GASS	Paper, Book Paper Letter size(8.5" x 11")	OSAS	Bidding	Jan-March	164		310.20	For Common Used Office Supply
GASS	Paper, Sticker, A4,Matte 10sheets/ pack	OSAS	Bidding	Jan-March	164		150.00	For Common Used Office Supply
GASS	Paste with Spreader, 200g	OSAS	Bidding	Jan-March	164		211.20	For Common Used Office Supply
GASS	Pencil #2 with eraser	OSAS	Bidding	Jan-March	164		429.01	For Common Used Office Supply
GASS	Photopaper, Glossy A4 Size 220 gsm(10pcs/pack)	OSAS	Bidding	Jan-March	164		320.00	For Common Used Office Supply
GASS	Push Pins Flat head 100pcs/box	OSAS	Bidding	Jan-March	164		120.00	For Common Used Office Supply
GASS	PVC Binding Film Letter 217 x 283mm, mic. 250	OSAS	Bidding	Jan-March	164		700.00	For Common Used Office Supply
GASS	PVC Binding Film, Legal 217 x 331 mic. 250	OSAS	Bidding	Jan-March	164		850.00	For Common Used Office Supply
GASS	Record Book 300 pages, size 214mm x 278mm	OSAS	Bidding	Jan-March	164		285.00	For Common Used Office Supply
GASS	Record Book 500 pages	OSAS	Bidding	Jan-March	164		120.00	For Common Used Office Supply
GASS	Rubber Band, Flat No. 18, 350 grams	OSAS	Bidding	Jan-March	164		200.00	For Common Used Office Supply
GASS	Rubber Band, Small size	OSAS	Bidding	Jan-March	164		60.00	For Common Used Office Supply
GASS	Ruler 12", Plastic(Clear)	OSAS	Bidding	Jan-March	164		40.00	For Common Used Office Supply
GASS	Sign Pen,black, liquid/gel ink, 0.5mm needle tip	OSAS	Bidding	Jan-March	164		1,560.00	For Common Used Office Supply
GASS	Sign Pen,blue, liquid/gel ink, 0.5mm needle tip	OSAS	Bidding	Jan-March	164		1,560.00	For Common Used Office Supply
GASS	Specialty board paper 8.5" x 11" Letter size,220 gsm(10pcs/pack)	OSAS	Bidding	Jan-March	164		60.00	For Common Used Office Supply
GASS	Specialty paper 8.5" x 11" Letter size (10pcs/pack)	OSAS	Bidding	Jan-March	164		1,000.00	For Common Used Office Supply
GASS	Specialty paper 8.5" x 13" Legal size(10pcs/pack)	OSAS	Bidding	Jan-March	164		165.00	For Common Used Office Supply
GASS	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	OSAS	Bidding	Jan-March	164		100.00	For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	OSAS	Bidding	Jan-March	164		250.00	For Common Used Office Supply
GASS	Sticky notes 1 1/2" x 2"	OSAS	Bidding	Jan-March	164		175.00	For Common Used Office Supply
GASS	Sticky notes 2" x 2"	OSAS	Bidding	Jan-March	164		225.00	For Common Used Office Supply
GASS	Sticky notes 3" x 3"	OSAS	Bidding	Jan-March	164		325.00	For Common Used Office Supply
GASS	Tape Dispenser, Heavy duty for 1" tape	OSAS	Bidding	Jan-March	164		250.00	For Common Used Office Supply
GASS	Tape, Double-sided 24mm(1") width	OSAS	Bidding	Jan-March	164		1,100.00	For Common Used Office Supply
GASS	Tape, Masking 24mm(1") width, usable length 50m	OSAS	Bidding	Jan-March	164		420.00	For Common Used Office Supply
GASS	Tape, Masking 48mm(2") width, usable length 50m	OSAS	Bidding	Jan-March	164		500.00	For Common Used Office Supply
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	OSAS	Bidding	Jan-March	164		250.00	For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	OSAS	Bidding	Jan-March	164		600.00	For Common Used Office Supply
GASS	Tape,Transparent, 48mm(2") width, usable length 50m	OSAS	Bidding	Jan-March	164		800.00	For Common Used Office Supply
GASS	Thumbtacks No. 153, 20g	OSAS	Bidding	Jan-March	164		18.00	For Common Used Office Supply
GASS	Pencil Sharpener, Single cutterhead, heavy duty	OSAS	Bidding	Jan-March	164		250.00	For Office Use
GASS	Puncher, 2-Hole (heavy duty)	OSAS	Bidding	Jan-March	164		290.00	For Office Use
GASS	Scissors 6"(Medium size, Heavy duty)	OSAS	Bidding	Jan-March	164		85.00	For Office Use
GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	OSAS	Bidding	Jan-March	164		330.00	For Office Use
GASS	<b>ICTSupplies</b>					<b>14,750.00</b>	<b>14,750.00</b>	
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	OSAS	Bidding	Jan-March	164		1,500.00	For Common Used Office Supply
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	OSAS	Bidding	Jan-March	164		1,500.00	For Common Used Office Supply
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	OSAS	Bidding	Jan-March	164		1,500.00	For Common Used Office Supply
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	OSAS	Bidding	Jan-March	164		1,500.00	For Common Used Office Supply
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	OSAS	Bidding	Jan-March	164		950.00	For Office Use
GASS	External Hard Drive 5TB, USB 3.0	OSAS	Bidding	Jan-March	164		5,000.00	For Office Use
GASS	Logitech S150 PC Speakers, 1.2W (RMS)	OSAS	Bidding	Jan-March	164		2,000.00	For Office Use
GASS	Mouse, Optical USB Connection Type	OSAS	Bidding	Jan-March	164		800.00	For Office Use
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>							
GASS	<b>ICT Equioment</b>					<b>70,000.00</b>	<b>70,000.00</b>	
GASS	Laptop Intel Core i5	OSAS	Bidding	Jan-March	164		20,000.00	For Common Used Office Supply
GASS	Desktop computer, Intel Core i7,	OSAS	Bidding	Jan-March	164		40,000.00	For Common Used Office Supply

GASS	Printer, All in One Ink Tank, 5 in 1 Printer with CISS (Print, Copy, Fax, Scan) with Automatic Document Feeder for Legal siza documents	OSAS	Bidding	Jan-March			164		10,000.00		For Common Used Office Supply
GASS	<b>Other Supplies and Materials Expenses</b>							<b>22,025.00</b>	<b>22,025.00</b>		
GASS	Air freshener 200ml	OSAS	Bidding	Jan-March			164		2,240.00		For Janitorial Purposes
GASS	Antibacterial Hand soap, Regular size	OSAS	Bidding	Jan-March			164		660.00		For Janitorial Purposes
GASS	Broom, Soft (Tambo), weight: 200g min tiger grass	OSAS	Bidding	Jan-March			164		200.00		For Janitorial Purposes
GASS	Broom, stick(ting-ting)	OSAS	Bidding	Jan-March			164		100.00		For Janitorial Purposes
GASS	Cotton Balls, 150 pcs	OSAS	Bidding	Jan-March			164		750.00		For Janitorial Purposes
GASS	Detergent Bar soap	OSAS	Bidding	Jan-March			164		225.00		For Janitorial Purposes
GASS	Detergent powder, 1100g	OSAS	Bidding	Jan-March			164		560.00		For Janitorial Purposes
GASS	Dishwashing liquid 500ml	OSAS	Bidding	Jan-March			164		520.00		For Janitorial Purposes
GASS	Disinfectant Spray 400grams net content	OSAS	Bidding	Jan-March			164		1,000.00		For Janitorial Purposes
GASS	Door Mat, Cotton	OSAS	Bidding	Jan-March			164		300.00		For Janitorial Purposes
GASS	Floor Mop with Mop wringler, Tornado 360°	OSAS	Bidding	Jan-March			164		1,900.00		For Janitorial Purposes
GASS	Garbage Bag, Large 10pcs/roll	OSAS	Bidding	Jan-March			164		2,700.00		For Janitorial Purposes
GASS	Hand Soap, Liquid 500ml	OSAS	Bidding	Jan-March			164		925.00		For Janitorial Purposes
GASS	Isoprophyl Alcohol 500ml	OSAS	Bidding	Jan-March			164		950.00		For Janitorial Purposes
GASS	Muriatic Acid 1000ml	OSAS	Bidding	Jan-March			164		450.00		For Janitorial Purposes
GASS	Pail with Metal handle, 16 liters	OSAS	Bidding	Jan-March			164		390.00		For Janitorial Purposes
GASS	Pail with Metal handle, 24 liters	OSAS	Bidding	Jan-March			164		250.00		For Janitorial Purposes
GASS	Plastic Dust Pan(Medium Size)	OSAS	Bidding	Jan-March			164		380.00		For Janitorial Purposes
GASS	Rags, All cotton	OSAS	Bidding	Jan-March			164		400.00		For Janitorial Purposes
GASS	Tissue 2 ply 12rolls/pack	OSAS	Bidding	Jan-March			164		380.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	OSAS	Bidding	Jan-March			164		1,710.00		For Janitorial Purposes
GASS	Toilet bowl brush	OSAS	Bidding	Jan-March			164		100.00		For Janitorial Purposes
GASS	Toilet deodorizer 50g	OSAS	Bidding	Jan-March			164		350.00		For Janitorial Purposes
GASS	Waste Basket, Big(Plastic)	OSAS	Bidding	Jan-March			164		200.00		For Janitorial Purposes
GASS	Waste Basket, Small(Plastic)	OSAS	Bidding	Jan-March			164		240.00		For Janitorial Purposes
GASS	Courier	OSAS	Bidding	Jan-March			164		1,500.00		
GASS	Battery, size AA, dry cell	OSAS	Bidding	Jan-March			164		700.00		For Office Use
GASS	Battery, size AAA, dry cell	OSAS	Bidding	Jan-March			164		220.00		For Office Use
GASS	Cutter 6", heavy duty for paper	OSAS	Bidding	Jan-March			164		75.00		For Office Use
GASS	Documentary Tray, 2 Layers, Legal Size, Aluminum	OSAS	Bidding	Jan-March			164		1,000.00		For Office Use
GASS	Padlock, 50mm	OSAS	Bidding	Jan-March			164		650.00		For Office Use
GASS	<b>Internet Subscription Expenses</b>							<b>6,000.00</b>	<b>6,000.00</b>		
GASS	Internet Subscription (Zoom Meeting & Google Meet)	OSAS	Direct Contracting	Jan-December			164		6,000.00		For Office use
GASS	<b>Labor and Wages</b>							<b>211,200.00</b>	<b>211,200.00</b>		
GASS	Job Order Salary (400x22 days/mos=8,800/mos.)	OSAS	Direct Contracting	Jan-December			164		211,200.00		For 2 Job Orders
GASS								<b>454,981.69</b>	<b>454,981.69</b>		

Republic of the Philippines  
Romblon State University  
OFFICE OF SPORTS DEVELOPMENT PROGRAM  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
**FOR CALENDAR YEAR 2022**

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	Travelling Expenses - Local								50,000.00	50,000.00		
GASS	Travels and Seminars	OSDP	Direct Contracting		Jan-December			164		50,000.00		
GASS	Training Expenses								500,000.00	500,000.00		
GASS	Trainings (Sports and Athletic Activities)	OSDP	Direct Contracting		Jan-December			164		500,000.00		
GASS	Office Supplies Expenses								34,898.35	34,898.35		
GASS	Correction Tape, 5mmx12m	OSDP	Bidding		Jan-March			164		272.23		For Common Used Office Supply
GASS	File box	OSDP	Bidding		Jan-March			164		2,400.00		For Common Used Office Supply
GASS	Folder, white, legal size	OSDP	Bidding		Jan-March			164		13,464.00		For Common Used Office Supply
GASS	Paper, Subs. 20 8.5x13 "	OSDP	Bidding		Jan-March			164		15,048.00		For Common Used Office Supply
GASS	Permanent Marker, black	OSDP	Bidding		Jan-March			164		636.77		For Common Used Office Supply
GASS	Sign Pen, Hi-Tech point V5, blue	OSDP	Bidding		Jan-March			164		1,398.14		For Common Used Office Supply
GASS	Spiral Ring Binder, plastic, 1/2"	OSDP	Bidding		Jan-March			164		316.80		For Common Used Office Supply
GASS	Tape, double adhessive, 1' width,length 50 m, 2mm thick	OSDP	Bidding		Jan-March			164		253.69		For Common Used Office Supply
GASS	Tape, masking, 1' width,length 50 m	OSDP	Bidding		Jan-March			164		1,108.73		For Common Used Office Supply
GASS	Semi-Expendable Exp. - Machinery & Equipment											
GASS	Office Equipment								20,000.00	20,000.00		
GASS	Air Condition, 2HP, Window type	OSDP	Bidding		Jan-March			164		20,000.00		For Office Use
GASS	ICT Equipment								30,000.00	30,000.00		
GASS	Desktop,19", CPU-4i5,,4G,1TB quad corp	OSDP	Bidding		Jan-March			164		30,000.00		For Office Use
GASS	Semi-Expendable Expenses - Fur., Fix. & Books								11,640.00	11,640.00		
GASS	Wall Clock,	OSDP	Bidding		Jan-March			164		240.00		For Office Use
GASS	Mirror, 1'x3', wood frame	OSDP	Bidding		Jan-March			164		1,200.00		For Office Use
GASS	Curtains, cloth, 140cm X 235cm	OSDP	Bidding		Jan-March			164		10,200.00		For Office Use
GASS	Other Supplies and Materials Expenses								36,514.20	36,514.20		
GASS	Floor Tiles, 400mmx400mmx8.5mm	OSDP	Bidding		Jan-March			164		30,600.00		
GASS	Broom (tiger grass)	OSDP	Shopping		Jan-June			164		360.00		For Janitorial Purposes
GASS	Detergent powder, 1100 g	OSDP	Shopping		Jan-June			164		336.00		For Janitorial Purposes
GASS	Dishwashing liquid,500 mL	OSDP	Shopping		Jan-June			164		2,230.20		For Janitorial Purposes
GASS	Door mat, cotton	OSDP	Shopping		Jan-June			164		540.00		For Janitorial Purposes
GASS	Hand Soap 500 ml	OSDP	Shopping		Jan-June			164		222.00		For Janitorial Purposes
GASS	Isopropyl alcohol 500mL	OSDP	Shopping		Jan-June			164		600.00		For Janitorial Purposes
GASS	Pail, 5 gal capacity, plastic	OSDP	Shopping		Jan-June			164		180.00		For Janitorial Purposes
GASS	Paper Cups 200 ml	OSDP	Shopping		Jan-June			164		300.00		For Janitorial Purposes
GASS	Toilet bowl Cleanser 1000 ml/btl	OSDP	Shopping		Jan-June			164		1,026.00		For Janitorial Purposes
GASS	Toilet Deodorant	OSDP	Shopping		Jan-June			164		120.00		For Janitorial Purposes
GASS	Labor and Wages								118,800.00	118,800.00		
GASS	Wages of Labor (JO-Office Assistant)	OSDP	Direct Contracting		Jan-December			164		118,800.00		
GASS									801,852.55	801,852.55		

Republic of the Philippines  
Romblon State University  
PLANNING AND DEVELOPMENT OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Office Supplies Expenses</b>								<b>41,384.00</b>	<b>41,384.00</b>		
GASS	Ballpen Black colors (ball point 0.7mm) 12 doz	PDO	BIDDING		JAN-DEC			164		200.00		
GASS	Ballpen Blue colors (ball point 0.7 mm) 12 doz	PDO	BIDDING		JAN-DEC			164		200.00		
GASS	Ballpen Red colors (ball point 0.7 mm) 12 doz	PDO	BIDDING		JAN-DEC			164		100.00		
GASS	Calculator, 12 digits	PDO	BIDDING		JAN-DEC			164		350.00		
GASS	Clip, Binder, backfold, 1-5/8", 12pcs/box	PDO	BIDDING		JAN-DEC			164		200.00		
GASS	Clip, Binder, backfold, 2", 12pcs/box	PDO	BIDDING		JAN-DEC			164		240.00		
GASS	Clearbook Refillable Long 20 sheets	PDO	BIDDING		JAN-DEC			164		420.00		
GASS	Correction tape (5mm x12m)	PDO	BIDDING		JAN-DEC			164		90.00		
GASS	Cutter 6", heavy duty for paper (metal)	PDO	BIDDING		JAN-DEC			164		160.00		
GASS	Documentary Tray, 3 Layers, Legal Size, Aluminum	PDO	BIDDING		JAN-DEC			164		2,250.00		
GASS	Envelope, Brown Legal size	PDO	BIDDING		JAN-DEC			164		300.00		
GASS	Envelope, Brown Letter size	PDO	BIDDING		JAN-DEC			164		240.00		
GASS	File Organizer, expanding,plastic, w/ 12 inside pockets & index tabs, 216mm x 330 (legal size)	PDO	BIDDING		JAN-DEC			164		500.00		
GASS	File Arch w/ lever arm 3-ring, D-type (2.5") Legal size	PDO	BIDDING		JAN-DEC			164		2,300.00		
GASS	File Arch w/ lever arm 76mm x 230mm x 380mm Legal size	PDO	BIDDING		JAN-DEC			164		1,800.00		
GASS	Folder,white 14 pts. 9" x 14.5", Legal	PDO	BIDDING		JAN-DEC			164		300.00		
GASS	Folder,white, 14 pts 9" x 11.5", Letter	PDO	BIDDING		JAN-DEC			164		250.00		
GASS	Index Tab	PDO	BIDDING		JAN-DEC			164		300.00		
GASS	Magfile Double Closed Horizontal, Legal size, color black (File box)	PDO	BIDDING		JAN-DEC			164		1,250.00		
GASS	Marker, Permanent, Refillable,Broad(Black)	PDO	BIDDING		JAN-DEC			164		450.00		
GASS	Paper, Bond, A4 Size,210mm x 297mm, 70gsm (Ultra White)	PDO	BIDDING		JAN-DEC			164		5,000.00		
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20 (Ultra White)	PDO	BIDDING		JAN-DEC			164		4,400.00		
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20 (Ultra White)	PDO	BIDDING		JAN-DEC			164		4,800.00		
GASS	Paper Clip, Small 28mm Vinyl Coated	PDO	BIDDING		JAN-DEC			164		200.00		
GASS	Paper Fastener, Plastic Coated 50 sets/ box	PDO	BIDDING		JAN-DEC			164		80.00		
GASS	Paper Highlighter/Marker; green	PDO	BIDDING		JAN-DEC			164		180.00		
GASS	Paste with Spreader, 200g	PDO	BIDDING		JAN-DEC			164		70.00		
GASS	Pencil #2 with eraser	PDO	BIDDING		JAN-DEC			164		130.00		
GASS	Photopaper(Premium Wove Photo paper, 8 1/4 x 11 3/4 inches, 210 x 297 mm)	PDO	BIDDING		JAN-DEC			164		1,750.00		
GASS	Plastic cover (Acetate/PVC) Long	PDO	BIDDING		JAN-DEC			164		1,950.00		
GASS	Plastic cover (Acetate/PVC) short	PDO	BIDDING		JAN-DEC			164		1,650.00		
GASS	Plastic cover (Acetate/PVC) A4	PDO	BIDDING		JAN-DEC			164		1,800.00		
GASS	Puncher heavy duty	PDO	BIDDING		JAN-DEC			164		490.00		
GASS	Push Pins Flat head 100pcs/box	PDO	BIDDING		JAN-DEC			164		105.00		
GASS	Record Book 500 pages, size 8x10"	PDO	BIDDING		JAN-DEC			164		270.00		
GASS	Scissors 6"(Medium size, Heavy duty)	PDO	BIDDING		JAN-DEC			164		170.00		

GASS	Sign pen (Blue), liquid gel ink, 0.5mm needle tip	PDO	BIDDING	JAN-DEC	164		360.00		
GASS	Specialty board paper 8.5" x 11" Letter size, 220 gsm(10pcs/pack)	PDO	BIDDING	JAN-DEC	164		550.00		
GASS	Specialty Board Paper, 8.5" x 13" Legal Size 220gsm(10pcs/pack)	PDO	BIDDING	JAN-DEC	164		650.00		
GASS	Specialty Board Paper, 8.3" x 11.7" A4 Size 220gsm(10pcs/pack)	PDO	BIDDING	JAN-DEC	164		680.00		
GASS	Specialty paper 8.5" x 11" Letter size (10pcs/pack)	PDO	BIDDING	JAN-DEC	164		500.00		
GASS	Specialty paper 8.5" x 13" Legal size(10pcs/pack)	PDO	BIDDING	JAN-DEC	164		550.00		
GASS	Spiral, Plastic(Ring Binder) 1/4"	PDO	BIDDING	JAN-DEC	164		90.00		
GASS	Spiral, Plastic(Ring Binder) 1/2"	PDO	BIDDING	JAN-DEC	164		125.00		
GASS	Spiral, Plastic (Ring Binder) 1"	PDO	BIDDING	JAN-DEC	164		225.00		
GASS	Spiral, Plastic(Ring Binder) 1 1/2"	PDO	BIDDING	JAN-DEC	164		520.00		
GASS	Spiral, Plastic(Ring Binder) 2"	PDO	BIDDING	JAN-DEC	164		680.00		
GASS	Staple wire #35 5,000pcs	PDO	BIDDING	JAN-DEC	164		70.00		
GASS	Stapler with Remover, standard	PDO	BIDDING	JAN-DEC	164		90.00		
GASS	Tape Dispenser, Heavy Duty	PDO	BIDDING	JAN-DEC	164		700.00		
GASS	Tape, Double-sided 24mm(1") width	PDO	BIDDING	JAN-DEC	164		165.00		
GASS	Tape, Masking 24mm(1") width, usable length 50m	PDO	BIDDING	JAN-DEC	164		84.00		
GASS	Tape, Masking 48mm(2") width, usable length 50m	PDO	BIDDING	JAN-DEC	164		200.00		
GASS	Tape,Transparent, 48mm(2") width, usable length 50m	PDO	BIDDING	JAN-DEC	164		200.00		
GASS	ICT Supplies						167,480.00	167,480.00	
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	PDO	BIDDING	JAN-DEC	164		2,640.00		
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	PDO	BIDDING	JAN-DEC	164		2,680.00		
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	PDO	BIDDING	JAN-DEC	164		2,680.00		
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	PDO	BIDDING	JAN-DEC	164		2,680.00		
GASS	CLI-36 Color Ink cartridge	PDO	BIDDING	JAN-DEC	164		10,000.00		
GASS	PGI-35 Black Ink cartridge	PDO	BIDDING	JAN-DEC	164		9,200.00		
GASS	KYOCERA -TK7120 Toner with waste bottle	PDO	BIDDING	JAN-DEC	164		48,800.00		
GASS	External Hard Drive 1TB, USB 3.0	PDO	BIDDING	JAN-DEC	164		12,000.00		
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	PDO	BIDDING	JAN-DEC	164		2,700.00		
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	PDO	BIDDING	JAN-DEC	164		2,700.00		
GASS	Wifi Dongle	PDO	BIDDING	JAN-DEC	164		4,200.00		
GASS	UPS, 1500VA	PDO	BIDDING	JAN-DEC	164		50,000.00		
GASS	Water Dispenser	PDO	BIDDING	JAN-DEC	164		17,200.00		
GASS	Semi-Expendable Exp. - Machinery & Equipment								
GASS	Office Equipment						172,000.00	172,000.00	
GASS	Drone	PDO	BIDDING	JAN-DEC	164		150,000.00		
GASS	Heavy Duty Dual handle Binder Machine	PDO	BIDDING	JAN-DEC	164		20,000.00		
GASS	Heavy Duty wood type paper cutter	PDO	BIDDING	JAN-DEC	164		2,000.00		
GASS	ICT Equipment						1,363,315.00	1,363,315.00	
GASS	Desktop Computer	PDO	BIDDING	JAN-DEC	164		240,000.00		
GASS	Laptop with Licensed OS, MS Office and Anti-Virus	PDO	BIDDING	JAN-DEC	164		120,000.00		
GASS	Network Attached Storage	PDO	BIDDING	JAN-DEC	164		162,500.00		
GASS	Network Attached Storage (NAS) Drive	PDO	BIDDING	JAN-DEC	164		678,600.00		
GASS	Network Attached Storage (NAS) memory	PDO	BIDDING	JAN-DEC	164		45,500.00		
GASS	Network Attached Storage (NAS) Router	PDO	BIDDING	JAN-DEC	164		13,715.00		
GASS	Network Attached Storage (NAS) Expansion Unit	PDO	BIDDING	JAN-DEC	164		78,000.00		
GASS	Projector	PDO	BIDDING	JAN-DEC	164		25,000.00		
GASS	Printing Equipment						40,000.00	40,000.00	
GASS	Printer, scanner, photocopier	PDO	BIDDING	JAN-DEC	164		40,000.00		
GASS	Other Machinery & Equipment						7,500.00	7,500.00	
GASS	Fire Extinguisher, ABC Dry Chemical, 4.5kg, Portable, Rechargeable, Wall Hanger, Pressure gauge	PDO	BIDDING	JAN-DEC	164		7,500.00		
GASS	Semi-Expendable Expenses - Fur., Fix. & Books						54,000.00	54,000.00	
GASS	5 layer glass door steel cabinet	PDO	BIDDING	JAN-DEC	164		10,000.00		
GASS	Reversible White board	PDO	BIDDING	JAN-DEC	164		9,000.00		



GASS	Executive tables and chairs	PDO	BIDDING	JAN-DEC	164		35,000.00		
GASS	Other Supplies and Materials Expenses					25,275.00	25,275.00		
GASS	Battery, size AA, dry cell	PDO	BIDDING	JAN-DEC	164		420.00		
GASS	Digital Wall Clock	PDO	BIDDING	JAN-DEC	164		4,600.00		
GASS	Alcohol, ethyl, 70 %	PDO	BIDDING	JAN-DEC	164		1,125.00		
GASS	Antibacterial Liquid Hand Soap (500ml)	PDO	BIDDING	JAN-DEC	164		800.00		
GASS	Broom, soft (tambo)	PDO	BIDDING	JAN-DEC	164		300.00		
GASS	Dishwashing Liquid 500ml	PDO	BIDDING	JAN-DEC	164		390.00		
GASS	Door Mat	PDO	BIDDING	JAN-DEC	164		850.00		
GASS	Dust pan, non- rigid plastic	PDO	BIDDING	JAN-DEC	164		100.00		
GASS	Floor Mop with Mop wringler, tornado 360	PDO	BIDDING	JAN-DEC	164		2,000.00		
GASS	Garbage Bag, Large 10 pcs/roll	PDO	BIDDING	JAN-DEC	164		450.00		
GASS	Muriatic Acid 1000ml	PDO	BIDDING	JAN-DEC	164		270.00		
GASS	Pail with Metal handle, 24 liters	PDO	BIDDING	JAN-DEC	164		540.00		
GASS	Tissue, 2 ply, 15 roll per pack	PDO	BIDDING	JAN-DEC	164		720.00		
GASS	Toilet bowl and Urinal Cleaner, 1000ml	PDO	BIDDING	JAN-DEC	164		750.00		
GASS	Toilet bowl brush	PDO	BIDDING	JAN-DEC	164		150.00		
GASS	Toilet deodorizer 50g	PDO	BIDDING	JAN-DEC	164		210.00		
GASS	Waste Basket, Big (Plastic)	PDO	BIDDING	JAN-DEC	164		800.00		
GASS	Waste Basket, Small (Plastic)	PDO	BIDDING	JAN-DEC	164		600.00		
GASS	Rags, all cotton	PDO	BIDDING	JAN-DEC	164		100.00		
GASS	Detergent Powder with fabric conditioner (500g)	PDO	BIDDING	JAN-DEC	164		950.00		
GASS	Dishwashing Liquid 500ml	PDO	BIDDING	JAN-DEC	164		390.00		
GASS	Door Mat	PDO	BIDDING	JAN-DEC	164		510.00		
GASS	Dust pan, non- rigid plastic	PDO	BIDDING	JAN-DEC	164		100.00		
GASS	Floor Mop with Mop wringler, tornado 360	PDO	BIDDING	JAN-DEC	164		2,000.00		
GASS	Garbage Bag, Large 10 pcs/roll	PDO	BIDDING	JAN-DEC	164		900.00		
GASS	Glass Window Wiper set	PDO	BIDDING	JAN-DEC	164		1,200.00		
GASS	Muriatic Acid 1000ml	PDO	BIDDING	JAN-DEC	164		180.00		
GASS	Pail with Metal handle, 24 liters	PDO	BIDDING	JAN-DEC	164		540.00		
GASS	Tissue, 2 ply, 15 roll per pack	PDO	BIDDING	JAN-DEC	164		720.00		
GASS	Toilet bowl and Urinal Cleaner, 1000ml	PDO	BIDDING	JAN-DEC	164		750.00		
GASS	Toilet bowl brush	PDO	BIDDING	JAN-DEC	164		150.00		
GASS	Toilet deodorizer 50g	PDO	BIDDING	JAN-DEC	164		210.00		
GASS	Waste Basket, Big (Plastic)	PDO	BIDDING	JAN-DEC	164		800.00		
GASS	Waste Basket, Small (Plastic)	PDO	BIDDING	JAN-DEC	164		600.00		
GASS	Rags, all cotton	PDO	BIDDING	JAN-DEC	164		100.00		
GASS	Subscription Expenses					112,896.00	112,896.00		
GASS	Licensed SPSS	PDO	BIDDING	JAN-DEC	164		100,000.00		
GASS	LAN Switch 48 ports	PDO	BIDDING	JAN-DEC	164		12,896.00		
GASS						1,983,850.00	1,983,850.00		

Republic of the Philippines  
Romblon State University  
PHYSICAL PLANT AND FACILITIES OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>2,950.00</b>	<b>2,950.00</b>		
GASS	Ink for Printer (Black) Universal 1 L/color (Refill)	PFFO	BIDDING		JAN-DEC			164		700.00		
GASS	Ink for Printer (Cyan) Universal 1 L/color (Refill)	PFFO	BIDDING		JAN-DEC			164		750.00		
GASS	Ink for Printer (Magenta) Universal 1 L/color (Refill)	PFFO	BIDDING		JAN-DEC			164		750.00		
GASS	Ink for Printer (Yellow) Universal 1 L/color (Refill)	PFFO	BIDDING		JAN-DEC			164		750.00		
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>ICT Equipment</b>								<b>650,000.00</b>	<b>650,000.00</b>		
GASS	Desktop PC Package Brufen C1 Casing Tempered, Ryzen 7 3700X Bundle GTX 1660 6GB Video Card, M.2 NVME SSD, Motherboard, Power Supply with Free PC Cooling Fans with Brand New 24 inch 144Hz ADS-IPS PC Monitor GT24MV Free-Sync Interface(HDMI/DP/USE)/1080p Monitor screen with 650VA 390Watts Super Fast Charging Line-Interactive UPS Uninterruptible Power Supply UPS with built in AVR/ Wide Input Voltage 140-300VAC /2x Universal Output Sockets /Power Backup ups power supply for home/UPS for Computer PRO701SFC with MK853 MAXPOWER Mechanical Gaming Keyboard with Hyperspeed wireless gaming mouse: 16000DPI optical sensor, compatible with Bluetooth and USB wireless (free mouse pad) & COMPACT 2.1 SPEAKER SYSTEM	PFFO	BIDDING		JAN-DEC			164		650,000.00		
GASS	<b>Printing Equipment</b>								<b>98,000.00</b>	<b>98,000.00</b>		
GASS	Epson EcoTank L15150 Printer, Wi-Fi Duplex All-in-One Print/Scan/Copy/Fax Wi-Fi High Performance, Business Ink Tank	PFFO	BIDDING		JAN-DEC			164		58,000.00		
GASS	Epson L1800 Printer, A3 Photo, Ink Tank	PFFO	BIDDING		JAN-DEC			164		40,000.00		
GASS	<b>Other Supplies and Materials Expenses</b>								<b>8,528,446.03</b>	<b>8,528,446.03</b>		
GASS	Air Freshener 200ml	PFFO	BIDDING		JAN-DEC			164		560.00		
GASS	Antibacterial Hand Soap, Regular Size	PFFO	BIDDING		JAN-DEC			164		660.00		
GASS	Broom Soft (Tambo) weight, 200g min tiger grass	PFFO	BIDDING		JAN-DEC			164		150.00		
GASS	Broom Stick (Ting-ting)	PFFO	BIDDING		JAN-DEC			164		150.00		
GASS	Detergent Powder 110g	PFFO	BIDDING		JAN-DEC			164		200.00		
GASS	Dishwashing Liquid 500ml	PFFO	BIDDING		JAN-DEC			164		390.00		
GASS	Doormat, Cotton	PFFO	BIDDING		JAN-DEC			164		375.00		
GASS	Garbage Bag, Large 10pcs/roll	PFFO	BIDDING		JAN-DEC			164		5,400.00		
GASS	Garbage Bag, XL 10pcs/roll	PFFO	BIDDING		JAN-DEC			164		1,500.00		
GASS	Hand Soap, Liquid 500ml	PFFO	BIDDING		JAN-DEC			164		555.00		



GASS	Isopropyl Alcohol 500ml	PFFO	BIDDING	JAN-DEC	164		4,200.00		
GASS	Muriatic Acid 1000ml	PFFO	BIDDING	JAN-DEC	164		90.00		
GASS	Tissue 2-ply (12 rolls/pack)	PFFO	BIDDING	JAN-DEC	164		684.00		
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	PFFO	BIDDING	JAN-DEC	164		855.00		
GASS	Toilet Bowl Brush	PFFO	BIDDING	JAN-DEC	164		50.00		
GASS	Toilet Deodorizer 50g	PFFO	BIDDING	JAN-DEC	164		350.00		
GASS	EMERGENCY LIGHTS, EXIT SIGNS, ILLUMINATED EXIT SIGNS DIRECTIONAL AND FIRE EXTINGUISHERS FOR ADMIN BUILDING	PFFO	BIDDING	JAN-DEC	164		408,500.00		
GASS	EMERGENCY LIGHTS, EXIT SIGNS, ILLUMINATED EXIT SIGNS DIRECTIONAL AND FIRE EXTINGUISHERS FOR RESEARCH BUILDING	PFFO	BIDDING	JAN-DEC	164		187,650.00		
GASS	EMERGENCY LIGHTS, EXIT SIGNS, ILLUMINATED EXIT SIGNS DIRECTIONAL AND FIRE EXTINGUISHERS FOR EXTENSION BUILDING	PFFO	BIDDING	JAN-DEC	164		223,500.00		
GASS	CONCRETING OF ROAD SHOULDER AT ADMIN BUILDING AREA	PFFO	BIDDING	JAN-DEC	164		393,870.00		
GASS	CONCRETING OF PARKING AREA AND LINE CANAL BESIDE ADMIN BUILDING AREA	PFFO	BIDDING	JAN-DEC	164		498,145.00		
GASS	FABRICATION AND INSTALLATION OF STEEL FIRE ESCAPE AT ADMIN BUILDING AREA	PFFO	BIDDING	JAN-DEC	164		493,215.45		
GASS	RSU SPORTS OFFICE TILE WORKS	PFFO	BIDDING	JAN-DEC	164		126,890.00		
GASS	COMPLETION OF SCAO BUILDING	PFFO	BIDDING	JAN-DEC	164		1,156,225.48		
GASS	CONSTRUCTION OF FENCE AT THE BACK OF OLD RSU LIBRARY	PFFO	BIDDING	JAN-DEC	164		381,550.00		
GASS	STONE MASONRY SLOPE PROTECTION FOR RSU ADMIN BUILDING (BOARD ROOM SIDE)	PFFO	BIDDING	JAN-DEC	164		4,236,731.10		
GASS	Termite Poisoning	PFFO	BIDDING	JAN-DEC	164		300,000.00		
GASS	Safety Spectacles	PFFO	BIDDING	JAN-DEC	164		9,000.00		
GASS	Hard Hat	PFFO	BIDDING	JAN-DEC	164		15,000.00		
GASS	Safety Shoes	PFFO	BIDDING	JAN-DEC	164		37,500.00		
GASS	Safety Gloves	PFFO	BIDDING	JAN-DEC	164		15,000.00		
GASS	Safety Harness	PFFO	BIDDING	JAN-DEC	164		22,500.00		
GASS	Welding Mask	PFFO	BIDDING	JAN-DEC	164		4,500.00		
GASS	Welding Safety Gloves	PFFO	BIDDING	JAN-DEC	164		2,500.00		
GASS	Labor and Wages						2,232,000.00	2,232,000.00	
GASS	PPFO Field Engineer	PFFO	DIRECT CONTRACTING	JAN-DEC	164		252,000.00		
GASS	PPFO Job Order (Manual)	PFFO	DIRECT CONTRACTING	JAN-DEC	164		720,000.00		
GASS	PPFO Job Order (Technical)	PFFO	DIRECT CONTRACTING	JAN-DEC	164		1,260,000.00		
GASS	Repair and Maintenance-School Buildings						4,906,210.00	4,906,210.00	
GASS	HOSTEL	PFFO	BIDDING	JAN-DEC	164		4,800,055.00		
GASS	aluminum ladder,size:8ft.,load capacity:375lbs,wt.:33.5lbs.	PFFO	BIDDING	JAN-DEC	164		2,625.00		
GASS	drill machine,power input:550w,no. of load speed:0-2700 rpm,impact rate at no. load speed:0-41600 rpm, drilling dia. in concrete:13mm,drilling dia. in steel:10mm,drilling dia. in wood:25mm,wt.:1.8kg,voltage:220v	PFFO	BIDDING	JAN-DEC	164		5,312.50		
GASS	grinding machine ,voltage:220v,wt:3.75lbs.,wheel dia.:4½",4½ " angle grinder ,grinding wheel guard,auxillary handle,inner clamping & spanner wench	PFFO	BIDDING	JAN-DEC	164		656.25		

GASS	multi tester (analog) ,D.C. Volts: 1,5,2.5,10,50,250,1000 3% full scale reading FSR,AC Volts: 10,50,2501kv 4% FSR, DC Current: 50mA,2.5mA,250mA, 3% FSR, Resistance:X1,X10,X100,X1K,10K,transistors:h2z 0-1000-ICE0, 150mA,1.5mA,15mA,150mA,Accessories:test leads manual 9V1 (2) 1.5V AA BAT, INC, Dimension:529/32 HX323/32 W-X 1¼ (D),wt.: 9.9 oz	PFFO	BIDDING	JAN-DEC	164		2,812.50		
GASS	claw hammer mode: wooden claw hammer, product measure: 34x15x3.5,product wt.: 0.88kg	PFFO	BIDDING	JAN-DEC	164		4,250.00		
GASS	screw driver,tip type:PO21DRIV slotted, screw dri. Type:standard,no. of pcs.:6pcs,tip size: 3(slotted)mm	PFFO	BIDDING	JAN-DEC	164		937.50		
GASS	electrical plier,L: 8" or 210mm,wt.:12.6 oz or 360g,PVC: anti clip handle,Materials:made of forged carbon steel	PFFO	BIDDING	JAN-DEC	164		450.00		
GASS	diagonal side cutter,plier size appx: 11.5cm or 4.5 ",materials: # 55 carbon steel BI dipped handle	PFFO	BIDDING	JAN-DEC	164		375.00		
GASS	long nose plier, jaw capacity:14 AVG IN,overall length:8",overall length:200mm ,style:long nose	PFFO	BIDDING	JAN-DEC	164		187.50		
GASS	clamp tester analog ,max (input) AC: 600 A,max AC volt input:600v,power supply:1.5v AA bat,wt.:3909/13.8oz,dimension:(CHXWXD) 220x83x40mm	PFFO	BIDDING	JAN-DEC	164		1,075.00	1,075.00	
GASS	bolt cutter,heavy duty bolt cutter tubular handle 24" jaws tempered HRC-60± (FBS standard)	PFFO	BIDDING	JAN-DEC	164		2,875.00		
GASS	body harness,full body harness with double lanyard and shock absorber regulation for legs and shoulder strap ,features: 4D rings for 4 positioning safety harness webbing 45mm harness with dorsal anchorage point	PFFO	BIDDING	JAN-DEC	164		11,250.00		
GASS	pipe bender ,bends ½ (12mm) thin wall conduit to 4" (10mm),cast iron made,smooth side walls which grip conduit to minimize distraction	PFFO	BIDDING	JAN-DEC	164		4,375.00		
GASS	heat gun,amp:13amprs,cord length:10ft,temp:120 to 1100 degree F",watts:1550w,weight:2.1lbs,power tools type corded	PFFO	BIDDING	JAN-DEC	164		4,250.00		
GASS	blow torch (gas) materials:mapp-gas,for brazing ,torch with egnifier,heavy duty quality,disposable tank	PFFO	BIDDING	JAN-DEC	164		2,250.00		
GASS	jack hammer (portable)blows per min.: 2900 BPM,impact energy:5.6ft- lbs/7.6joules,vibration:8m/sq.sec,tool holder::17mm hexagonal shank,overall length:16- 5/s,net wt.:12.8lbs,voltage:220v	PFFO	BIDDING	JAN-DEC	164		5,125.00		
GASS	sledge hammer (2.5kls.) ,head wt.:1.5-5kg,handle materials :wooden hammer,overall length:650mm,item weight:5.8kg	PFFO	BIDDING	JAN-DEC	164		3,750.00		
GASS	open wrench,size:3/8 to 1in,length: 5 in to 9in,6pcs,material:chrome vanadium steel	PFFO	BIDDING	JAN-DEC	164		1,625.00		

GASS	socket wrench (heavy duty) (1/4"-7/8"),10mm to 32mm ,24pcs,drive:½DR. socket wrench 8ft. 6 points,materials:chrome vanadium steel w/ accessories	PFFO	BIDDING	JAN-DEC	164	3,500.00		
GASS	adjustable wrench 8" ,crv:adjustable clamp ,size:0-24mm,length :150mm (6")	PFFO	BIDDING	JAN-DEC	164	687.50		
GASS	flashlight (rechargeable) ,torch,lamp type:led,luminosity 360lm,IP rating :IP 67 ,range:200,length :1.55mm,wt. w/bat.:0.34kg,color black,case materials :plastic	PFFO	BIDDING	JAN-DEC	164	1,562.50		
GASS	phase sequence tester connection type: test lead,over voltage category:cat III 600v,safety category:CAT III 600v,dimension: 106x75x40mm,wt.: 350g,length:106mm.max. freq.:60hz,min. freq.:50hz,width:75mm ,safety category volt:600v,min volt:110v,safety category level:CAT III ,model no P-KEW8031F,max volt:600v	PFFO	BIDDING	JAN-DEC	164	10,750.00		
GASS	pressure washer (portable),voltage 220v/240v,rated power :1400 watts,rated pressure:80 bar, max pressure:110 bar ,rate flow:5.5l/min,max flow:6.5 l/min,cable length:5m	PFFO	BIDDING	JAN-DEC	164	4,125.00		
GASS	ratchet cable puller ,model :JX -20 hang power puller wire rope ratchet,tighten tool hand operated cable puller 1T,materials:alloy sttel:item weight:1.3kg,max. load:1ton/1,102lbs,wire ramob:4-22mm,25-120 squares	PFFO	BIDDING	JAN-DEC	164	6,250.00		
GASS	cutting disk 4"	PFFO	BIDDING	JAN-DEC	164	12,500.00		
GASS	brush cutter ,engine model IE407,engine type: air colled 2 stroke,engine power 1.45 kw/6500-7000 r/min,displacement:40,2cc carburator float type gasoline 2 cycle,OIC mixing ratio 25:1 ,idling speed:2800-3200r/min,fuel tank-cap:850ml,pipe diameter:28mm,engine N.M.: 3.9kg,machine wt.:7.5kg,extended dimension:1850,520,400mm carrying type side attached,mixing ratio:every 1 liter gasoline is 50ml of 2T	PFFO	BIDDING	JAN-DEC	164	6,998.75		
GASS	magnetic level bar (60am/24"),quality materials: alluminum alloy frame,performance: high visibility ,easy to found in the workplace,TPR soft rubber(3):built in spirit bubbles ,Horizontal/Vertical & 45°,strong magnetic absorption	PFFO	BIDDING	JAN-DEC	164	500.00		
GASS	tape measure (5meter) manual powerful stop button,w/ metric and inch blade and with magnetic hook ,max. length of 16 ft. lock lever tape measure	PFFO	BIDDING	JAN-DEC	164	1,000.00		
GASS	heavy duty construction shovel, ergonomic non-slip handle	PFFO	BIDDING	JAN-DEC	164	4,100.00		
<b>GASS</b>						<b>16,417,606.03</b>	<b>16,414,656.03</b>	

Republic of the Philippines  
Romblon State University  
PROCUREMENT OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Training Expenses</b>								<b>30,000.00</b>	<b>30,000.00</b>		
GASS	Procurement Seminar-Workshop	PROCUREMENT	Direct Contracting					164		30,000.00		
GASS	<b>Office Supplies Expenses</b>								<b>87,370.00</b>	<b>87,370.00</b>		
GASS	Ballpen,0.7mm ballpoint (Black)	PROCUREMENT	Public Bidding		Jan-March			164		175.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Blue)	PROCUREMENT	Public Bidding		Jan-March			164		175.00		For Common Used Office Supply
GASS	Ballpen,0.7mm ballpoint (Red)	PROCUREMENT	Public Bidding		Jan-March			164		175.00		For Common Used Office Supply
GASS	Calculator,Compact 12 digits Two-way power	PROCUREMENT	Public Bidding		Jan-March			164		495.00		For Common Used Office Supply
GASS	Cartolina	PROCUREMENT	Public Bidding		Jan-March			164		160.00		For Common Used Office Supply
GASS	Certificate Holder, Legal Size	PROCUREMENT	Public Bidding		Jan-March			164		474.00		For Common Used Office Supply
GASS	Certificate Holder, Letter Size	PROCUREMENT	Public Bidding		Jan-March			164		396.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		375.00		For Common Used Office Supply
GASS	Clip, Binder, backfold, 2", 12pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		480.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1", 12 pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		180.00		For Common Used Office Supply
GASS	Clip, Binder,backfold 1-5/8" 12 pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		1,335.00		For Common Used Office Supply
GASS	Correction tape (5mm x12m)	PROCUREMENT	Public Bidding		Jan-March			164		552.00		For Common Used Office Supply
GASS	Envelope, Brown Legal size	PROCUREMENT	Public Bidding		Jan-March			164		900.00		For Common Used Office Supply
GASS	File Arch w/ lever arm76mmx230mmx380mm, Legal size	PROCUREMENT	Public Bidding		Jan-March			164		3,600.00		For Common Used Office Supply
GASS	Folder,white 14 pts. 9" x 14.5", Legal	PROCUREMENT	Public Bidding		Jan-March			164		1,125.00		For Common Used Office Supply
GASS	Glue, Multi Purpose 473ml,White	PROCUREMENT	Public Bidding		Jan-March			164		110.00		For Common Used Office Supply
GASS	Index Tab, Self-adhesive,Clear(Letter Tab)5 sets/box	PROCUREMENT	Public Bidding		Jan-March			164		5,040.00		For Common Used Office Supply
GASS	Ink, Stamp pad, Purple or violet, 50ml	PROCUREMENT	Public Bidding		Jan-March			164		222.00		For Common Used Office Supply
GASS	Marker,Permanent,Refillable,Fine (Black) 12pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		530.00		For Common Used Office Supply
GASS	Marker, Whiteboard, Refillable(Black), 12 pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		1,530.00		For Common Used Office Supply
GASS	Neon Colored papers, Legal 8.5" x 13"(Assorted)	PROCUREMENT	Public Bidding		Jan-March			164		1,140.00		For Common Used Office Supply
GASS	Paper Clip, Big 50mm, Vinyl Coated	PROCUREMENT	Public Bidding		Jan-March			164		200.00		For Common Used Office Supply
GASS	Paper Clip, Small 28mm Vinyl Coated	PROCUREMENT	Public Bidding		Jan-March			164		175.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated 50 sets/ box	PROCUREMENT	Public Bidding		Jan-March			164		375.00		For Common Used Office Supply
GASS	Paper Highlighter/Marker, Yellow	PROCUREMENT	Public Bidding		Jan-March			164		270.00		For Common Used Office Supply
GASS	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra Wh	PROCUREMENT	Public Bidding		Jan-March			164		2,840.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	PROCUREMENT	Public Bidding		Jan-March			164		23,400.00		For Common Used Office Supply
GASS	Pencil #2 with eraser 12pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		145.00		For Common Used Office Supply
GASS	Plastic Cover, (Acetate/PVC) Legal Size	PROCUREMENT	Public Bidding		Jan-March			164		1,518.00		For Common Used Office Supply
GASS	Photopaper, Glossy A4 size gsm (10pcs/pack)	PROCUREMENT	Public Bidding		Jan-March			164		850.00		For Common Used Office Supply
GASS	Puncher, 2-hole (heavy duty)	PROCUREMENT	Public Bidding		Jan-March			164		430.00		For Common Used Office Supply
GASS	Push pins, Flat Head 100pcs/box	PROCUREMENT	Public Bidding		Jan-March			164		90.00		For Common Used Office Supply
GASS	Record Book 500 pages	PROCUREMENT	Public Bidding		Jan-March			164		660.00		For Common Used Office Supply
GASS	Ruler 12", Plastic(Clear)	PROCUREMENT	Public Bidding		Jan-March			164		60.00		For Common Used Office Supply
GASS	Scissor 6", Large Size	PROCUREMENT	Public Bidding		Jan-March			164		184.00		For Common Used Office Supply
GASS	Scissor 6", Medium Size	PROCUREMENT	Public Bidding		Jan-March			164		160.00		For Common Used Office Supply

GASS	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	PROCUREMENT	Public Bidding	Jan-March	164		2,330.00		For Common Used Office Supply
GASS	Specialty Board GSM 180, White (Long), Cream	PROCUREMENT	Public Bidding	Jan-March	164		396.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1"	PROCUREMENT	Public Bidding	Jan-March	164		360.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/2"	PROCUREMENT	Public Bidding	Jan-March	164		162.00		For Common Used Office Supply
GASS	Spiral, Plastic (Ring Binder) 1/4"	PROCUREMENT	Public Bidding	Jan-March	164		102.00		For Common Used Office Supply
GASS	Staple wire #35 5,000pcs	PROCUREMENT	Public Bidding	Jan-March	164		210.00		For Common Used Office Supply
GASS	Stapler with remover(Heavy duty) use 24/6-26/6 staples	PROCUREMENT	Public Bidding	Jan-March	164		880.00		For Common Used Office Supply
GASS	Sticky Note Pad-3" x3" (assorted colors)	PROCUREMENT	Public Bidding	Jan-March	164		648.00		For Common Used Office Supply
GASS	Sticky Note Pad-1 1/2" x 2" (assorted colors)	PROCUREMENT	Public Bidding	Jan-March	164		456.00		For Common Used Office Supply
GASS	Tape, Double sided 24mm (1")	PROCUREMENT	Public Bidding	Jan-March	164		420.00		For Common Used Office Supply
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	PROCUREMENT	Public Bidding	Jan-March	164		450.00		For Common Used Office Supply
GASS	Tape,Transparent 24mm(1") width, usable length 50m	PROCUREMENT	Public Bidding	Jan-March	164		390.00		For Common Used Office Supply
GASS	Thumbtacks No. 153, 20g	PROCUREMENT	Public Bidding	Jan-March	164		40.00		For Common Used Office Supply
GASS	Toner Mp2014ad	PROCUREMENT	Public Bidding	Jan-March	164		30,000.00		For Common Used Office Supply
GASS	<b>ICT Supplies</b>					<b>13,710.00</b>	<b>13,710.00</b>		
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	PROCUREMENT	Public Bidding	Jan-March	164		3,200.00		
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	PROCUREMENT	Public Bidding	Jan-March	164		1,900.00		
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	PROCUREMENT	Public Bidding	Jan-March	164		950.00		
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	PROCUREMENT	Public Bidding	Jan-March	164		950.00		
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	PROCUREMENT	Public Bidding	Jan-March	164		950.00		
GASS	Hard Drive, External, Portable 1TB 3.0	PROCUREMENT	Public Bidding	Jan-March	164		4,260.00		
GASS	Extension wires, 3 gang, 10 meters	PROCUREMENT	Public Bidding	Jan-March	164		1500.00		
GASS	<b>Fuel, Oil and Lubricants Expenses</b>					<b>25,000.00</b>	<b>25,000.00</b>		
GASS	Fuel and Oils (12 months)	PROCUREMENT	Public Bidding	Jan-March	164		25,000.00		For Common Used Office Supply
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>								
GASS	<b>Office Equipment</b>					<b>25,200.00</b>	<b>25,200.00</b>		
GASS	Headset with noise-cancelling microphone and advanced digital USB connection	PROCUREMENT	Public Bidding	Jan-March	164		2,000.00		For Office Used
GASS	Wifi Router	PROCUREMENT	Public Bidding	Jan-March	164		1500.00		For Office Used
GASS	Uninterruptible Power Supply 1500VA, Inverter Compatible,Excellent Microprocessor control and No load auto shutdown	PROCUREMENT	Public Bidding	Jan-March	164		15,000.00		For Office Used
GASS	Webcam Full 1080p at 30fps or hyperfast HD 720p at 60fps. Broadcast masterfully with reliable no-drop audio, autofocus, and a 78° diagonal field of view	PROCUREMENT	Public Bidding	Jan-March	164		5,200.00		For Office Used
GASS	Speakers with Digital Sound Features, USB Connectivity. Audio Power Output-1.2 Horsepower. Number of Channels-2.0	PROCUREMENT	Public Bidding	Jan-March	164		1,500.00		For Office Used
GASS	<b>ICT Equipment</b>					<b>225,000.00</b>	<b>225,000.00</b>		
GASS	Laptop	PROCUREMENT	Public Bidding	Jan-March	164		65,000.00		For Office Used
GASS	Desktop computer, Intel Core i5, 1TB, 4MB RAM, mouse, keyboard, 20" Screen	PROCUREMENT	Public Bidding	Jan-March	164		120,000.00		For Office Used
GASS	Printer, All in One Ink Tank, 5 in 1 Printer with CISS (Print, Copy, Fax, Scan, Ethernet) with Automatic Document Feeder for Legal size documents	PROCUREMENT	Public Bidding	Jan-March	164		40,000.00		For Office Used
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>					<b>26,200.00</b>	<b>26,200.00</b>		
GASS	Chair, Revolving, Black with side arm (Office Chair)	PROCUREMENT	Public Bidding	Jan-March	164		7,000.00		For Office Used
GASS	Office Filing Cabinet	PROCUREMENT	Public Bidding	Jan-March	164		19,200.00		For Office Used
GASS	<b>Other Supplies and Materials Expenses</b>					<b>15,750.00</b>	<b>15,750.00</b>		
GASS	Air freshener 200ml	PROCUREMENT	Public Bidding	Jan-March	164		720.00		For Janitorial Used
GASS	Alcohol 70% Solution 1 gallon	PROCUREMENT	Public Bidding	Jan-March	164		1,800.00		For Janitorial Used
GASS	Antibacterial Hand soap, Regular size	PROCUREMENT	Public Bidding	Jan-March	164		540.00		For Janitorial Used
GASS	Broom,Soft(Tambo) Weight 200 min tiger grass	PROCUREMENT	Public Bidding	Jan-March	164		150.00		For Janitorial Used

GASS	Detergent powder 1 kg	PROCUREMENT	Public Bidding	Jan-March	164		500.00		For Janitorial Used
GASS	Dishwashing liquid 500ml	PROCUREMENT	Public Bidding	Jan-March	164		1,140.00		For Janitorial Used
GASS	Disinfectant Spray 400grams net content	PROCUREMENT	Public Bidding	Jan-March	164		500.00		For Janitorial Used
GASS	Doormat, cotton, Black/Gray color	PROCUREMENT	Public Bidding	Jan-March	164		300.00		For Janitorial Used
GASS	Face mask	PROCUREMENT	Public Bidding	Jan-March	164		1,800.00		For Janitorial Used
GASS	Floor Mop with Mop wringer, Tornado 360°	PROCUREMENT	Public Bidding	Jan-March	164		1,960.00		For Janitorial Used
GASS	Hand Soap liquid 500ml	PROCUREMENT	Public Bidding	Jan-March	164		1,020.00		For Janitorial Used
GASS	Pail with metal handle, 10 L	PROCUREMENT	Public Bidding	Jan-March	164		250.00		For Janitorial Used
GASS	Tissue 2 ply 12rolls/pack	PROCUREMENT	Public Bidding	Jan-March	164		3,000.00		For Janitorial Used
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	PROCUREMENT	Public Bidding	Jan-March	164		1,500.00		For Janitorial Used
GASS	Toilet bowl brush	PROCUREMENT	Public Bidding	Jan-March	164		360.00		For Janitorial Used
GASS	Toilet deodorizer 50g	PROCUREMENT	Public Bidding	Jan-March	164		210.00		For Janitorial Used
GASS	<b>Labor and Wages</b>						<b>360,000.00</b>	<b>360,000.00</b>	
GASS	Job Order - Staff (500.00 x 5 days/week x 4 weeks/month x 12 months)	PROCUREMENT	Public Bidding	Jan-Dec	164		360,000.00		For 2 Job Order
GASS							<b>808,230.00</b>	<b>808,230.00</b>	

Republic of the Philippines  
Romblon State University  
QUALITY ASSURANCE OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Training Expenses</b>								<b>7,000.00</b>	<b>7,000.00</b>		
GASS	Trainings and Seminar	QAO	Direct Contracting	Jan-December				164		7,000.00		For Training Expenses
GASS	<b>ICT Supplies</b>								<b>30,300.00</b>	<b>30,300.00</b>		
GASS	Extension Wires, 3 gang, 10 meters	QAO	Bidding	Jan-December				164		7,500.00		For Common Used Office Supply
GASS	Computer Printer (Epson) Ink - black	QAO	Bidding	Jan-March				164		12,000.00		For Office use
GASS	Computer Printer (Epson) Ink - cyan	QAO	Bidding	Jan-March				164		3,600.00		For Office use
GASS	Computer Printer (Epson) Ink - magenta	QAO	Bidding	Jan-March				164		3,600.00		For Office use
GASS	Computer Printer(Epson) Ink - yellow	QAO	Bidding	Jan-March				164		3,600.00		For Office use
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Printing Equipment</b>								<b>10,000.00</b>	<b>10,000.00</b>		
GASS	Printer (w/ scanner/photocopier)	QAO	Bidding	January				164		10,000.00		For Office use
GASS	<b>Other Supplies and Materials Expenses</b>								<b>41,090.00</b>	<b>41,090.00</b>		
GASS	Alcohol 70% solution 1 gallon	QAO	Bidding	Jan-December				164		18,000.00		For Janitorial Purposes
GASS	Bathroom Tissue 3ply (12 pcs/bundle)	QAO	Bidding	Jan-December				164		9,600.00		For Janitorial Purposes
GASS	Baygon 600ml - Odorless	QAO	Bidding	Jan-December				164		4,500.00		For Janitorial Purposes
GASS	Disposable Protective Mask (Face Mask)	QAO	Bidding	Jan-December				164		1,250.00		For Janitorial Purposes
GASS	Diswashing Liquid 1000ml	QAO	Bidding	Jan-December				164		750.00		For Janitorial Purposes
GASS	Garbage bags (XL)	QAO	Bidding	Jan-December				164		240.00		For Janitorial Purposes
GASS	Hand soap liquid 500ml	QAO	Bidding	Jan-December				164		750.00		For Janitorial Purposes
GASS	Lysol Disinfectant Spray 500ml	QAO	Bidding	Jan-December				164		4,500.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner (1000 ml)	QAO	Bidding	Jan-December				164		1,500.00		For Janitorial Purposes
GASS	<b>Telephone Expenses - Mobile</b>								<b>42,000.00</b>	<b>42,000.00</b>		
GASS	Telephone Expenses - Mobile	QAO	Direct Contracting	Jan-December				164		42,000.00		For Training Expenses
GASS	<b>Membership, Dues and Contribution to Organizations</b>								<b>400,000.00</b>	<b>400,000.00</b>		
GASS	Membership, Dues and Contribution (ISO)	QAO	Direct Contracting	Jan-December				164		400,000.00		For Training Expenses
GASS	<b>Representation Expenses</b>								<b>25,000.00</b>	<b>25,000.00</b>		
GASS	Representation Expenses	QAO	Direct Contracting	Jan-December				164		25,000.00		For Training Expenses
GASS	<b>Subscription Expenses</b>								<b>8,000.00</b>	<b>8,000.00</b>		
GASS	Zoom Account	QAO	Direct Contracting	Jan-December				164		8,000.00		For Training Expenses
GASS	<b>Labor and Wages</b>								<b>118,800.00</b>	<b>118,800.00</b>		
GASS	Labor and Wages (2 Job Orders)	QAO	Direct Contracting	Jan-December				164		118,800.00		For Training Expenses

GASS						682,190.00	682,190.00		
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Republic of the Philippines  
Romblon State University  
RECORDS OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Office Supplies Expenses</b>								<b>34,626.00</b>	<b>34,626.00</b>		
GASS	Ballpen,0.7mm ballpoint (Black)	Records	Bidding		Jan-Dec			164		120.00		
GASS	Ballpen,0.7mm ballpoint (Blue)	Records	Bidding		Jan-Dec			164		150.00		
GASS	CD-RW with Case	Records	Bidding		Jan-Dec			164		500.00		
GASS	Clip, Binder, backfold, 1-1/4", 12 pcs/box	Records	Bidding		Jan-Dec			164		750.00		
GASS	Clip, Binder, backfold, 2", 12pcs/box	Records	Bidding		Jan-Dec			164		1,200.00		
GASS	Correction tape (5mm x12m)	Records	Bidding		Jan-Dec			164		100.00		
GASS	Three-Tier Document Tray	Records	Bidding		Jan-Dec			164		800.00		
GASS	File Arch w/ lever arm76mmx230mmx380mm, Legal size	Records	Bidding		Jan-Dec			164		10,000.00		
GASS	File Box, Made of Chipboard, Single Leaf	Records	Bidding		Jan-Dec			164		2,900.00		
GASS	Folder,white 14 pts. 9" x 14.5", Legal	Records	Bidding		Jan-Dec			164		2,600.00		
GASS	Glue, Multi Purpose 473ml,White	Records	Bidding		Jan-Dec			164		350.00		
GASS	Index Tab, Self-adhesive,Clear(Letter Tab)5 sets/box	Records	Bidding		Jan-Dec			164		250.00		
GASS	Mouse, optical, USB connection type	Records	Bidding		Jan-Dec			164		400.00		
GASS	Neon Colored papers, Legal 8.5" x 13", Assorted Colors	Records	Bidding		Jan-Dec			164		900.00		
GASS	Paper Fastener, Plastic Coated 50 sets/ box	Records	Bidding		Jan-Dec			164		300.00		
GASS	Paper Highlighter/Marker	Records	Bidding		Jan-Dec			164		540.00		
GASS	Paper, Bond, A4 Size,210mm x 297mm, 70gsm	Records	Bidding		Jan-Dec			164		2,500.00		
GASS	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	Records	Bidding		Jan-Dec			164		2,300.00		
GASS	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	Records	Bidding		Jan-Dec			164		2,500.00		
GASS	Paper, Sticker, A4,Matte 10sheets/ pack	Records	Bidding		Jan-Dec			164		375.00		
GASS	Paste with Spreader, 200g	Records	Bidding		Jan-Dec			164		130.00		
GASS	Pencil #2 with eraser 12pcs/box	Records	Bidding		Jan-Dec			164		144.00		
GASS	Photopaper, Glossy A4 Size 220 gsm(10pcs/pack)	Records	Bidding		Jan-Dec			164		800.00		
GASS	Record Book 300 pages, size 214mm x 278mm	Records	Bidding		Jan-Dec			164		475.00		
GASS	Record Book 500 pages	Records	Bidding		Jan-Dec			164		600.00		
GASS	Rubber Band, Flat No. 18, 350 grams	Records	Bidding		Jan-Dec			164		200.00		
GASS	Scissors 6"(medium size, heavy duty)	Records	Bidding		Jan-Dec			164		85.00		
GASS	Sign Pen,black, liquid/gel ink, 0.5mm needle tip	Records	Bidding		Jan-Dec			164		780.00		
GASS	Sign Pen,blue, liquid/gel ink, 0.5mm needle tip	Records	Bidding		Jan-Dec			164		780.00		
GASS	Specialty paper 8.5" x 11" Letter size (10pcs/pack)	Records	Bidding		Jan-Dec			164		300.00		
GASS	Specialty paper 8.5" x 13" Legal size(10pcs/pack)	Records	Bidding		Jan-Dec			164		325.00		
GASS	Staple wire #35 5,000pcs	Records	Bidding		Jan-Dec			164		50.00		
GASS	Tape, Masking 24mm(1") width, usable length 50m	Records	Bidding		Jan-Dec			164		42.00		
GASS	Tape, Masking 48mm(2") width, usable length 50m	Records	Bidding		Jan-Dec			164		50.00		
GASS	Tape, Packaging 48mm(2"), width, usable length 50m	Records	Bidding		Jan-Dec			164		250.00		
GASS	Tape,Transparent 24mm(1") width, usable length 50m	Records	Bidding		Jan-Dec			164		80.00		
GASS	<b>ICT Supplies</b>								<b>11,500.00</b>	<b>11,500.00</b>		
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	Records	Bidding		Jan-Dec			164		3,800.00		
GASS	Ink for Printer Epson Genuine (Black) 70 ml./btl.	Records	Bidding		Jan-Dec			164		3,500.00		
GASS	Ink for Printer Epson Genuine (Cyan) 70 ml./btl.	Records	Bidding		Jan-Dec			164		1,400.00		

GASS	Ink for Printer Epson Genuine (Magenta) 70 ml./btl.	Records	Bidding	Jan-Dec				164		1,400.00		
GASS	Ink for Printer Epson Genuine (Yellow) 70 ml./btl.	Records	Bidding	Jan-Dec				164		1,400.00		
GASS	Semi-Expendable Exp. - Machinery & Equipment											
GASS	Office Equipment								100,000.00	100,000.00		
GASS	Photocopier Machine	Records	Bidding	Jan-Dec				164		70,000.00		
GASS	Scanner	Records	Bidding	Jan-Dec				164		30,000.00		
GASS	ICT Equipment								30,000.00	30,000.00		
GASS	Desktop Computer	Records	Bidding	Jan-Dec				164		30,000.00		
GASS	Other Supplies and Materials Expenses								36,900.00	36,900.00		
GASS	Bulb, LED 13watts	Records	Bidding	Jan-Dec				164		2,600.00		
GASS	Stand Fan, 18" dia. Plastic blade Push button switch	Records	Bidding	Jan-Dec				164		1,800.00		
GASS	Water Dispenser Hot & Cold	Records	Bidding	Jan-Dec				164		6,000.00		
GASS	Air freshener 200ml	Records	Bidding	Jan-Dec				164		1,500.00		
GASS	Alcohol, 500ml/btl.70% Solution	Records	Bidding	Jan-Dec				164		1,200.00		
GASS	Antibacterial Hand soap, Regular size	Records	Bidding	Jan-Dec				164		660.00		
GASS	Antibacterial Liquid Hand soap, 500ml	Records	Bidding	Jan-Dec				164		700.00		
GASS	Cleanser, Scouring Powder	Records	Bidding	Jan-Dec				164		300.00		
GASS	Dishwashing liquid 500ml	Records	Bidding	Jan-Dec				164		520.00		
GASS	Disinfectant Spray 340grams net content	Records	Bidding	Jan-Dec				164		2,000.00		
GASS	Face Mask, 50pcs/box, 3 fly	Records	Bidding	Jan-Dec				164		500.00		
GASS	Floor Mop with Mop wringer, Tornado 360°	Records	Bidding	Jan-Dec				164		1,000.00		
GASS	Multi- insect Killer water based, 500ml	Records	Bidding	Jan-Dec				164		1,000.00		
GASS	Muriatic Acid 500ml	Records	Bidding	Jan-Dec				164		540.00		
GASS	Pail with Metal handle,16 liters	Records	Bidding	Jan-Dec				164		260.00		
GASS	Rags, All cotton	Records	Bidding	Jan-Dec				164		3,000.00		
GASS	Tissue 2 ply 12rolls/pack, 100% Virgin Pulp	Records	Bidding	Jan-Dec				164		3,600.00		
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	Records	Bidding	Jan-Dec				164		4,200.00		
GASS	Toilet bowl brush	Records	Bidding	Jan-Dec				164		300.00		
GASS	Toilet deodorizer 50g	Records	Bidding	Jan-Dec				164		720.00		
GASS	Trash Can, Plastic, Big w/ cover	Records	Bidding	Jan-Dec				164		500.00		
GASS	Glass and Home Window Wiper Cleaner Two-way(Wood Handl	Records	Bidding	Jan-Dec				164		700.00		
GASS	Liquid Glass and multi- surface cleaner 500ml	Records	Bidding	Jan-Dec				164		3,300.00		
GASS									213,026.00	213,026.00		

Republic of the Philippines  
Romblon State University  
REGISTRAR OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	Training Expenses								20,000.00	20,000.00		
GASS	Admission/Registrar Process and System Orientation	REGISTRAR	DIRECT CONTRACTING	Jan-Dec				164		20,000.00		For Training Expenses
GASS	<b>ICT Supplies</b>								6,750.00	6,750.00		
GASS	Flash Drive 16GB capacity USB 3.0 Plug and Play	REGISTRAR	BAC Bidding	Jan-Dec				164		3,750.00		For Office Used
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	REGISTRAR	BAC Bidding	Jan-Dec				164		750.00		For Office Used
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	REGISTRAR	BAC Bidding	Jan-Dec				164		750.00		For Office Used
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	REGISTRAR	BAC Bidding	Jan-Dec				164		750.00		For Office Used
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	REGISTRAR	BAC Bidding	Jan-Dec				164		750.00		For Office Used
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>							164				
GASS	<b>Office Equipment</b>								72,406.00	72,406.00		
GASS	2 units of scanner onlyScanner:Flatbed color document scanner;48-bit internal/external color scan mode;16-bit internal/external grayscale scan mode;40 sheets capacity;8.5 x 14max. paper size;flatbed 1200 dpi and 4800 dpi optical resolution	REGISTRAR	BAC Bidding	Jan-Dec				164		70,000.00		For Office Used
GASS	<u>C270 HD Webcam HD 720p/30fps Widescreen HD Video Calling HD light correction Noise-Reducing MicPC/Mac/Laptop/Macbook/Tablet -black</u>	REGISTRAR	BAC Bidding	Jan-Dec				164		1,554.00		For Office Used
GASS	<u>H151 Wired Headset Stereo Headphones with Rotating Noise-cancelling Microphone 3.5 mm Audio Jack in line Controls PC/Mac/Laptop/Tablet/Smartphone</u>	REGISTRAR	BAC Bidding	Jan-Dec				164		852.00		For Office Used
GASS	<b>ICT Equipment</b>								386,380.62	386,380.62		
GASS	Printer)	REGISTRAR	BAC Bidding	Jan-Dec				164		36,000.00		For Office Used
GASS	<u>3 units netbook X415EA(SlateGrey)14in FHD /i3-1115G4/8GB/1TB HDD+128 GB SSD/Intel UHD Graphics /Windows 10 Laptop</u>	REGISTRAR	BAC Bidding	Jan-Dec				164		140,380.62		For Office Used

GASS	Operating System: Windows 10; Graphics Card: AMD Radeon RX 560 4G Graphics card; Memory: 1X8GB DDR4 2666Mhz Memory 2 RAM Slots); Hard Drive: 120 GB SSD SATA III 400 W 100% Foot Capacity Power; Network: Integrated Realtek RTL8111H Network Card (NIC); Monitor;L	REGISTRAR	BAC Bidding	Jan-Dec	164		210,000.00		For Office Used
GASS	Printing Equipment					46,500.00	46,500.00		
GASS	Printer, All in One with CISS(5-1) Multi-function (Printer Scanner, Copier) with CISS, Automatic Document Feeder (ADF), Multi-Page Scanning and Copying HP Smart Tank 615 All-in-One SN: CNOA83S3KX	REGISTRAR	BAC Bidding	Jan-Dec	164		46,500.00		For Office Used
GASS	Semi-Expendable Expenses - Fur., Fix. & Books					1,980.00	1,980.00		
GASS	Corkboard (3 feet'X4feet)	REGISTRAR	BAC Bidding	Jan-Dec	164		1,980.00		
GASS	Other Supplies and Materials Expenses					8,323.00	8,323.00		
GASS	Air freshener 200ml	REGISTRAR	BAC Bidding	Jan-Dec	164		1,680.00		
GASS	Broom, Soft (Tambo), weight: 200g min tiger grass	REGISTRAR	BAC Bidding	Jan-Dec	164		150.00		
GASS	Door Mat, Cotton	REGISTRAR	BAC Bidding	Jan-Dec	164		375.00		
GASS	Floor Mop with Mop wringler, Tornado 360°	REGISTRAR	BAC Bidding	Jan-Dec	164		950.00		
GASS	Hand Soap, Liquid 500ml	REGISTRAR	BAC Bidding	Jan-Dec	164		740.00		
GASS	Isoprophyl Alcohol 500ml	REGISTRAR	BAC Bidding	Jan-Dec	164		1,425.00		
GASS	Muriatic Acid 1000ml	REGISTRAR	BAC Bidding	Jan-Dec	164		90.00		
GASS	Plastic Dust Pan(Medium Size)	REGISTRAR	BAC Bidding	Jan-Dec	164		190.00		
GASS	Tissue 2 ply 12rolls/pack	REGISTRAR	BAC Bidding	Jan-Dec	164		1,368.00		
GASS	Toilet Bowl and Urinal Cleaner,900-1000ml cap	REGISTRAR	BAC Bidding	Jan-Dec	164		855.00		
GASS	Toilet bowl brush	REGISTRAR	BAC Bidding	Jan-Dec	164		150.00		
GASS	Toilet deodorizer 50g	REGISTRAR	BAC Bidding	Jan-Dec	164		350.00		
GASS	Labor and Wages					388,800.00	388,800.00		
GASS	Two (3) Job Order employees in Admission Unit for main Campus and Satellite Campuses (12 months @ Php400.00/day for 22 days)	REGISTRAR	DIRECT CONTRACTING	Jan-Dec	164		316,800.00		
GASS	Overtime pay of two (3) Job Order employees (Php400.00/day divide by 8hrs = Php50.00 x min. required overtime hours (40hrs x 12 months)	REGISTRAR	DIRECT CONTRACTING	Jan-Dec	164		72,000.00		
GASS						931,139.62	931,139.62		

Republic of the Philippines  
Romblon State University  
SOCIAL AND CULTURAL OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Office Supplies Expenses</b>								<b>18,258.35</b>	<b>18,258.35</b>		
GASS	Bond Paper subs 20 short8.5"x11 Letter size	SCAO	Bidding		Jan-December			164		1,550.00		For Common Used Office Supply
GASS	Bond Paper subs 20 long8.5"x13 Legal size	SCAO	Bidding		Jan-December			164		2,550.00		For Common Used Office Supply
GASS	External Drive (1TB)	SCAO	Bidding		Jan-December			164		3,000.00		For Common Used Office Supply
GASS	Neon paper - short (asstd colors)	SCAO	Bidding		Jan-December			164		180.00		For Common Used Office Supply
GASS	Garbage bag ( Large) 10 pcs/roll	SCAO	Bidding		Jan-December			164		4,635.00		For Common Used Office Supply
GASS	Balpen-Black	SCAO	Bidding		Jan-December			164		180.00		For Common Used Office Supply
GASS	Marker pen - black	SCAO	Bidding		Jan-December			164		160.00		For Common Used Office Supply
GASS	Specialty paper 8'5x11 Letter size (10pcs/pack)	SCAO	Bidding		Jan-December			164		267.80		For Common Used Office Supply
GASS	Paste with Spreader, 200g	SCAO	Bidding		Jan-December			164		66.95		For Common Used Office Supply
GASS	Photopaper, Glossy A4 Size 220 gsm(10pcs/pack)	SCAO	Bidding		Jan-December			164		659.20		For Common Used Office Supply
GASS	Scissors 6"(medium size,Heavy duty)	SCAO	Bidding		Jan-December			164		175.10		For Common Used Office Supply
GASS	Folder white 14pts.9"x14.5".Legal	SCAO	Bidding		Jan-December			164		669.50		For Common Used Office Supply
GASS	Brown envelope - Letter size	SCAO	Bidding		Jan-December			164		164.80		For Common Used Office Supply
GASS	Large Corrugated Filing Box record (RED)	SCAO	Bidding		Jan-December			164		4,000.00		For Common Used Office Supply
GASS	carton box documentr storage boxes	SCAO						164				
GASS	<b>ICT Supplies</b>								<b>5,550.00</b>	<b>5,550.00</b>		
GASS	Flash Drive 32 gb	SCAO	Bidding		Jan-December			164		800.00		For Office Use
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	SCAO	Bidding		Jan-December			164		1,900.00		For Office Use
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	SCAO	Bidding		Jan-December			164		950.00		For Office Use
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	SCAO	Bidding		Jan-December			164		950.00		For Office Use
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	SCAO	Bidding		Jan-December			164		950.00		For Office Use
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>Office Equipment</b>								<b>91,000.00</b>	<b>91,000.00</b>		
GASS	Sound Element MP3 Player	SCAO	Bidding		Jan-December			164		6,000.00		For Office Use
GASS	HOT Selling KONZERT KCS 222 BUNDLE WITH MEGAPRO D777 KARAOKE PLAYER	SCAO	Bidding		Jan-December			164		20,000.00		For Office Use
GASS	Aircon Split Type 2.5hp	SCAO	Bidding		Jan-December			164		65,000.00		For Office Use
GASS	<b>ICT Equipment</b>								<b>115,360.50</b>	<b>115,360.50</b>		
GASS	Computer (Complete Set )	SCAO	Bidding		Jan-December			164		50,000.00		For Semi-Expendable Expenses
GASS	Laptop- Intel I-i5; Internal storage - 500GB; RAM 2GB	SCAO	Bidding		Jan-December			164		65,000.00		For Office Use
GASS	Computer AVR	SCAO	Bidding		Jan-December			164		360.50		For Office Use
GASS	<b>Other Machinery &amp; Equipment</b>								<b>10,000.00</b>	<b>10,000.00</b>		
GASS	Washing Machine with dryer	SCAO	Bidding		Jan-December			164		10,000.00		
GASS	<b>Other Supplies and Materials Expenses</b>								<b>287,949.10</b>	<b>287,949.10</b>		
GASS	Dishwashing Liquid 500ml	SCAO	Bidding		Jan-December			164		600.00		For Janitorial Purposes
GASS	Garbage bags (XL)	SCAO	Bidding		Jan-December			164		350.00		For Janitorial Purposes
GASS	Plastic Container (OROCAN)	SCAO	Bidding		Jan-December			164		1,030.00		For Janitorial Purposes
GASS	Pail with Metal handle,24liters	SCAO	Bidding		Jan-December			164		772.50		For Janitorial Purposes
GASS	Waste Basket,Big Plastic	SCAO	Bidding		Jan-December			164		741.60		For Janitorial Purposes
GASS	Broom, stick (ting-ting)	SCAO	Bidding		Jan-December			164		309.00		For Janitorial Purposes
GASS	Broom, Soft (Tambo) weight:200g min tiger grass	SCAO	Bidding		Jan-December			164		154.50		For Janitorial Purposes

GASS	Floor Mop withMop wringer,Tornado 360'	SCAO	Bidding	Jan-December	164		1,957.00		For Janitorial Purposes
GASS	Tissue 2 ply 12rolls/pack	SCAO	Bidding	Jan-December	164		1,174.20		For Janitorial Purposes
GASS	Detergent Bar Soap	SCAO	Bidding	Jan-December	164		556.20		For Janitorial Purposes
GASS	Hand Soap,Liquid 500ml	SCAO	Bidding	Jan-December	164		571.65		For Janitorial Purposes
GASS	Air Freshener 200ml	SCAO	Bidding	Jan-December	164		1,730.40		For Janitorial Purposes
GASS	Isoprophyl Alcohol 500ml	SCAO	Bidding	Jan-December	164		978.50		For Janitorial Purposes
GASS	Scotch Brite	SCAO	Bidding	Jan-December	164		278.10		For Janitorial Purposes
GASS	Toilet Bowl & UrinalCleaner (900-1000 ml)cap	SCAO	Bidding	Jan-December	164		2,935.50		For Janitorial Purposes
GASS	Toilet Bowl brush	SCAO	Bidding	Jan-December	164		103.00		For Janitorial Purposes
GASS	Rags all cotton	SCAO	Bidding	Jan-December	164		515.00		For Janitorial Purposes
GASS	Plastic Dust pan Medium size	SCAO	Bidding	Jan-December	164		195.70		For Janitorial Purposes
GASS	Door Mat, Cotton	SCAO	Bidding	Jan-December	164		386.25		For Janitorial Purposes
GASS	Garbage bag	SCAO	Bidding	Jan-December	164		210.00		For Janitorial Purposes
GASS	Floor Mop withMop wringer,Tornado 360'	SCAO	Bidding	Jan-December	164		2,400.00		For Janitorial Purposes
GASS	Banduria (Special)	SCAO	Bidding	Jan-December	164		20,000.00		
GASS	Octavinia (Special)	SCAO	Bidding	Jan-December	164		30,000.00		
GASS	Senior Steel Guitar,(Benjie's Brand)	SCAO	Bidding	Jan-December	164		20,000.00		
GASS	Local Double Bass	SCAO	Bidding	Jan-December	164		30,000.00		
GASS	Chorale Costume	SCAO	Bidding	Jan-December	164		40,000.00		For Common Used Office Supply
GASS	Folkdance Costume	SCAO	Bidding	Jan-December	164		50,000.00		For Common Used Office Supply
GASS	Hip hop Costume	SCAO	Bidding	Jan-December	164		20,000.00		For Common Used Office Supply
GASS	Contemporary Costume	SCAO	Bidding	Jan-December	164		30,000.00		For Common Used Office Supply
GASS	Indigeneous Costume	SCAO	Bidding	Jan-December	164		30,000.00		For Common Used Office Supply
GASS						528,117.95	528,117.95		

Republic of the Philippines  
Romblon State University  
SECURITY SERVICES OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Travelling Expenses - Local</b>								<b>48,000.00</b>	<b>48,000.00</b>		
GASS	Local Travel (2 individuals)	SECURITY	Public Bidding		Jan-Dec			164		48,000.00		
GASS	<b>Training Expenses</b>								<b>114,000.00</b>	<b>114,000.00</b>		
GASS	Certified Security Professional	SECURITY	Direct Contracting		July-Sept			164	15,000.00	15,000.00		For Training Expenses
GASS	Certified Security Management Specialist	SECURITY	Direct Contracting		Oct-Dec			164	<b>15,000.00</b>	15,000.00		For Training Expenses
GASS	Access control- Checking baggage and vehicles for illegal substances	SECURITY	Direct Contracting		July-Sept			164	21,000.00	21,000.00		For Training Expenses
GASS	How to maintain a high visible presence to deter illegal or inappropriate behavior	SECURITY	Direct Contracting		April-June			164	21,000.00	21,000.00		For Training Expenses
GASS	Personal Behaviour and professional code of conduct	SECURITY	Direct Contracting		Jan-March			164	21,000.00	21,000.00		For Training Expenses
GASS	How to detect, deter, observe and report	SECURITY	Direct Contracting		Oct-Dec			164	21,000.00	21,000.00		For Training Expenses
GASS	<b>Office Supplies Expenses</b>								<b>70,827.00</b>	<b>70,827.00</b>		
GASS	Ball pen, 0.7mm, Ballpoint, Black (12Pcs.)	SECURITY	Public Bidding		April-June			164	6,180.00	6,180.00		For Common Used Office Supply
GASS	Ball pen, 0.7mm, Ballpoint, Blue (12Pcs.)	SECURITY	Public Bidding		April-June			164	6,180.00	6,180.00		For Common Used Office Supply
GASS	Ball pen, 0.7mm, Ballpoint, Red (12Pcs.)	SECURITY	Public Bidding		April-June			164	309.00	309.00		For Common Used Office Supply
GASS	Clip Binder, Back Fold, 1 5/8" (12 Pcs.)	SECURITY	Public Bidding		April-June			164	1,284.00	1,284.00		For Common Used Office Supply
GASS	Clip Binder, Back Fold, 2" (12 Pcs.)	SECURITY	Public Bidding		April-June			164	549.00	549.00		For Common Used Office Supply
GASS	Correction Tape (24 Pcs.)	SECURITY	Public Bidding		April-June			164	1,150.00	1,150.00		For Common Used Office Supply
GASS	Envelope, Brown, Legal Size	SECURITY	Public Bidding		April-June			164	1,100.00	1,100.00		For Common Used Office Supply
GASS	Folder, White, Legal Size	SECURITY	Public Bidding		April-June			164	2,800.00	2,800.00		For Common Used Office Supply
GASS	Ink for EPSON L3110 Printer (Black) 65 ml	SECURITY	Public Bidding		April-June			164	1,152.00	1,152.00		For Common Used Office Supply
GASS	Ink for EPSON L3110 Printer (Cyan) 65 ml	SECURITY	Public Bidding		April-June			164	1,152.00	1,152.00		For Common Used Office Supply
GASS	Ink for EPSON L3110 Printer (Magenta) 65 ml	SECURITY	Public Bidding		April-June			164	1,152.00	1,152.00		For Common Used Office Supply
GASS	Ink for EPSON L3110 Printer (Yellow) 65 ml	SECURITY	Public Bidding		April-June			164	1,152.00	1,152.00		For Common Used Office Supply
GASS	Lever Arch File Horizontal Long Size (Black)	SECURITY	Public Bidding		April-June			164	3,600.00	3,600.00		For Common Used Office Supply
GASS	Record Book (500lvs)	SECURITY	Public Bidding		April-June			164	12,800.00	12,800.00		For Common Used Office Supply
GASS	Paper Clip, Big, 50mm, Vinyl Coated (50 Packs)	SECURITY	Public Bidding		April-June			164	235.00	235.00		For Common Used Office Supply
GASS	Paper Clip, Small, 28mm, Vinyl Coated (50 Packs)	SECURITY	Public Bidding		April-June			164	185.00	185.00		For Common Used Office Supply
GASS	Paper Fastener, Plastic Coated	SECURITY	Public Bidding		April-June			164	142.00	142.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 11", Letter Size, Ultra White (5 Reams)	SECURITY	Public Bidding		April-June			164	3,406.00	3,406.00		For Common Used Office Supply
GASS	Paper, Bond, 8.5" x 13", Legal Size, Ultra White (5 Reams)	SECURITY	Public Bidding		April-June			164	5,643.00	5,643.00		For Common Used Office Supply
GASS	Pencil #2 with Eraser (12 Pcs.)	SECURITY	Public Bidding		April-June			164	344.00	344.00		For Common Used Office Supply
GASS	File arch w/ lever arm 3-ring, D -type (2.5) Legal size	SECURITY	Public Bidding		April-June			164	5,750.00	5,750.00		For Common Used Office Supply



GASS	File arch w/lever arm 76mm x230mmx380mm. legal size	SECURITY	Public Bidding	April-June	164	4,500.00	4,500.00		For Common Used Office Supply
GASS	Puncher, Heavy Duty	SECURITY	Public Bidding	April-June	164	514.00	514.00		For Common Used Office Supply
GASS	Stamping Pad	SECURITY	Public Bidding	April-June	164	455.00	455.00		For Common Used Office Supply
GASS	Push Pin, Flathead (100 pcs)	SECURITY	Public Bidding	April-June	164	222.00	222.00		For Common Used Office Supply
GASS	Sign Pen, Hi-tech Point V5, Pilot, Blue (12Pcs)	SECURITY	Public Bidding	April-June	164	2,798.00	2,798.00		For Common Used Office Supply
GASS	Sign Pen, Hi-tech Point V5, Pilot, Green (12Pcs)	SECURITY	Public Bidding	April-June	164	2,798.00	2,798.00		For Common Used Office Supply
GASS	Tape, Double Sided, 48mm (2") Width	SECURITY	Public Bidding	April-June	164	475.00	475.00		For Common Used Office Supply
GASS	External Hard Drive 1 TB	SECURITY	Public Bidding	April-June	164		2,800.00		For Office Used
GASS	Office Equipment					144,800.00	144,800.00		
GASS	Printer-Epson L3110 3 in 1 Print, Scan, Copy	SECURITY	Public Bidding	April-June	164	21,000.00	21,000.00		For Office Used
GASS	Aircon:0.08 HP, mechanical window, side airflow, energy saving, rapid cooling, quiet Design, Energy Efficient Zero: 11.2	SECURITY	Public Bidding	April-June	164	17,000.00	17,000.00		For Office Used
GASS	55 Inch Flat screen HD LED Bluetooth Wifi/LAN Chromecast Screen Share HDMI	SECURITY	Public Bidding	April-June	164	90,000.00	90,000.00		For Office Used
GASS	20" High Velocity Industrial Stand Fan	SECURITY	Public Bidding	April-June	164	16,800.00	16,800.00		For Office Used
GASS	Semi-Expendable Expenses - Fur., Fix. & Books					86,000.00	86,000.00		
GASS	12-Steel Door Storage Locker 900x400x1,850mm(WDH)	SECURITY	Public Bidding	April-June	164		26,000.00		For Office Used
GASS	4-Steel Door Storage Locker 380x2460x1830mm(WDH)	SECURITY	Public Bidding	April-June	164		60,000.00		For Office Used
GASS	Other Supplies and Materials Expenses					106,260.00	106,260.00		
GASS	Air Freshener 200ml	SECURITY	Public Bidding	Jan-March	164	2,400.00	2,400.00		For Office Used
GASS	Alcohol 500ml 70% Solution	SECURITY	Public Bidding	Jan-March	164	2,880.00	2,880.00		For Office Used
GASS	Antibacterial Hand Soap, Regular Size	SECURITY	Public Bidding	Jan-March	164	648.00	648.00		For Office Used
GASS	Broom, Soft(Tambo) Weight 200Mmin Tiger Grass	SECURITY	Public Bidding	Jan-March	164	192.00	192.00		For Office Used
GASS	Dishwashing Liquid 500ml	SECURITY	Public Bidding	Jan-March	164	1,200.00	1,200.00		For Office Used
GASS	Disinfectant Spray 400grams net content	SECURITY	Public Bidding	Jan-March	164	1,500.00	1,500.00		For Office Used
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml Cap	SECURITY	Public Bidding	Jan-March	164	3,000.00	3,000.00		For Office Used
GASS	Toilet Bowl Brush	SECURITY	Public Bidding	Jan-March	164	120.00	120.00		For Office Used
GASS	Toilet Deodorizer 50g	SECURITY	Public Bidding	Jan-March	164	420.00	420.00		For Office Used
GASS	Gusot Mayaman Fabric	SECURITY	Public Bidding	April-June	164	33,000.00	33,000.00		For Office Used
GASS	Black Defensive Telescopic baton stick	SECURITY	Public Bidding	April-June	164	10,000.00	10,000.00		For Office Used
GASS	Poncho Raincoat Heavy duty	SECURITY	Public Bidding	April-June	164	4,500.00	4,500.00		For Office Used
GASS	Rubber Boots	SECURITY	Public Bidding	April-June	164	12,600.00	12,600.00		For Office Used
GASS	Powerful Torch Light w/USB Phone Charger	SECURITY	Public Bidding	April-June	164	19,800.00	19,800.00		For Office Used
GASS	Portable radio transceiver	SECURITY	Public Bidding	April-June	164	14,000.00	14,000.00		For Office Used
GASS	Security Seives					108,000.00	108,000.00		
GASS	License to Own and Possess Firearm renewal	SECURITY	Direct Contracting	Jan-March	164		20,000.00		
GASS	Firearms licensed renewal	SECURITY	Direct Contracting	Jan-March	164		88,000.00		
GASS	Other Maintenance & Operating Expenses					45,000.00	45,000.00		
GASS	Repair and Installation of CCTV	SECURITY	Public Bidding	Jan-March	164		45,000.00		
GASS						722,887.00	722,887.00		

Republic of the Philippines  
Romblon State University  
SPECIAL PROJECTS AND ADVOCACY  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Fuel, Oil and Lubricants Expenses</b>								<b>921,700.00</b>	<b>921,700.00</b>		
GASS	Diesoline	SPA	BIDDING		Jan-March			164		441,700.00		
GASS	Gasoline	SPA	BIDDING		Jan-March			164		90,000.00		
GASS	Engine oils	SPA	BIDDING		Jan-March			164		250,000.00		
GASS	2t oils	SPA	BIDDING		Jan-March			164		24,000.00		
GASS	Oil Filters	SPA	BIDDING		Jan-March			164		9,750.00		
GASS	Fuel Filters	SPA	BIDDING		Jan-March			164		11,250.00		
GASS	Diesoline	SPA	BIDDING		Jan-March			164		75,000.00		
GASS	Gasoline	SPA	BIDDING		Jan-March			164		20,000.00		
GASS	<b>Agricultural and Marine Supplies Expenses</b>								<b>99,000.00</b>	<b>99,000.00</b>		
GASS	Forage seeds	SPA	BIDDING		Jan-March			164		50,000.00		
GASS	Syringes and needles	SPA	BIDDING		Jan-March			164		5,000.00		
GASS	Power sprayers	SPA	BIDDING		Jan-March			164		35,000.00		
GASS	Breeder seeds, rice, assorted varities	SPA	BIDDING		Jan-March			164		9,000.00		
GASS	<b>Other Supplies and Materials Expenses</b>								<b>416,250.00</b>	<b>416,250.00</b>		
GASS	Belts assorted sizes	SPA	BIDDING		Jan-March			164		18,000.00		
GASS	Nuts and Bolts	SPA	BIDDING		Jan-March			164		5,000.00		
GASS	Grease	SPA	BIDDING		Jan-March			164		6,250.00		
GASS	Seeds, PAKBIT Vegetables	SPA	BIDDING		Jan-March			164		5,000.00		
GASS	Vermicompost	SPA	BIDDING		Jan-March			164		40,000.00		
GASS	Hanging Weighing scale, 100 kg cap.	SPA	BIDDING		Jan-March			164		10,000.00		
GASS	Weighing scale, 50 kg cap.	SPA	BIDDING		Jan-March			164		6,500.00		
GASS	Cell trays, 25 cells per tray	SPA	BIDDING		Jan-March			164		2,500.00		
GASS	Sacks, 50 kg cap.	SPA	BIDDING		Jan-March			164		2,000.00		
GASS	Complete fertilizer	SPA	BIDDING		Jan-March			164		40,000.00		
GASS	Urea fertilizer	SPA	BIDDING		Jan-March			164		40,000.00		
GASS	16-20-0	SPA	BIDDING		Jan-March			164		40,000.00		
GASS	Garden tools	SPA	BIDDING		Jan-March			164		20,000.00		
GASS	Sacks, pre labelled	SPA	BIDDING		Jan-March			164		25,000.00		
GASS	Substrates	SPA	BIDDING		Jan-March			164		12,500.00		
GASS	Manures	SPA	BIDDING		Jan-March			164		12,500.00		
GASS	Power sprayer	SPA	BIDDING		Jan-March			164		35,000.00		
GASS	Electric motors	SPA	BIDDING		Jan-March			164		30,000.00		
GASS	Garden soil	SPA	BIDDING		Jan-March			164		26,000.00		
GASS	Power sprayers	SPA	BIDDING		Jan-March			164		40,000.00		
GASS	<b>Labor and Wages</b>								<b>701,300.00</b>	<b>701,300.00</b>		
GASS	Maintenance Laborers	SPA	DIRECT CONTRACTING		JAN-DEC			164		105,000.00		
GASS	Maintenance Laborer	SPA	DIRECT CONTRACTING		JAN-DEC			164		135,000.00		

GASS	Maintenance Laborer	SPA	DIRECT CONTRACTING	JAN-DEC	164	105,000.00	105,000.00		
GASS	Maintenance Staff -1	SPA	DIRECT CONTRACTING	JAN-DEC	164		150,000.00		
GASS	Maintenance Laborer	SPA	DIRECT CONTRACTING	JAN-DEC	164		206,300.00		
GASS						2,138,250.00	2,138,250.00		

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Posting of	Opening of	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>45,100.00</b>	<b>45,100.00</b>		
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	SUPPLY	Public Bidding		Jan-March		164		7,600.00			For Common Used Office Supply
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	SUPPLY	Public Bidding		Jan-March		164		15,000.00			For Common Used Office Supply
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	SUPPLY	Public Bidding		Jan-March		164		7,500.00			For Common Used Office Supply
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	SUPPLY	Public Bidding		Jan-March		164		7,500.00			For Common Used Office Supply
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	SUPPLY	Public Bidding		Jan-March		164		7,500.00			For Common Used Office Supply
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>						164					
GASS	<b>Office Equipment</b>							<b>27,800.00</b>	<b>27,800.00</b>			
GASS	Stand Fan, 18" dia. Plastic blade Push button switch	SUPPLY	Public Bidding		Jan-March		164		1,800.00			For Janitorial Purposes
GASS	Water Dispenser Hot & Cold	SUPPLY	Public Bidding		Jan-March		164		6,000.00			For Janitorial Purposes
GASS	Ring Binder (Heavy Duty) 24 Holes LCT Comb	SUPPLY	Public Bidding		Jan-March		164		20,000.00			For Office Use
GASS	<b>ICT Equipment</b>							<b>120,000.00</b>	<b>120,000.00</b>			
GASS	Desktop Computer,Model: 3671 Intel Core i5-9400/8GB/1TB/2GB/ GeForce 1030/Windows 10 w/ 23-inch Monitor, Tech Specs:	SUPPLY	Public Bidding	Jan-March	164	120,000.00						
GASS	Processor: 8th Generation Intel Core i5- 6400 processor 2.8 GHz(6M Cache, up to 4.0 GHz, memory:8GB Single Channel DDR3L 1600MHZ(8GB x 1), Hard Drive:1 TB 7200 rpm SATA 6Gb/s Hard Drive Graphics:NVIDIA GeForce 1030 2GB GDDR5, Optical Drive: Tray Load DVD Drive(Reads and Writes to DVD/CD) Keyboard:											
GASS	KB216 Wired Keyboard Black Display:23- INCH S2319H Display Mouse: Optical Mouse-MS116- Black Software: Pre-installed McAfree											
GASS	Security Center 15 Month SUBscription, Operating System: Wlndows 10 Home(64 bit) Single Language English, Warranty: 1 Yr Pro Support:NBD onsite ServicePh Ports & Slots; 1. Power Button 2. 5-in-1 Multi-Card reader  3. Audio Combo jack 4. (2) USB 3.0 ports  5. Optical Drive   6. Air vent  7. Line in/out & mic  8. VGA  9.HDMI  10.(4) USB 2.0 ports  11. Ethernet port											
GASS												
GASS												
GASS												
GASS												
GASS												
GASS												
GASS												
GASS	<b>Printing Equipment</b>						<b>152,000.00</b>	<b>152,000.00</b>				
GASS	3 in 1 Printer with CISS	SUPPLY	Public Bidding		Jan-March		164		12,000.00			For Janitorial Purposes
GASS	Printer, All in One with CISS (5 in 1) Multi-function (Printer, Scanner, Copier) with CISS, Automatic Document Feeder (ADF), Multi-page Scanning and Copying	SUPPLY	Public Bidding		Jan-March				40,000.00			For Office Use
GASS		SUPPLY	Public Bidding				164					
GASS	Photocopier Machine (Copier: Multi copying up to 99 copies, 800 dpi Resolution 50% to 200% Zoom, Printer: 800 dpi Print Resolution, Standard USB 2.0 Interfere, Scanner: Maximum 800 dpi Resolution, Scanning speed: 8W Max 17 originals/min.)	SUPPLY	Public Bidding		Jan-March				70,000.00			For Office Use
GASS		SUPPLY	Public Bidding									
GASS		SUPPLY	Public Bidding									
GASS		SUPPLY	Public Bidding				164					
GASS	Scanner:Flatbed color document scanner; 48-bit internal/external color scan mode;40 sheets capacity;8.5 x 14max paper size; flatbed 1200	SUPPLY	Public Bidding		Jan-March				30,000.00			For Office Use

GASS	scan mode,40 sheets capacity,6.3 X 14max.paper size, 11200 dpi and 4800 dpi optical resolution	SUPPLY	Public Bidding	Jan-March			30,000.00		For Office Use
GASS		SUPPLY	Public Bidding		164				
GASS	Other Machinery & Equipment					25,700.00	25,700.00		
GASS	Fire Extinguisher Dry Chemical 10lbs(Brand New)	SUPPLY	Public Bidding	Jan-March	164		9,000.00		For Janitorial Purposes
GASS	Clean Extinguisher Agent HCFC 123 Chem 10lbs(Brand New)	SUPPLY	Public Bidding	Jan-March	164		16,700.00		For Janitorial Purposes
GASS	Semi-Expendable Expenses - Fur., Fix. & Books					40,000.00	40,000.00		
GASS	Steel Filing Cabinet, Lateral, 4 drawers	SUPPLY	Public Bidding	Jan-March	164		40,000.00		For Office Use
GASS	Insurance Expenses					2,563,000.00	2,563,000.00		
GASS	Buildings and Contents Insurance	SUPPLY	Direct Contracting	JAN-DECEMBER	164		2,550,000.00		
GASS	Motor Vehicle Insurance	SUPPLY	Direct Contracting	JAN-DECEMBER	164		13,000.00		
GASS						2,973,600.00	2,973,600.00		

Republic of the Philippines  
Romblon State University  
TRAINING SERVICES OFFICE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Training Expenses</b>								<b>1,236,000.00</b>	<b>1,236,000.00</b>		
GASS	First Quarter In-service Learning & Development Program (University-Wide)	TSO	Proposal-Based	Jan-March				164		250,000.00		For Training Expenses
GASS	Second Quarter In-service Learning & Development Program (University-Wide)	TSO	Proposal-Based	April-Jun				164		250,000.00		For Training Expenses
GASS	Third Quarter In-service Learning & Development Program (University-Wide)	TSO	Proposal-Based	July- September				164		250,000.00		For Training Expenses
GASS	Fourth Quarter In-service Learning & Development Program (University-Wide)	TSO	Proposal-Based	October-November				164		250,000.00		For Training Expenses
GASS	Masterclass Trainer Certification Course by the Philippine Society for Talent Development	TSO	Proposal-Based	Jan-June				164		36,000.00		For Training Expenses
GASS	Capability Building for Training Coordinators	TSO	Proposal-Based	April-Jun				164		100,000.00		For Training Expenses
GASS	Capability Building on Continuing Professional Development	TSO	Proposal-Based	Jan-March				164		100,000.00		For Training Expenses
GASS	<b>ICT Supplies</b>								<b>7,995.00</b>	<b>7,995.00</b>		
GASS	Ink for Printer (Black) Universal 1 L/color (Refill)	TSO	Bidding	Jan-March				164		750.00		For Common Used Office Supply
GASS	Ink for Printer (Cyan) Universal 1 L/color (Refill)	TSO	Bidding	Jan-March				164		750.00		For Common Used Office Supply
GASS	Ink for Printer (Magenta) Universal 1 L/color (Refill)	TSO	Bidding	Jan-March				164		750.00		For Common Used Office Supply
GASS	Ink for Printer (Yellow) Universal 1 L/color (Refill)	TSO	Bidding	Jan-March				164		750.00		For Common Used Office Supply
GASS	1080P USB Webcam Full HD 2 Megapixels 90 degrees Wide Angle with Builtin Microphone for Computer, Personal Computer and Laptop Web Camera	TSO	Bidding	Jan-March				164		4,500.00		
GASS	<b>Medical, Dental and Laboratory Supplies Expenses</b>								<b>8,500.00</b>	<b>8,500.00</b>		
GASS	Face Mask	TSO	Bidding	Jan-March				164		7,500.00		For Janitorial Purposes
GASS	Digital Non-Contact Thermometer	TSO	Bidding	Jan-March				164		1,000.00		For Janitorial Purposes
GASS	<b>Semi-Expendable Exp. - Machinery &amp; Equipment</b>											
GASS	<b>ICT Equipment</b>								<b>91,200.00</b>	<b>91,200.00</b>		
GASS	Printer, Printer Type: Print, Scan, Copy, Fax with ADF, Copy Quality: Draft/Standard/Best Quality, Maximum Copies for Stand Alone: 99 Copies, Reduction/Enlargement: 25-400%, Auto Fit Function, Maximum Copy Resolution: 600 x 600 dpi, Maximum Copy Size: Legal, ISO 29183, A4 Simplex Flatbed (Black/colour): Up to 7.7 ipm/3.8 ipm	TSO	Bidding	Jan-March				164		16,200.00		For Office Use
GASS	Desktop computer, Intel Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen, all other specs , with continuous ink printer	TSO	Bidding	Jan-March				164		40,000.00		For Office Use

GASS	Projector; Projection Technology: RGB liquid shutter projection system; Brightness: White Light Output (Normal/Eco): 3600 lm / 2235 lm; Color Light Output: 3600 lm; Connectivity: USB Interface: USB Type A: 1 (for USB memory, USB Document Camera, for Wireless LAN Unit, Firmware Update); USB Type B: 1 (for USB Display, Mouse, K/B, Control, Firmware Update); Analog Input: D-Sub 15pin: 1 ; Composite: RCA x 1 (Yellow); Digital Input: HDMI: 1 (MHL Supported); Audio Input: 2 RCA (White/Red): 1	TSO	Bidding	Jan-March	164		35,000.00		For Office Use
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>					<b>29,700.00</b>	<b>29,700.00</b>		
GASS	Chair. Revolving, Black with Side Arm, (Office Chair)	TSO	Bidding	Jan-March	164		10,500.00		For Office use
GASS	Office Cabinet, Plywood, 3/4", Dimensions 16"x4"x8", Painted, 6 shelves	TSO	Bidding	Jan-March	164		19,200.00		For Office use
GASS	<b>Other Supplies and Materials Expenses</b>					<b>15,465.00</b>	<b>15,465.00</b>		
GASS	Air Freshener 200ml	TSO	Bidding	Jan-March	164		1,680.00		For Janitorial Purposes
GASS	Antibacterial Hand Soap, Regular Size	TSO	Bidding	Jan-March	164		550.00		For Janitorial Purposes
GASS	Broom Soft (Tambo) weight, 200g min tiger grass	TSO	Bidding	Jan-March	164		100.00		For Janitorial Purposes
GASS	Detergent Powder 110g	TSO	Bidding	Jan-March	164		300.00		For Janitorial Purposes
GASS	Dishwashing Liquid 500ml	TSO	Bidding	Jan-March	164		650.00		For Janitorial Purposes
GASS	Insect Spray 400g net content	TSO	Bidding	Jan-March	164		1,500.00		For Janitorial Purposes
GASS	Doormat, Cotton	TSO	Bidding	Jan-March	164		225.00		For Janitorial Purposes
GASS	Garbage Bag, Large 10pcs/roll	TSO	Bidding	Jan-March	164		2,250.00		For Janitorial Purposes
GASS	Hand Soap, Liquid 500ml	TSO	Bidding	Jan-March	164		555.00		For Janitorial Purposes
GASS	Isopropyl Alcohol 500ml	TSO	Bidding	Jan-March	164		3,500.00		For Janitorial Purposes
GASS	Muriatic Acid 1000ml	TSO	Bidding	Jan-March	164		180.00		For Janitorial Purposes
GASS	Rags, (all cotton)	TSO	Bidding	Jan-March	164		500.00		For Janitorial Purposes
GASS	Tissue 2-ply (12 rolls/pack)	TSO	Bidding	Jan-March	164		1,140.00		For Janitorial Purposes
GASS	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	TSO	Bidding	Jan-March	164		1,710.00		For Janitorial Purposes
GASS	Toilet Bowl Brush	TSO	Bidding	Jan-March	164		100.00		For Janitorial Purposes
GASS	Toilet Deodorizer 50g	TSO	Bidding	Jan-March	164		525.00		For Janitorial Purposes
GASS	<b>Representation Expenses</b>					<b>5,000.00</b>	<b>5,000.00</b>		
GASS	Snacks and meals for Official Meetings (for 1 Year)	TSO	Endorsement Based	Jan-December	164		5,000.00		For Representation Expenses
GASS	<b>Subscription Expenses</b>					<b>240,000.00</b>	<b>240,000.00</b>		
GASS	Data Management System Subscription	TSO	Direct Contracting	Jan-December	164		240,000.00		
GASS	<b>Labor and Wages</b>					<b>118,800.00</b>	<b>118,800.00</b>		
GASS	Job Order-Staff (450/day x 22 days x 12 months)	TSO	Direct Contracting	Jan-December	164		118,800.00		For 2 Job Orders
GASS						<b>1,752,660.00</b>	<b>1,752,660.00</b>		



Republic of the Philippines  
Romblon State University  
OFFICE OF VICE PRESIDENT FOR ACADEMIC AFFAIRS  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>ICT Supplies</b>								<b>7,150.00</b>	<b>7,150.00</b>		
GASS	Flash Drive 32GB capacity USB 3.0 Plug and Play	VPAA	Public Bidding		Jan-March			164		2,400.00		For Common Used Office Supply
GASS	Ink for Printer(Black) Universal 1 lit./color(Refill)	VPAA	Public Bidding		Jan-March			164		1,900.00		For Common Used Office Supply
GASS	Ink for Printer(Cyan) Universal 1 lit./color(Refill)	VPAA	Public Bidding		Jan-March			164		950.00		For Common Used Office Supply
GASS	Ink for Printer(Magenta) Universal 1 lit./color(Refill)	VPAA	Public Bidding		Jan-March			164		950.00		For Common Used Office Supply
GASS	Ink for Printer(Yellow) Universal 1 lit./color(Refill)	VPAA	Public Bidding		Jan-March			164		950.00		For Common Used Office Supply
GASS	<b>ICT Equipment</b>								<b>100,950.00</b>	<b>100,950.00</b>		
GASS	Uninterruptible Power Supply 1500VA, Inverter Compatible,Excellent Microprocessor control and No load auto shutdown	VPAA	Public Bidding		Jan-March			164		15,000.00		For Office use
GASS	Webcam Full 1080p at 30fps or hyperfast HD 720p at 60fps. Broadcast masterfully with reliable no-drop audio, autofocus, and a 78° diagonal field of view	VPAA	Public Bidding		Jan-March			164		5,200.00		For Office use
GASS	Speakers with Digital Sound Features, USB Connectivity. Audio Power Output-1.2 Horsepower. Number of Channels-2.0	VPAA	Public Bidding		Jan-March			164		1,500.00		For Office use
GASS	Headset with noise-cancelling microphone and advanced digital USB connection	VPAA	Public Bidding		Jan-March			164		2,000.00		For Office use
GASS	Wifi Router	VPAA	Public Bidding		Jan-March			164		1500.00		For Office use
GASS	Extension wires, 3 gang, 10 meters	VPAA	Public Bidding		Jan-March			164		750.00		For Office use
GASS	Desktop computer, Intel Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen	VPAA	Public Bidding		Jan-March			164		50,000.00		For Office use
GASS	Printer, All in One Ink Tank, 5 in 1 Printer with CISS (Print, Copy, Fax, Scan, Ethernet) with Automatic Document Feeder for Legal size documents	VPAA	Public Bidding		Jan-March			164		25,000.00		For Office use
GASS	<b>Labor and Wages</b>								<b>108,000.00</b>	<b>108,000.00</b>		
GASS	Job Order - Staff (450.00 x 5 days/week x 4 weeks/month x 12 months)	VPAA	Public Bidding		Jan-December			164		108,000.00		For 2 Job Orders
GASS									<b>216,100.00</b>	<b>216,100.00</b>		

Republic of the Philippines  
Romblon State University  
OFFICE OF VICE PRESIDENT FOR ADMINISTRATION AND FINANCE  
Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN FUND 164**  
FOR CALENDAR YEAR 2022

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of funds	Estimated Budget			Remarks/ Description of Program/Activity/Project
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
GASS	<b>MOOE</b>											
GASS	<b>Fuel, Oil and Lubricants Expenses</b>								<b>6,900.00</b>	<b>6,900.00</b>		
GASS	Oil	VPAF			Jan-March			164		6,000.00		For other Transportation Equipment
GASS	Lubricants	VPAF			Jan-March			164		900.00		For other Transportation Equipment
GASS	<b>ICT Supplies</b>								<b>21,060.00</b>	<b>21,060.00</b>		
GASS	Hard Drive, External, Portable 1TB 3.0	VPAF	Public Bidding		Jan-March			164		4,260.00		For Office use
GASS	Uninterruptible Power Supply 1500VA, Inverter Compatible,Excellent Microprocessor control and No load auto shutdown	VPAF	Public Bidding		Jan-March			164		7,500.00		For Office use
GASS	Webcam Full 1080p at 30fps or hyperfast HD 720p at 60fps. Broadcast masterfully with reliable no-drop audio, autofocus, and a 78° diagonal field of view	VPAF	Public Bidding		Jan-March			164		5,200.00		For Office use
GASS	Speakers with Digital Sound Features, USB Connectivity. Audio Power Output-1.2 Horsepower. Number of Channels-2.0	VPAF	Public Bidding		Jan-March			164		3,000.00		For Office use
GASS	Extension wires, 3 gang, 10 meters	VPAF	Public Bidding		Jan-March			164		1100.00		For Office use
GASS	<b>Semi-Expendable Expenses - Fur., Fix. &amp; Books</b>								<b>26,200.00</b>	<b>26,200.00</b>		
GASS	Chair, Revolving, Black with side arm (Office Chair)	VPAF	Public Bidding		Jan-March			164		7,000.00		For Semi-Expendable Expenses
GASS	Office Cabinet	VPAF	Public Bidding		Jan-March			164		19,200.00		For Semi-Expendable Expenses
GASS	<b>Meetings and Conferences</b>								<b>1,167,000.00</b>	<b>1,167,000.00</b>		
GASS	Annual General Meeting & Accomplishment Report	VPAF			Jan-December			164		500,000.00		
GASS	Administrative Council Meeting	VPAF			Jan-December			164		27,000.00		For Representation Expenses
GASS	Academic Council Meeting	VPAF			Jan-December			164		45,000.00		For Representation Expenses
GASS	Finance Council Meeting	VPAF			Jan-December			164		30,000.00		For Representation Expenses
GASS	Finance Council Meeting - Honorarium	VPAF			Jan-December			164		90,000.00		For Representation Expenses
GASS	107th University Foundation	VPAF			October			164		100,000.00		For Representation Expenses
GASS	Tipanan sa Inang Kalikasan	VPAF			February			164		50,000.00		For Representation Expenses
GASS	28th CHED Anniversary Celebration	VPAF			May			164		75,000.00		For Representation Expenses
GASS	RSU Management & Operational Review	VPAF			December			164		200,000.00		For Representation Expenses
GASS	Strategic Planning - Administration & Finance	VPAF			January			164		50,000.00		For Representation Expenses
GASS	<b>Labor and Wages</b>								<b>240,000.00</b>	<b>240,000.00</b>		
GASS	Job Order - Staff (500.00 x 5 days/week x 4 weeks/month x 12 months)	Accounting	Direct Contracting		Jan-December			164		240,000.00		For 2 Job Orders
GASS	<b>Capital outlay</b>							164				
GASS	<b>Investment Outlay</b>								<b>800,000.00</b>		<b>800,000.00</b>	
GASS	Investiture	VPAF			Jan-March			164			800,000.00	
GASS	<b>IT Equipment and Software</b>								<b>225,000.00</b>		<b>225,000.00</b>	
GASS	Laptop	VPAF	Public Bidding		Jan-March			164			125,000.00	For Office use
GASS	Desktop computer, Intel Core i7, 1TB, 4MB RAM, mouse, keyboard, 20" Screen	VPAF	Public Bidding		Jan-March			164			100,000.00	For Office use
GASS	<b>Vehicles</b>								<b>5,000,000.00</b>	<b>5,000,000.00</b>		
GASS	Van	VPAF			Jan-December			164			2,950,000.00	For Vehicle
GASS	Van	VPAF			Jan-December			164			1,800,000.00	For Vehicle
GASS	Motor Vehicles	VPAF			Jan-December			164			250,000.00	For Vehicle

GASS	Other Transportation Equipment					700,000.00		700,000.00	
GASS	Diesel and gasoline	VPAF		Jan-December	164			700,000.00	For other Transportation Equipment
GASS						8,186,160.00	1,461,160.00	6,725,000.00	

GASS		APP
1	ACCOUNTING	812,613.10
2	ADMISSION	744,169.16
3	BAC	3,000,000.00
4	BOSEC	2,957,220.24
5	CAO	1,150,829.00
6	CASHIER	387,532.00
7	CLINIC	3,476,838.97
8	DRRMO	423,804.36
9	GCS	594,854.73
10	GEN SERVICES	2,104,955.00
11	HRDO	129,768.02
12	HRMO	2,443,430.00
13	IAS	367,935.00
14	ICTSC	6,007,610.00
15	ILAO	1,578,885.01
16	MIS	458,690.00
17	MOTORPOOL	8,698,186.00
18	NSTP	2,171,619.83
19	MEDIA	3,240,008.00
20	OSAS	454,981.69
21	OSDP	801,852.55
22	PDO	1,983,850.00
23	PPFO	15,605,551.86
24	PROCUREMENT	908,230.00
25	QA	822,500.00
26	RECORDS	213,026.00
27	REGISTRAR	1,994,121.09
28	SCAO	1,048,117.95
29	SECURITY	722,887.00
30	SPECIAL PROJECTS	15,522,900.00
31	SUPPLY	3,452,845.00
32	TSO	1,978,987.30
33	VPAA	245,684.00
34	VPAF	13,001,952.00
GRAND TOTAL		99,506,434.85