

Romblon State University Odiongan, Romblon



UPDATED ANNUAL PROCUREMENT PLAN (FUND 101)

FOR CALENDAR YEAR 2024

SUMMARY

	AMOUNT													
Code (PAP)		MOOE			CO		TOTAL							
	Original	Supplemental	Updated	Original	Supplemental	Updated	TOTAL							
GAS	12,463,000.00	2,000,000.00	14,463,000.00	7,915,000.00		7,915,000.00	22,378,000.00							
STO	1,386,000.00		1,386,000.00			-	1,386,000.00							
MFO1	13,374,000.00		13,374,000.00	25,000,000.00	2,390,000,000.00	2,415,000,000.00	2,428,374,000.00							
MFO2	652,000.00		652,000.00			-	652,000.00							
MFO3	1,645,000.00		1,645,000.00			_	1,645,000.00							
MFO4	1,546,000.00		1,546,000.00				1,546,000.00							
TOTAL	31,066,000.00	2,000,000.00	33,066,000.00	32,915,000.00	2,390,000,000.00	2,422,915,000.00	2,455,981,000.00							

ROMBLON STATE UNIVERSITY

Odiongan, Romblon

ANNUAL PROCUREMENT PLAN GENERAL ADMINISTRATION AND SUPPORT (GAS) FOR CALENDAR YEAR 2024

Charged	to FUND 101			T	T	T	I						
	Programs and Activities (PAPs)				 	 							
1.10,0000,	I signatus and reasonably riversy					L SCHEDULE/MILESTO	NE OF ACTIVITIE	2	-		Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of L Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
Mainte	nance and Other Operating Expenses (N	IOOE)											
Travellin	g Expenses												
	Local Travel	1,350,000.00	Various	Direct Contracting		Jan-	Dec		101	1,350,000.00	1,350,000,00		Please refer to the PPMPs of delivering units
	International Travel	300,000.00	VPAF	Direct Contracting		Jan-	Dec		101	300,000.00	300,000.00		Please refer to the PPMPs of delivering units
	Total Travelling Expenses	1,650,000.00							101	000,000.00	300,000.00		Please refer to the PPMPs of delivering units
Training	Expenses												Please relei to the PPMPS of delivering units
	Staff Development (for 7 staff)	165,000.00	OP	Direct Contracting		Jan-	Dec		101	165,000.00	165.000.00		Please refer to the PPMPs of delivering units
	Seminars and trainings	135,000.00	VPAF	Direct Contracting		Jan-	Dec		101	135,000.00	135,000.00		
	Total Training Expenses	300,000.00							101	130,000.00	133,000.00		Please refer to the PPMPs of delivering units
Office Su	pplies Expenses					***************************************							
	Ballpen, 0.5 mm ballpoint, Black (12 pcs/box)	750.00	Various	Bidding		Jan-l	Dec		101	750.00	750.00		Places refer to the PRMPs of delivering units
	Ballpen, 0.5 mm ballpoint, Blue (12 pcs/box)	1,870.00	Various	Bidding		Jan-l			101	1,870.00	1,870.00		Please refer to the PPMPs of delivering units Please refer to the PPMPs of delivering units
	Battery AAA, alkaline, 4pcs/pack	1,050.00	CAO	Bidding		Jan-l	Dec		101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Calculator, CASIO MX-12b	1,500.00	IAS-Finance	Bidding		Jan-l	Dec		101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Legal Size, 8.5" x 13"	3,680.00	Various	Bidding		Jan-l	Dec		101	3,680.00	3,680.00		Please refer to the PPMPs of delivering units
	Certificate Holder, Letter Size, 8.5" x 11"	2,460.00	Various	Bidding		Jan-l)ec		101	2,460.00	2,460.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	1,277.00	Various	Bidding		Jan-l)ec		101	1,277.00	1,277.00		Please refer to the PPMPs of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	2,120.00	Various	Bidding		Jan-l)ec		101	2,120.00	2,120.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1", 12 pcs/box	1,010.00	Various	Bidding		Jan-l)ec		101	1,010.00	1,010.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1/2" 12 pcs/box	625.00	Various	Bidding		Jan-l)ec		101	625.00	625.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 1-5/8" 12 pcs/box	2,487.00	Various	Bidding		Jan-[)ec		101	2,487.00	2,487.00		Please refer to the PPMPs of delivering units
	Clip, Binder,backfold 3/4" 12 pcs/box	625.00	CAO	Bidding		Jan-[)ec		101	625.00	625.00		Please refer to the PPMPs of delivering units
	Correction tape (5mm x12m)	2,725.00	Various	Bidding		Jan-[)ec		101	2,725.00	2,725.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Legal Size	1,864.00	Various	Bidding		Jan-[ec ec		101	1,864.00	1,864.00		Please refer to the PPMPs of delivering units
	Envelope, Brown, Letter Size	970.00	Various	Bidding		Jan-[lec		101	970.00	970.00		Please refer to the PPMPs of delivering units
	Epson Wf-C5790 Maintenance Box	7,200.00	Various	Bidding		Jan-[lec		101	7,200.00	7,200.00		Please refer to the PPMPs of delivering units
	Expanded Envelope with garter, Legal Size, 100 pcs	4,900.00	Various	Bidding		Jan-[lec		101	4,900.00	4,900.00		Please refer to the PPMPs of delivering units
	Expanded Envelope with garter, Letter Size, 100 pcs	3,480.00	Various	Bidding		Jan-E	ec		101	3,480.00	3,480.00		Please refer to the PPMPs of delivering units
	Expanded Folder, Legal Size, 100 pcs	3,360.00	Various	Bidding		Jan-D	ec		101	3,360.00	3,360.00		Please refer to the PPMPs of delivering units
	Extension Cord with Universal Outlet & Swithch 2M-WER-103/WDP- 303	800.00	IAS-Finance	Bidding		Jan-E	ec		101	800.00	800.00		Please refer to the PPMPs of delivering units
	External Hard Drive, 1 TB	5,000.00	OP	Bidding		Jan-D	ec		101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size	4,500.00	CAO	Bidding		Jan-D	ec		101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	File Arch w/ lever arm76mmx230mmx380mm, Legal size	3,300.00	Various	Bidding		Jan-D	ec		101	3,300.00	3,300.00		Please refer to the PPMPs of delivering units

		, , , , , , , , , , , , , , , , , , ,		Mode of	SCHEDULE/MILESTONE OF ACTIVITIES	Source of L	***	Estimated Budget	· · · · · · · · · · · · · · · · · · ·	
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/ Submission/ Opening Notice of Award Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
, , , ,	File Box, made of chipboard, with closed ends (5"x9'x15-3/4)	3,315.00	CAO	Bidding	Jan-Dec	101	3,315.00	3,315.00	N N N	Please refer to the PPMPs of delivering units
7	File Boxes	3,760.00	OP	Bidding	Jan-Dec	101	3,760.00	3,760.00	N 11	Please refer to the PPMPs of delivering units
	FileFolder, Long, Black	3,750.00	OP	Bidding	Jan-Dec	101	3,750.00	3,750.00	40	Please refer to the PPMPs of delivering units
	Flash Drive, USB 32 GB (Class 10)	2,250.00	OP	Bidding	Jan-Dec	101	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
	Folder, white 14 pts 9" x 11", letter size	2,705.00	Various	Bidding	Jan-Dec	101	2,705.00	2,705.00	h	Please refer to the PPMPs of delivering units
	Folder, white 14 pts. 9" x 14.5", Legal size	2,500.00	Various	Bidding	Jan-Dec	101	2,500.00	2,500.00	11	Please refer to the PPMPs of delivering units
	Glue, 40g (12pcs)	250.00	IAS-Finance	Bidding	Jan-Dec	101	250.00	250.00		Please refer to the PPMPs of delivering units
	Glue, Multi Purpose 473mL, white	1,620.00	CAO	Bidding	Jan-Dec	101	1,620.00	1,620.00	h	Please refer to the PPMPs of delivering units
	Index Tab, Self-Adhesive, Clear (Letter Tab) 5 sets/box	660.00	CAO	Bidding	Jan-Dec	101	660.00	660.00	1)	Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52- Yellow	3,600.00	OP	Bidding	Jan-Dec	101	3,600.00	3,600.00	n	Please refer to the PPMPs of delivering units
	Ink for HP Smart Tank 615, HP GT52-Cyan	3,600.00	OP	Bidding	Jan-Dec	101	3,600.00	3,600.00	1, 1	Please refer to the PPMPs of delivering units
,	Ink for HP Smart Tank 615, HP GT52-Magenta	3,600.00	OP	Bidding	Jan-Dec	101	3,600.00	3,600.00	7 7	Please refer to the PPMPs of delivering units
X	Ink for HP Smart Tank 615, HP GT53-Black	6,000.00	OP	Bidding	Jan-Dec	101	6,000.00	6,000.00	7	Please refer to the PPMPs of delivering units
31	Ink (#3) for Printer(Black) for Epson L5190, 65ml/btl	5,980.00	Various	Bidding	Jan-Dec	101	5,980.00	5,980.00	31 10	Please refer to the PPMPs of delivering units
, ,	Ink (#3) for Printer(Cyan) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding	Jan-Dec	101	4,580.00	4,580.00	11	Please refer to the PPMPs of delivering units
, ,	Ink (#3) for Printer(Magenta) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding	Jan-Dec	101	4,580.00	4,580.00	6 N 3	Please refer to the PPMPs of delivering units
	Ink (#3) for Printer(Yellow) for Epson L5190, 65ml/btl	4,580.00	Various	Bidding	Jan-Dec	101	4,580.00	4,580.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Black) for Epson L6460, 127ml/btl	7,300.00	Various	Bidding	Jan-Dec	101	7,300.00	7,300.00	n 10 11	Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Cyan) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding	Jan-Dec	101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Magenta) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding	Jan-Dec	101	7,300.00	7,300.00	5. 4 H	Please refer to the PPMPs of delivering units
	Ink (#8) for Printer(Yellow) for Epson L6460, 70ml/btl	7,300.00	Various	Bidding	Jan-Dec	101	7,300.00	7,300.00		Please refer to the PPMPs of delivering units
	Ink Epson Wf-C5790 Ink Black (T9501); size: XL (10,000 pages)	25,500.00	CAO	Bidding	Jan-Dec	101	25,500.00	25,500.00	3	Please refer to the PPMPs of delivering units
	Ink Epson Wf-C5790 Ink Cyan (T9482); size: Standard (3,000 pages)	25,000.00	CAO	Bidding	Jan-Dec	101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ink Epson Wf-C5790 Ink Magenta (T9483); size: Standard (3,000 pages)	25,000.00	CAO	Bidding	Jan-Dec	101	25,000.00	25,000.00	, , , , , , , , , , , , , , , , , , , ,	Please refer to the PPMPs of delivering units
	Ink Epson Wf-C5790 Ink Yellow (T9484); size: Standard (3,000 pages)	25,000.00	CAO	Bidding	Jan-Dec	101	25,000.00	25,000.00	,	Please refer to the PPMPs of delivering units
,,	Ink for EPSON L3110 Printer (Black) 65 ml	5,760.00	IAS-Finance	Bidding	Jan-Dec	101	5,760.00	5,760.00		Please refer to the PPMPs of delivering units
	Ink for EPSON L3110 Printer (Cyan) 65 ml	2,880.00	IAS-Finance	Bidding	Jan-Dec	101	2,880.00	2,880.00	0 7	Please refer to the PPMPs of delivering units
,	Ink for EPSON L3110 Printer (Magenta) 65 ml	2,880.00	IAS-Finance	Bidding	Jan-Dec	101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
-	Ink for EPSON L3110 Printer (Yellow) 65 ml	2,880.00	IAS-Finance	Bidding	Jan-Dec	101	2,880.00	2,880.00		Please refer to the PPMPs of delivering units
,	Ink, Permanent Marker, Black, 30ml	290.00	CAO	Bidding	Jan-Dec	101	290.00	290.00	K A	Please refer to the PPMPs of delivering units
-1	Ink, Stamp Pad, Purple or Violet, 50ml	95.00	CAO	Bidding	Jan-Dec	101	95.00	95.00		Please refer to the PPMPs of delivering units
,	Instant Glue 3grms	450.00	CAO	Bidding	Jan-Dec	101	450.00	450.00		Please refer to the PPMPs of delivering units
	Liquid Glass and Multi-Surface Cleaner	480.00	CAO	Bidding	Jan-Dec	101	480.00	480.00		Please refer to the PPMPs of delivering units

CODE	GENERAL DESCRIPTION		End U	Mode of	SCHEDULE/MILESTO	NE OF ACTIVITIE	S	Source of		Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/ Submission/ Opening Posting of IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Projec
	Mailing Envelop	1,000.00	OP	Bidding	Jan-D	ec		101	1,000.00	1,000.00	,	Please refer to the PPMPs of delivering units
,,	Marker, White Board Refillable Broad (Black)	851.00	Various	Bidding	Jan-D	ec		101	851.00	851.00		Please refer to the PPMPs of delivering units
/	Marker, White Board Refillable Broad (Blue)	320.00	CAO	Bidding	Jan-D	ec	,	101	320.00	320.00	, ,	Please refer to the PPMPs of delivering units
7	Marker, White Board Refillable Broad (Red)	851.00	Various	Bidding	Jan-D	ec	, , , ,	101	851.00	851.00))1 (i	Please refer to the PPMPs of delivering units
	Marker, Permanent, Refillable, Broad (Black) 12pcs/box	2,572.00	Various	Bidding	Jan-D	ес	<i>y</i>	101	2,572.00	2,572.00	10 20 81	Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Green)	1,200.00	CAO	Bidding	Jan-D	ec	y	101	1,200.00	1,200.00	11	Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Orange)	1,200.00	CAO	Bidding	Jan-D	ec	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	101	1,200.00	1,200.00	4. //	Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Pink)	1,200.00	CAO	Bidding	Jan-D	ec	, ,	101	1,200.00	1,200.00	A A A	Please refer to the PPMPs of delivering units
	Neon Colored papers, Legal 8.5" x 13"(Yellow)	1,200.00	CAO	Bidding	Jan-D	ec	,,	101	1,200.00	1,200.00	11	Please refer to the PPMPs of delivering units
	Paper Clip, Big 50mm, Vinyl Coated	1,150.00	Various	Bidding	Jan-D	ec		101	1,150.00	1,150.00		Please refer to the PPMPs of delivering units
	Paper Clip, Small 28mm Vinyl Coated	1,065.00	Various	Bidding	Jan-D	ec	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	101	1,065.00	1,065.00	61 41	Please refer to the PPMPs of delivering units
,	Paper Fastener, Plastic Coated 50 sets/ box	1,585.00	Various	Bidding	Jan-D	ec	N 1	101	1,585.00	1,585.00	1/ // // // // // // // // // // // // /	Please refer to the PPMPs of delivering units
,	Paper Highlighter/Marker, Neon Green	2,106.00	Various	Bidding	Jan-D	ec	,	101	2,106.00	2,106.00	ii ii	Please refer to the PPMPs of delivering units
, ,,	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	6,780.00	Various	Bidding	Jan-D	ec	, , , , , , , , , , , , , , , , , , , ,	101	6,780.00	6,780.00	11 St	Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 11", Letter size, subs. 20, Ultra White	33,330.00	Various	Bidding	Jan-D	ec		101	33,330.00	33,330.00	A 10 10	Please refer to the PPMPs of delivering units
	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	32,865.00	Various	Bidding	Jan-D	ec		101	32,865.00	32,865.00),	Please refer to the PPMPs of delivering units
	Paste	50.00	OP	Bidding	Jan-D	ec		101	50.00	50.00	, , ,	Please refer to the PPMPs of delivering units
	Pencil #2 with eraser 12pcs/box	1,128.00	Various	Bidding	Jan-D	ec	7	101	1,128.00	1,128.00		Please refer to the PPMPs of delivering units
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Photopaper, Glossy A4 size gsm (10pcs/pack)	170.00	OVAF	Bidding	Jan-D	ec	, , , , , , , , , , , , , , , , , , ,	101	170.00	170.00	10 V	Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) A4 Size	1,560.00	CAO	Bidding	Jan-D	ec		101	1,560.00	1,560.00	77 77 77	Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Legal Size	5,796.00	Various	Bidding	Jan-D	ec	.,	101	5,796.00	5,796.00		Please refer to the PPMPs of delivering units
	Plastic Cover, (Acetate/PVC) Letter Size	3,066.00	Various	Bidding	Jan-D	ec	1	101	3,066.00	3,066.00		Please refer to the PPMPs of delivering units
,,	Puncher, 2 hole (heavy duty)	150.00	OP	Bidding	Jan-D	ec		101	150.00	150.00		Please refer to the PPMPs of delivering units
,,	Record Book 500 pages	1,283.00	Various	Bidding	Jan-D	ec		101	1,283.00	1,283.00	7	Please refer to the PPMPs of delivering units
,	Scissor Stainless Steel Heavy Duty	900.00	IAS-Finance	Bidding	Jan-D	ec		101	900.00	900.00		Please refer to the PPMPs of delivering units
	Sign Pen, 0.7mm Hi-Techpoint (Blue) 12pcs/box	2,400.00	CAO	Bidding	Jan-D	ec	Λ	101	2,400.00	2,400.00	3) 10 31	Please refer to the PPMPs of delivering units
,	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	5,325.00	Various	Bidding	Jan-D	ec		101	5,325.00	5,325.00	A1 /1 /1	Please refer to the PPMPs of delivering units
	Sign Pen, My-Gel 0.5mm, Black (12pcs.)	3,500.00	Various	Bidding	Jan-D	ec	1, 1	101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
,,	Sign Pen, My-Gel 0.5mm, Blue (12pcs.)	4,900.00	Various	Bidding	Jan-D	ec	, , , , , , , , , , , , , , , , , , ,	101	4,900.00	4,900.00		Please refer to the PPMPs of delivering units
1	Sign Pen, My-Gel 0.5mm, Green (12pcs.)	1,600.00	Various	Bidding	Jan-D	ec	, , , , , , , , , , , , , , , , , , , ,	101	1,600.00	1,600.00	11 11	Please refer to the PPMPs of delivering units
	Specialty Board GSM 180 - White, Legal Size	660.00	OP	Bidding	Jan-D	ec		101	660.00	660.00	N 11	Please refer to the PPMPs of delivering units
	Specialty Board GSM 220 - White, Legal Size	900.00	Budget Office	Bidding	Jan-D	ec	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101	900.00	900.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8,5"x11" Letter size, 220 gsm, white (10sheets/pack)	1,050.00	CAO	Bidding	Jan-D	ес	.,	101	1,050.00	1,050.00		Please refer to the PPMPs of delivering units
	Specialty Board Paper 8.5"x13" Legal size, 220 gsm, white (10sheets/pack)	1,200.00	CAO	Bidding	Jan-D	ec	,K	101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
10	Spiral, Plastic (Ring Binder) 1"	860.00	Various	Bidding	Jan-D	ec	Э	101	860.00	860.00	10 11 11	Please refer to the PPMPs of delivering units
,,	Spiral, Plastic (Ring Binder) 1/2"	550.00	Various	Bidding	Jan-D			101	550.00	550.00	A A A	Please refer to the PPMPs of delivering units
-	Spiral, Plastic (Ring Binder) 1/4"	90.00	CAO	Bidding	Jan-D			101	90.00	90.00		Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Blue 30ml	450.00	Various	Bidding	Jan-D			101	450.00	450.00	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	Please refer to the PPMPs of delivering units
	Stamp Pad Ink, Purple 30ml	80.00	IAS-Finance	Bidding	Jan-D			101	80.00	80.00	7. 11	Please refer to the PPMPs of delivering units
	Staple Guntacker , TRA700 or Arrow T-50 Heavy Duty Staples, Easy-slide full-stick staple load	3,400.00	IAS-Finance	Bidding			101	3,400.00	3,400.00	,,,	Please refer to the PPMPs of delivering units	

DE	GENERAL DESCRIPTION		End User	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES	Source of		Estimated Budget		Bonnados/Danadation of Bonnados (1911)
		Amount	Enu User	Procurement	Advertisement/ Posting of IB/REI Submission/ Opening Notice of Award Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Pr
	Staple wire #35	1,335.00	Various	Bidding	Jan-Dec	101	1,335.00	1,335.00		Please refer to the PPMPs of delivering un
	Staple wire #35 (5,000pcs)	455.00	Various	Bidding	Jan-Dec	101	455.00	455.00		Please refer to the PPMPs of delivering ur
	Stapler big	600.00	OP	Bidding	Jan-Dec	101	600.00	600.00		Please refer to the PPMPs of delivering ur
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	2,706.00	Various	Bidding	Jan-Dec	101	2,706.00	2,706.00		Please refer to the PPMPs of delivering ur
	Sticky Note Pad-3" x3" (assorted colors)	3,473.00	CAO	Bidding	Jan-Dec	101	3,473.00	3,473.00		Please refer to the PPMPs of delivering ur
	Tape Dispenser, Heavy Duty	710.00	Various	Bidding	Jan-Dec	101	710.00	710.00		Please refer to the PPMPs of delivering un
	Tape, Double sided 24mm (1" width)	750.00	Various	Bidding	Jan-Dec	101	750.00	750.00		Please refer to the PPMPs of delivering u
	Tape, Double sided 48mm,2 " width	530.00	Various	Bidding	Jan-Dec	101	530.00	530.00		Please refer to the PPMPs of delivering u
	Tape, Foam Double Sided 24mm (1") width	420.00	CAO	Bidding	Jan-Dec	101	420.00	420.00		Please refer to the PPMPs of delivering u
	Tape, Packaging 48mm(2"), width, usable length 50m	240.00	CAO	Bidding	Jan-Dec	101	240.00	240.00		Please refer to the PPMPs of delivering u
	Tape, Transparent 48mm, 2" width	795.00	Various	Bidding	Jan-Dec	101	795.00	795.00		Please refer to the PPMPs of delivering u
	Tape,Transparent 24mm(1") width, usable length 50m	975.00	Various	Bidding	Jan-Dec	101	975.00	975.00		Please refer to the PPMPs of delivering u
	Three-Tier Document Tray	680.00	CAO	Bidding	Jan-Dec Jan-Dec	101	680.00	680.00		Please refer to the PPMPs of delivering u
	Thumb Tack No. 153 (24 pcs)	90.00	CAO	Bidding	Jan-Dec	101	90.00	90.00		Please refer to the PPMPs of delivering u
	Toner - hp Laserjet 202A Cyan (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Shopping 52.1b	Jan-Dec	101	19,350.00	19,350.00		Please refer to the PPMPs of delivering u
	Toner - hp Laserjet 202A Magneta (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Shopping 52.1b	Jan-Dec	101	19,350.00	19,350.00		Please refer to the PPMPs of delivering u
	Toner - hp Laserjet 202A Yellow (Color Laser Jet Pro MFP M281 fdw)	19,350.00	Budget Office	Shopping 52.1b	Jan-Dec	101	19,350.00	19,350.00		Please refer to the PPMPs of delivering to
	Toner (for photocopier), Gestetner	25,000.00	OP	Bidding	Jan-Dec	101	25,000.00	25,000.00		Please refer to the PPMPs of delivering u
- 1	Toner (for photocopier), Kyocera TK6113 (15,000 copies)	12,000.00	VPAF	Bidding	Jan-Dec	101	12,000.00	12,000.00		Please refer to the PPMPs of delivering u
	Whiteboard Marker (Pentel), Blue, 12 pcs/box	550.00	Various	Bidding	Jan-Dec	101	550.00	550.00		Please refer to the PPMPs of delivering u
	Total Office Supplies Expenses	500,000.00								
ER SI	UPPLIES AND MATERIALS EXPENSES									
	Janitorial Supplies									
	Air freshener 200ml	7,472.00	Various	Bidding	Jan-Dec	101	7,472.00	7,472.00		Please refer to the PPMPs of delivering u
	Air Freshener, Scented Gel, 180g	3,200.00	CAO	Bidding	Jan-Dec	101	3,200.00	3,200.00		Please refer to the PPMPs of delivering to
	Air Freshener, Spray, 320ml	5,600.00	Various	Bidding	Jan-Dec	101	5,600.00	5,600.00		Please refer to the PPMPs of delivering u
	Alcohol 70% solution 1 gallon	8,490.00	Various	Bidding	Jan-Dec	101	8,490.00	8,490.00		Please refer to the PPMPs of delivering u
	Alcohol 70% solution 500ml	5,040.00	Various	Bidding	Jan-Dec	101	5,040.00	5,040.00		Please refer to the PPMPs of delivering u
	Antibacterial Bar Soap, Regular Size	898.00	Various	Bidding	Jan-Dec	101	898.00	898.00		Please refer to the PPMPs of delivering u
	Bleach (disinfectant) 1 gallon	3,500.00	OP	Bidding	Jan-Dec	101	3,500.00	3,500.00		Please refer to the PPMPs of delivering u
	Broom Soft (Tambo) weight, 200g min tiger grass	1,730.00	Various	Bidding	Jan-Dec	101	1,730.00	1,730.00		Please refer to the PPMPs of delivering to
	Detergent Bar Soap	165.00	Various	Bidding	Jan-Dec	101	165.00	165.00		Please refer to the PPMPs of delivering u
	Detergent soap, Powder 1kg	6,592.00	Various	Bidding	Jan-Dec	101	6,592.00	6,592.00		Please refer to the PPMPs of delivering to
	Disinfectant Spray 400g	1,200.00	Various	Bidding	Jan-Dec	101	1,200.00	1,200.00		Please refer to the PPMPs of delivering to
	Disinfectant Spray 510g	4,000.00	IAS-Infra	Bidding	Jan-Dec	101	4,000.00	4,000.00		Please refer to the PPMPs of delivering to
	Disinfectant Spray 681ml	7,170.00	Various	Bidding	Jan-Dec	101	7,170.00	7,170.00		Please refer to the PPMPs of delivering
	Diswashing Liquid 475ml	3,588.00	Various	Bidding	Jan-Dec	101	3,588.00	3,588.00		Please refer to the PPMPs of delivering to
	Diswashing Liquid 790ml	3,900.00	Various	Bidding	Jan-Dec	101	3,900.00	3,900.00		Please refer to the PPMPs of delivering to
	Doormat, Cotton	1,600.00	Various	Bidding	Jan-Dec	101	1,600.00	1,600.00		Please refer to the PPMPs of delivering u
	Dust Pan (plastic)	438.00	Various	Bidding	Jan-Dec	101	438.00	438.00		Please refer to the PPMPs of delivering u

				Mode of	SCHEDULE/MILESTON	E OF ACTIVITIES		Source of		Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/ Submission/ Opening Posting of IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks/ Description of Program/Activity/Project
	Face Mask, KN94 (10 pcs. per box)	-	Various	Bidding	Jan-De			101	~	-		Please refer to the PPMPs of delivering units
	Face Mask, KN95 (10 pcs. per box)	648.00	CAO	Bidding	Jan-De	ec		101	648.00	648.00		Please refer to the PPMPs of delivering units
	Floor Mop with Mop Wringler, Tornado 360 degrees	3,176.00	Various	Bidding	Jan-De	ec		101	3,176.00	3,176.00		Please refer to the PPMPs of delivering units
	Garbage bags X-Large 10pcs/roll	750.00	OP	Bidding	Jan-De	eC .		101	750.00	750.00		Please refer to the PPMPs of delivering units
	Garbage bags Large 10pcs/roll	4,050.00	Various	Bidding	Jan-De	eC .		101	4,050.00	4,050.00		Please refer to the PPMPs of delivering units
	Hand soap 135g	3,455.00	Various	Bidding	Jan-De	C		101	3,455.00	3,455.00		Please refer to the PPMPs of delivering units
	Hand Soap liquid 500ml	8,594.00	Various	Bidding	Jan-De	eC .		101	8,594.00	8,594.00		Please refer to the PPMPs of delivering units
	Multi-purpose water soluble Aroma Concentrate (Lavender) 30ml	2,700.00	CAO	Bidding	Jan-De	c		101	2,700.00	2,700.00		Please refer to the PPMPs of delivering units
	Muriatic Acid 1lit.	330.00	CAO	Bidding	Jan-De	C		101	330.00	330.00		Please refer to the PPMPs of delivering units
	Premium Utility Pail	750.00	OP	Bidding	Jan-De	C C		101	750.00	750.00		Please refer to the PPMPs of delivering units
	Rags, (all cotton)	3,430.00	Various	Bidding	Jan-De	C		101	3,430.00	3,430.00		Please refer to the PPMPs of delivering units
	Scrub Sponge 75mm x 75mm x 30mm Heavy Duty	450.00	OP	Bidding	Jan-De	C		101	450.00	450.00		Please refer to the PPMPs of delivering units
	Tissue Paper (box)	900.00	OP	Bidding	Jan-De	C		101	900.00	900.00		Please refer to the PPMPs of delivering units
	Tissue, bathroom, 3 ply 12rolls/bundle	16,400.00	Various	Bidding	Jan-De	C		101	16,400.00	16,400.00		Please refer to the PPMPs of delivering units
	Toilet Bowl and Urinal Cleaner,900-1000ml cap	23,580.00	Various	Bidding	Jan-De	C		101	23,580.00	23,580.00		Please refer to the PPMPs of delivering units
	Toilet Bowl Brush and holder set	1,902.00	Various	Bidding	Jan-De	C		101	1,902.00	1,902.00		Please refer to the PPMPs of delivering units
	Toilet deodorizer 50g	3,602.00	Various	Bidding	Jan-De	Jan-Dec			3,602.00	3,602,00		Please refer to the PPMPs of delivering units
	Other Supplies							101		0,002.00		reace relative that I will a of delivering drifts
	Good quality Cutlery (includes fork, tablespoon, teaspoon and knives)	4,000.00	OP	Bidding	Jan-De	С		101	4,000.00	4,000.00	-	Please refer to the PPMPs of delivering units
	Good quality cups and saucers, (4 pairs/set)	6,000.00	OP	Bidding	Jan-De	С		101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Good quality serving bowl	4,500.00	OP	Bidding	Jan-De	С		101	4,500.00	4,500.00		Please refer to the PPMPs of delivering units
	Good quality plates	2,400.00	OP	Bidding	Jan-De	С		101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	Good quality serving spoons/forks	1,000.00	OP	Bidding	Jan-De	С		101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Good quality serving tray	1,200.00	OP	Bidding	Jan-De	С		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Drinking Glass	2,400.00	OP	Bidding	Jan-De	С		101	2,400.00	2,400.00		Please refer to the PPMPs of delivering units
	Cooking Set/Kitchen Ware	6,000.00	OP	Bidding	Jan-De	С		101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units
	Curtains (Long)	112,000.00	OP	Bidding	Jan-De	С		101	112,000.00	112,000.00		Please refer to the PPMPs of delivering units
	Photocard Cutter, Office Paper Cutting (Heavy duty)	15,000.00	DRRMO	Bidding	Jan-De	С		101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Hand gloves, thick cotton(heavy duty)	5,000.00	DRRMO	Bidding	Jan-De	С		101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Extension Wire Universal 250v capacity, 10m (heavy duty)	1,200.00	DRRMO	Bidding	Jan-De	С		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Total Janitorial Supplies and other Supplies	300,000.00										
EMI-EX	PENDABLE EXPENSES	GEORGE AND										
	Furniture and Fixtures											
	Office Chair, Revolving black w/ side arm JS-333	25,000.00	OP	Bidding	Jan-De	С		101	25,000.00	25,000.00		Please refer to the PPMPs of delivering units
	Foldable Chairs	20,000.00	OP	Bidding	Jan-De	С		101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Chair, Revolving, Black with side arm (Office Chair)	15,000.00	VPAF	Bidding	Jan-De	С		101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Office Cabinet	40,000.00	VPAF	Bidding	Jan-De	C		101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units

				Mode of	SCHEDULE/MILES	STONE OF ACTIVITIE	S	Source of		Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/ Submission/ Oper Posting of IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
	Total Furniture and Fixtures	100,000.00			Posting of ID/REI OF BIOS							
	Machinery and Equipment											
	Staedler Triangular Scale Ruler	585.00	IAS-Infra	Bidding	Já	an-Dec		101	585.00	585.00		Please refer to the PPMPs of delivering units
	Cut-off Machine (DeWalt)	10,400.00	IAS-Infra	Bidding	Ja	an-Dec		101	10,400.00	10,400.00		Please refer to the PPMPs of delivering units
	Mechanical Bar Cutter	12,000.00	IAS-Infra	Bidding	Ja	an-Dec		101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
	Stanley Nail Gun, Euro Plug	4,000.00	IAS-Infra	Bidding	Ja	an-Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Yojimbo 35 mm Portable Jack Hammer / Chipping Gun Heavy Duty	5,500.00	IAS-Infra	Bidding	Ja	an-Dec		101	5,500.00	5,500.00		Please refer to the PPMPs of delivering units
	Marpro Electric Bar Cutter	38,000.00	IAS-Infra	Bidding	Ja	an-Dec		101	38,000.00	38,000.00		Please refer to the PPMPs of delivering units
	RID GID Bolt Cutter	3,770.00	IAS-Infra	Bidding	Ja	an-Dec		101	3,770.00	3,770.00		Please refer to the PPMPs of delivering units
	RID GID 40080 Yoke Vise Bench 21	17,160.00	IAS-Infra	Bidding	Ja	an-Dec		101	17,160.00	17,160.00		Please refer to the PPMPs of delivering units
	Hoyoma Bench Vise	3,060.00	IAS-Infra	Bidding	Ja	an-Dec		101	3,060.00	3,060.00		Please refer to the PPMPs of delivering units
	Daiden Inverter Welding Machine 300 A	7,800.00	IAS-Infra	Bidding	Ja	an-Dec		101	7,800.00	7,800.00		Please refer to the PPMPs of delivering units
	Extension Ladder Rover Heavyduty (32ft), (For Disaster Response)	40,000.00	DRRMO	Bidding	Ja	an-Dec		101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units
	Axe(Heavy Duty) 700mm length, 1250g	13,500.00	DRRMO	Bidding	Ja	an-Dec		101	13,500.00	13,500.00		Please refer to the PPMPs of delivering units
	Bolo/ Itak (Cutting Tools) 50cm long	15,000.00	DRRMO	Bidding	Ja	an-Dec		101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Megaphone with siren, talk, rechargeable	6,225.00	DRRMO	Bidding	Ja	an-Dec		101	6,225.00	6,225.00		Please refer to the PPMPs of delivering units
	Scanner (kagaya sa QA and REDI)	46,000.00	OP	Bidding	Ja	an-Dec		101	46,000.00	46,000.00		Please refer to the PPMPs of delivering units
	Oven Toaster 10L Capacity	3,000.00	OP	Bidding	Ja	an-Dec		101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Coffee Maker	10,000.00	OP	Bidding	Ja	an-Dec		101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Printer (Wifi, Scanner, Copy, fax)	30,000.00	OP	Bidding	Ja	an-Dec		101	30,000.00	30,000.00		Please refer to the PPMPs of delivering units
	Portable Thermal Printer Wireless	20,000.00	OP	Bidding	Ja	an-Dec		101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	Electric Stove	3,000.00	OP	Bidding	Ja	an-Dec		101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Rice Cooker	1,000.00	OP	Bidding	Ja	an-Dec		101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Water Dispenser	10,000.00	OP	Bidding	Ja	an-Dec		101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Total Machinery and Equipment	300,000.00										- Isaas Foldi to the FF Wil 3 of delivering drifts
	Total Semi-Expendable Expenses	400,000.00										
Repairs a	nd Maintenance											
	Panel Board 6 Banches (Plug-in)	9,000.00	PPFO	Bidding	Ja	n-Dec		101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Safety Breaker 20 Amps.	1,800.00	PPFO	Bidding	Ja	n-Dec		101	1,800.00	1,800.00		Please refer to the PPMPs of delivering units
	THHN Wire No.6 (150m/box)	22,500.00	PPFO	Bidding	Ja	n-Dec		101	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	Electrical Tape Big	840.00	PPFO	Bidding	Ja	in-Dec		101	840.00	840.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 100 Amps.	11,670.00	PPFO	Bidding	Ja	in-Dec		101	11,670.00	11,670.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 60 Amps.	5,000.00	PPFO	Bidding	Ja	in-Dec		101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 30 Amps.	4,000.00	PPFO	Bidding	Ja	in-Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 20 Amps.	3,000.00	PPFO	Bidding	Ja	in-Dec		101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Circuit Breaker 15 Amps.	2,160.00	PPFO	Bidding	Ja	in-Dec		101	2,160.00	2,160.00		Please refer to the PPMPs of delivering units
	Weatherproof Receptacle	1,700.00	PPFO	Bidding	Ja	in-Dec		101	1,700.00	1,700.00		Please refer to the PPMPs of delivering units
	Ceiling Receptacle 4" x 4"	1,200.00	PPFO	Bidding	Ja	in-Dec		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Ceiling Receptacle 2" x 2"	1,000.00	PPFO	Bidding	Ja	in-Dec		101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Electrical Drill (Heavy Duty)	5,000.00	PPFO	Bidding	Ja	n-Dec		101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Masonry Drill Bit	1,200.00	PPFO	Bidding	Ja	in-Dec		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Steel Drill Bit	1,200.00	PPFO	Bidding	Ja	in-Dec		101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Plastic Moulding 3/4	1,900.00	PPFO	Bidding	Ja	n-Dec		101	1,900.00	1,900.00		Please refer to the PPMPs of delivering units
	Convenience Outlet Ordinary 3 gang	4,250.00	PPFO	Bidding	Ja	n-Dec		101	4,250.00	4,250.00		Please refer to the PPMPs of delivering units
	Switch Assembled 1 Gang	1,275.00	PPFO	Bidding	Ja	n-Dec		101	1,275.00	1,275.00		Please refer to the PPMPs of delivering units

/	GENERAL DESCRIPTION		,	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES	Source of	7	Estimated Budget		
CODE		Amount	End User	Procurement	Advertisement/ Posting of IB/REI Submission/ Opening Notice of Award Contract Signing	Funds	Total	MOOE	СО	Remarks/ Description of Program/Activity/Project
-	Male Plug (Heavy Duty)	3,250.00	PPFO	Bidding	Jan-Dec	101	3,250.00	3,250.00		Please refer to the PPMPs of delivering units
	Flat Cord Wire No.16	4,500.00	PPFO	Bidding	Jan-Dec	101	4,500.00	4,500.00	.,	Please refer to the PPMPs of delivering units
	ACU Outlet (Universal)	2,000.00	PPFO	Bidding	Jan-Dec	101	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Utility Box Surface Type	4,000.00	PPFO	Bidding	Jan-Dec	101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Electrical Screw Driver (Heavy Duty)	1,500.00	PPFO	Bidding	Jan-Dec	101	1,500.00	1,500.00	11	Please refer to the PPMPs of delivering units
	Electrical Plier 8 inch	300.00	PPFO	Bidding	Jan-Dec	101	300.00	300.00	1	Please refer to the PPMPs of delivering units
	Long Nose Plier 8 inch	300.00	PPFO	Bidding	Jan-Dec	101	300.00	300.00		Please refer to the PPMPs of delivering units
	Concrete Clamp 1/2	1,500.00	PPFO	Bidding	Jan-Dec	101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Black Screw 1 inch	750.00	PPFO	Bidding	Jan-Dec	101	750.00	750.00	11	Please refer to the PPMPs of delivering units
	Black Screw 1 1/2 inch	926.00	PPFO	Bidding	Jan-Dec	101	926.00	926.00	77	Please refer to the PPMPs of delivering units
	Diagonal Side Cutter 8 inch	300.00	PPFO	Bidding	Jan-Dec	101	300.00	300.00	N 9	Please refer to the PPMPs of delivering units
	10mm dia. RSB 6m Length	4,320.00	PPFO	Bidding	Jan-Dec	101	4,320.00	4,320.00	11 11	Please refer to the PPMPs of delivering units
	G.I Tying Wire no. 16	2,400.00	PPFO	Bidding	Jan-Dec	101	2,400.00	2,400.00	45 97 11	Please refer to the PPMPs of delivering units
	4.5mm thick x 4ft x 8ft Fiber cement board	19,800.00	PPFO	Bidding	Jan-Dec	101	19,800.00	19,800.00	4 4	Please refer to the PPMPs of delivering units
	1/4 inch x 4ft x 8ft Marine Plywood	24,000.00	PPFO	Bidding	Jan-Dec	101	24,000.00	24,000.00	A3 21 21	Please refer to the PPMPs of delivering units
	1/2 inch x 4ft x 8ft Marine Plywood	22,500.00	PPFO	Bidding	Jan-Dec	101	22,500.00	22,500.00		Please refer to the PPMPs of delivering units
	3/4 inch x 4ft x 8ft Marine Plywood	37,500.00	PPFO	Bidding	Jan-Dec	101	37,500.00	37,500.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Please refer to the PPMPs of delivering units
	2 inches x 2 inches x 10 feet S4S Wood	14,000.00	PPFO	Bidding	Jan-Dec	101	14,000.00	14,000.00	15 17	Please refer to the PPMPs of delivering units
21	0.3mm x 3m Metal Studs	10,000.00	PPFO	Bidding	Jan-Dec	101	10,000.00	10,000.00	.,	Please refer to the PPMPs of delivering units
"	0.3mm x 3m Metal Tracks	6,000.00	PPFO	Bidding	Jan-Dec	101	6,000.00	6,000.00	11	Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Furring	10,000.00	PPFO	Bidding	Jan-Dec Jan-Dec	101	10,000.00	10,000.00	N 10 10	Please refer to the PPMPs of delivering units
	0.3mm x 3m Metal Carrying Channel	5,400.00	PPFO	Bidding	Jan-Dec Jan-Dec	101	5,400.00	5,400.00	W 1	Please refer to the PPMPs of delivering units
	Metal Clip	4,500.00	PPFO	Bidding	Jan-Dec	101	4,500.00	4,500.00	75	Please refer to the PPMPs of delivering units
	Tile Adhesive (25kg/bag)	3,500.00	PPFÖ	Bidding	Jan-Dec Jan-Dec	101	3,500.00	3,500.00	W 19	Please refer to the PPMPs of delivering units
	Heavy Duty Door Knob	9,000.00	PPFÖ	Bidding	Jan-Dec	101	9,000.00	9,000.00	n n	Please refer to the PPMPs of delivering units
	Heavy Suty 3 inch x 3 inch Door Hinges	6,750.00	PPFO	Bidding	Jan-Dec	101	6,750.00	6,750.00	, , , , , , , , , , , , , , , , , , ,	Please refer to the PPMPs of delivering units
	Self Adhesive Fiber Glass Tape 50mm (100ft/roll)	1,250.00	PPFÖ	Bidding	Jan-Dec	101	1,250.00	1,250.00		Please refer to the PPMPs of delivering units
	Flat wall Enamel	8,400.00	PPFO	Bidding	Jan-Dec Jan-Dec	101	8,400.00	8,400.00	71 71 71	Please refer to the PPMPs of delivering units
	Quick Drying Enamel (Chocolate Brown)	5,600.00	PPFO	Bidding	Jan-Dec	101	5,600.00	5,600.00	N 9 3	Please refer to the PPMPs of delivering units
	12 ft x 0.5mm thick G.I Corrugated Sheet	24,000.00	PPFO	Bidding	Jan-Dec	101	24,000.00	24,000.00		Please refer to the PPMPs of delivering units
	Umbrella Nails	1,050.00	PPFO	Bidding	Jan-Dec Jan-Dec	101	1,050.00	1,050.00	1	Please refer to the PPMPs of delivering units
· ·	Metal Teckscrew 1 1/2 inch	1,500.00	PPFO	Bidding	Jan-Dec	101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Elastomeric Sealant	3,500.00	PPFO	Bidding	Jan-Dec	101	3,500.00	3,500.00	11	Please refer to the PPMPs of delivering units
	Roof Guard Paint	5,600.00	PPFO	Bidding	Jan-Dec	101	5,600.00	5,600.00	71 X	Please refer to the PPMPs of delivering units
	3 inches concrete Nail	1,200.00	PPFO	Bidding	Jan-Dec Jan-Dec	101	1,200.00	1,200.00	11	Please refer to the PPMPs of delivering units
	2 inches concrete Nail	1,200.00	PPFO	Bidding	Jan-Dec Jan-Dec	101	1,200.00	1,200.00	V 0 1	Please refer to the PPMPs of delivering units
71	1 inch Paint Brush	225.00	PPFO	Bidding	Jan-Dec Jan-Dec	101	225.00	225.00		Please refer to the PPMPs of delivering units
	2 inches Paint Brush	325.00	PPFO	Bidding	Jan-Dec	101	325.00	325.00	N // //	Please refer to the PPMPs of delivering units
	3 inches Paint Brush	475.00	PPFO	Bidding	Jan-Dec	101	475.00	475.00	0 A 4	Please refer to the PPMPs of delivering units
	Paint Roller	500.00	PPFÖ	Bidding	Jan-Dec Jan-Dec	101	500.00	500.00		Please refer to the PPMPs of delivering units
	Baby Paint Roller	375.00	PPFO	Bidding	Jan-Dec	101	375.00	375.00	, , , , , , , , , , , , , , , , , , , ,	Please refer to the PPMPs of delivering units
	Rivets 5/32 x 1/2 (500 pcs/box)	3,000.00	PPFO	Bidding	Jan-Dec	101	3,000.00	3,000.00	-,,	Please refer to the PPMPs of delivering units
	4 inches Metal Cutting Disc	7,500.00	PPFO	Bidding	Jan-Dec	101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	4 inches Stonel Cutting Disc	1,250.00	GSO.	Bidding	Jan-Dec	101	1,250.00	1,250.00	,;; , , , , , , , , , , , , , , , , , ,	Please refer to the PPMPs of delivering units
	186 - Professional Hand Tools Set	8,000.00	GSO/	Bidding	Jan-Dec	101	8,000.00	8,000.00		Please refer to the PPMPs of delivering units
	4 Way Gang Outlet Universal	6,000.00	GSO	Bidding	Jan-Dec	101	6,000.00	6,000.00		Please refer to the PPMPs of delivering units

CODE	CENTED AL DESCRIPTION	, ,		Mode of	SCHEDULE/MILESTONE OF ACTIVITIES	Source of	,	Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/ Posting of IB/REI Submission/ Opening of Bids Notice of Award Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
	Adjustable wrench 8" ,crv:adjustable clamp ,size:0- 24mm,length :150mm (6")	550.00	GSO	Bidding	Jan-Dec	101	550.00	550.00	, , , , , , , , , , , , , , , , , , ,	Please refer to the PPMPs of delivering units
	Airconditioner Cleaning Cover Large Size	600.00	GSO	Bidding	Jan-Dec	101	600.00	600.00	h H	Please refer to the PPMPs of delivering units
	Airconditioner Cleaning Cover Medium Size	500.00	GSO	Bidding	Jan-Dec	101	500.00	500.00	n	Please refer to the PPMPs of delivering units
	Allen wrench key	600.00	GSO	Bidding	Jan-Dec	101	600.00	600.00	70 70 70	Please refer to the PPMPs of delivering units
41	Aluminum Duct Tape 50meters	1,800.00	GSO	Bidding	Jan-Dec	101	1,800.00	1,800.00	. 7 .	Please refer to the PPMPs of delivering units
	Brush cutter ,engine model IE407,engine type: air colled 2 stroke,engine power 1.45 kw/6500-7000 r/min,displacement:40,2cc carburator float type gasoline 2 cycle,OIC mixing ratio 25:1 ,idling speed:2800-3200r/min,fuel tank-cap:850ml,pipe diameter:28mm,engine N.M.: 3.9kg,machine wt.:7.5kg,extended dimension:1850,520,400mm carrying type side attached,mixing ratio:every 1 liter gasoline is 50ml of 2T	5,599.00	GSO.	Bidding	Jan-Dec	101	5,599.00	5,599.00		Please refer to the PPMPs of delivering units
	Capacitor - 8 Microfarad + 5% 440 VAC	4,500.00	GSO	Bidding	Jan-Dec	101	4,500.00	4,500.00	A	Please refer to the PPMPs of delivering units
	Charging valve for servicing aircon Size 1/4	120.00	GSO	Bidding	Jan-Dec	101	120.00	120.00		Please refer to the PPMPs of delivering units
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Combination wrench	7,000.00	GSO	Bidding	Jan-Dec	101	7,000.00	7,000.00	11 11 11	Please refer to the PPMPs of delivering units
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Compression Fitting Coupling 1"	400.00	GSO	Bidding	Jan-Dec	101	400.00	400.00	17 11 41	Please refer to the PPMPs of delivering units
	Compression Fitting Male Adaptor 1/2"	4,000.00	GSO	Bidding	Jan-Dec	101	4,000.00	4,000.00	<i>y</i>	Please refer to the PPMPs of delivering units
	Copper Tube Size 1/2 diameter	7,000.00	GSO	Bidding	Jan-Dec	101	7,000.00	7,000.00	6 N A	Please refer to the PPMPs of delivering units
	Copper Tube Size 1/4 diameter	6,000.00	GSO	Bidding	Jan-Dec	101	6,000.00	6,000.00	A3 (6)	Please refer to the PPMPs of delivering units
	Copper Tube Size 3/8 diameter	7,000.00	GSO	Bidding	Jan-Dec	101	7,000.00	7,000.00	4) 10	Please refer to the PPMPs of delivering units
,	Copper Tube Size 5/8 diameter	9,000.00	GSO	Bidding	Jan-Dec	101	9,000.00	9,000.00		Please refer to the PPMPs of delivering units
	Cutting disk 4"	5,000.00	GSO	Bidding	Jan-Dec	101	5,000.00	5,000.00),	Please refer to the PPMPs of delivering units
	Diagonal side cutter,plier size appx: 11.5cm or 4.5 ,materials: # 55 carbon steel BI dipped handle	800.00	GSO	Bidding	Jan-Dec	101	800.00	800.00		Please refer to the PPMPs of delivering units
	Drill machine,power input:550w,no. of load speed:0-2700 rpm,impact rate at no. load speed:0-41600 rpm, drilling dia. in concrete:13mm,drilling dia. in steel:10mm,drilling dia. in wood:25mm,wt::1.8kg,voltage:220v	nachine,power input:550w,no. of load speed:0-rpm,impact rate at no. load speed:0-41600 4,250.00 GSO drilling dia. in concrete:13mm,drilling dia. in 10mm,drilling dia. in		Bidding	Jan-Dec	101	4,250.00	4,250.00		Please refer to the PPMPs of delivering units
,	Dual Capacitor 25 Micro Farad + 5% 450V Ac	3,000.00	GSO	Bidding	Jan-Dec	101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Dual Capacitor 30 Micro Farad + 5% 450V Ac	3,000.00	GSO	Bidding	Jan-Dec	101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
,	Dual Capacitor 35 Micro Farad +-5%,470Vac	4,000.00	GSO	Bidding	Jan-Dec	101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
y	Dual Capacitor 45 Micro Farad +-5%,470Vac	5,000.00	GSO	Bidding	Jan-Dec	101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Electrical plier,L: 8" or 210mm,wt.:12.6 oz or 360g,PVC: anti clip handle,Materials:made of forged carbon steel	1,000.00	GSO	Bidding	Jan-Dec	101	1,000.00	1,000.00		Please refer to the PPMPs of delivering units
	Fan Capacitor 4Micro Farad+_5% 450Vac	1,500.00	GSO	Bidding	Jan-Dec	101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
.1	Flaring Tools And Swaging Tools	5,000.00	GSO	Bidding	Jan-Dec	101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Flaring, Swaging and Ratchet Tools	4,000.00	GSO	Bidding	Jan-Dec	101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Flat Cord Wire #16	112,000.00	GSO	Bidding	Jan-Dec	101	112,000.00	112,000.00		Please refer to the PPMPs of delivering units
	Flat Screw 10"	250.00	GSO	Bidding	Jan-Dec	101	250.00	250.00	11	Please refer to the PPMPs of delivering units

		, , , , ,	*	Mode of	SCHEDULE/MILESTO	ONE OF ACTIVITIE	S	Source of		Estimated Budget	77 - 79 - 71	
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/ Submission/ Opening Posting of IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
	Flat Screw 8"	200.00	GSO	Bidding	Jan-	-Dec		101	200.00	200.00	9	Please refer to the PPMPs of delivering units
	G.I. Elbow Reducer 1 X 1/2"	6,000.00	GSO	Bidding	Jan-	-Dec		101	6,000.00	6,000.00	- 10 N	Please refer to the PPMPs of delivering units
-	G.I. Nipple 1 X 4*	4,000.00	GSO	Bidding	Jan-	-Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	G.I. TEE Reducer 1 X 1/2"	1,500.00	GSO	Bidding	Jan-	-Dec		101	1,500.00	1,500.00		Please refer to the PPMPs of delivering units
	Grinding machine ,voltage:220v,wt:3.75lbs.,wheel dia.:4½",4½" angle grinder ,grinding wheel guard,auxillary handle,inner clamping & spanner wench	3,000.00	GSO⊧	Bidding	Jan-	-Dec		101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
	Heavy Duty Adjustible wrench Size 10"	1,250.00	GSO	Bidding	Jan-	-Dec	, , , , , , , , , , , , , , , , , , ,	101	1,250.00	1,250.00	31	Please refer to the PPMPs of delivering units
	Heavy Duty Adjustible wrench Size 8*	8,600.00	GSO	Bidding	Jan-	-Dec	, , , , , , , , , , , , , , , , , , , ,	101	8,600.00	8,600.00	¥1 /2 19	Please refer to the PPMPs of delivering units
, ,	Heavy duty construction shovel, ergonomic non-slip handle	1,640.00	GSO	Bidding	Jan-Dec Jan-Dec		101	1,640.00	1,640.00		Please refer to the PPMPs of delivering units	
	Heavy Duty Vise Grip	1,100.00	GSO	Bidding	Jan-	-Dec		101	1,100.00	1,100.00	7	Please refer to the PPMPs of delivering units
	LED Bulb 15watts	25,000.00	GSO	Bidding	Jan-	-Dec		101	25,000.00	25,000.00	17 20 00	Please refer to the PPMPs of delivering units
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Long nose plier, jaw capacity:14 AVG IN, overall length:8", overall length:200mm , style; long nose	600.00	GSO	Bidding	Jan-	-Dec	, ,,	101	600.00	600.00	N N N	Please refer to the PPMPs of delivering units
	Magnetic level bar (60am/24"), quality materials: alluminum alloy frame, performance: high visibility ,easy to found in the workplace, TPR soft rubber(3):built in spirit bubbles ,Horizontal/Vertical & 45°, strong magnetic absorption	400.00	GSO	Bidding	Jan-	Dec	1	101	400.00	400.00	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	Please refer to the PPMPs of delivering units
	Manifold Gauge Hose Set (HVAC A/C for R410a, R22, R134A, R404A	3,000.00	GSO:	Bidding	Jan-	-Dec	*	101	3,000.00	3,000.00		Please refer to the PPMPs of delivering units
21	Map Gas	15,000.00	GSO.	Bidding	Jan-	-Dec		101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
, , , ,	Map Gas and Blazing Torch with Igniter Combo	1,600.00	GSO	Bidding	Jan-	-Dec		101	1,600.00	1,600.00		Please refer to the PPMPs of delivering units
1/	Mechanical Copper Tube Bender 1/2, 5/8, 3/4	2,000.00	GSO.	Bidding	Jan-	-Dec		101	2,000.00	2,000.00		Please refer to the PPMPs of delivering units
	Mini Chain Saw	20,000.00	GSO	Bidding	Jan-	-Dec		101	20,000.00	20,000.00	1, , , , , , , , , , , , , , , , , , ,	Please refer to the PPMPs of delivering units
	Multi tester (analog) ,D.C. Volts: 1,5,2.5,10,50,250,1000 3% full scale reading FSR,AC Volts: 10,50,2501kv 4% FSR, DC Current: 50mA,2.5mA,250mA, 3% FSR, Resistance:X1,X10,X100,X1K,10K,transistors:h2z 0- 1000-ICE0, 150mA,1.5mA,15mA,150mA,Accessories:test leads manual 9V1 (2) 1.5V AA BAT, INC, Dimension:529/32 HX323/32 W-X 1¼ (D),wt.: 9.9 oz	2,250.00	GSO	Bidding	Jan-	Dec		101	2,250.00	2,250.00		Please refer to the PPMPs of delivering units
,	Multi-Purpose Aluminum Ladder 20 FT 4x5	5,000.00	GSO	Bidding	Jan-	-Dec	1,	101	5,000.00	5,000.00	y	Please refer to the PPMPs of delivering units
,	Multipurpose PVC Faucet	5,000.00	GSO.	Bidding	Jan-	-Dec	. , ,	101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
7	Nitrogen Gas for Flushing System	10,000.00	GSO	Bidding	Jan-	-Dec		101	10,000.00	10,000.00	17	Please refer to the PPMPs of delivering units
	Non-Slip Ladder 5 Steps 116 CM	4,000.00	GSO	Bidding	Jan-	-Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
,	Nut driver Size 3/16	2,500.00	GSO	Bidding	Jan-	-Dec		101	2,500.00	2,500.00		Please refer to the PPMPs of delivering units
7	Nylon Cable Zip Ties 10 inch	7,500.00	GSO	Bidding	Jan-	-Dec		101	7,500.00	7,500.00	A A	Please refer to the PPMPs of delivering units
,	Nylon Cable Zip Ties 12 inch	7,500.00	GSO	Bidding	Jan-	-Dec		101	7,500.00	7,500.00	V A a	Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 4 inch	7,500.00	GSO.	Bidding	Jan-	Dec	7	101	7,500.00	7,500.00	7.	Please refer to the PPMPs of delivering units
	Nylon Cable Zip Ties 6 inch	7,500.00	GSO	Bidding	Jan-	-Dec	,, ,	101	7,500.00	7,500.00	h /h	Please refer to the PPMPs of delivering units

ODE	GENERAL DESCRIPTION		End Haan	Mode of	SCHEDULE/MILESTONE	E OF ACTIVITIES		Source of L	7. 19	Estimated Budget		
ODE		Amount	End User	Procurement	Posting of IB/REI Of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
	Nylon Cable Zip Ties 8 inch	7,500.00	GSO	Bidding	Jan-Dec	С		101	7,500.00	7,500.00		Please refer to the PPMPs of delivering units
	Open wrench, size: 3/8 to 1 in, length: 5 in to 9 in, 6 pcs, material; chrome vanadium steel	1,300.00	GSO	Bidding	Jan-Dec	С	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101	1,300.00	1,300.00		Please refer to the PPMPs of delivering units
	PDX Wire # 14	16,000.00	GSO	Bidding	Jan-Dec	С	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101	16,000.00	16,000.00	1	Please refer to the PPMPs of delivering units
11	PDX Wire# 16	10,000.00	GSO	Bidding	Jan-Dec	С		101	10,000.00	10,000.00	7	Please refer to the PPMPs of delivering units
31	PDX Wire #10	12,000.00	GSO	Bidding	Jan-Dec	c	(1) A	101	12,000.00	12,000.00	1 1	Please refer to the PPMPs of delivering units
	PDX Wire #12	11,000.00	GSO	Bidding	Jan-Dec	С		101	11,000.00	11,000.00		Please refer to the PPMPs of delivering units
11	Philip Screw 10"	250.00	GSO	Bidding	Jan-Dec	c		101	250.00	250.00	6	Please refer to the PPMPs of delivering units
	Philip Screw 8"	200.00	GSO	Bidding	Jan-Dec	c	N 1	101	200.00	200.00	1,	Please refer to the PPMPs of delivering units
	Pipe Hose / Water Line Pipe 1/2 150m	18,000.00	GSO	Bidding	Jan-Dec	c		101	18,000.00	18,000.00	h	Please refer to the PPMPs of delivering units
,	Polyethylene White Tape for Air Conditioner	5,000.00	GSO	Bidding	Jan-Dec	c "	(*	101	5,000.00	5,000.00	K	Please refer to the PPMPs of delivering units
	Pressure washer (portable),voltage 220v/240v,rated power :1400 watts,rated pressure:80 bar, max pressure:110 bar, rate flow:5.5l/min,max flow:6.5 l/min,cable length:5m	3,300.00	GSO/	Bidding	Jan-Dec	С		101	3,300.00	3,300.00		Please refer to the PPMPs of delivering units
,	R134 13Kg/Tank	7,000.00	GSO	Bidding	Jan-Dec	С	, W	101	7,000.00	7,000.00	n	Please refer to the PPMPs of delivering units
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	R22 13Kg/Tank	15,000.00	GSO	Bidding	Jan-Dec	C		101	15,000.00	15,000.00	*)	Please refer to the PPMPs of delivering units
,	R32 13Kg/Tank	7,000.00	GSO	Bidding	Jan-Dec	C		101	7,000.00	7,000.00		Please refer to the PPMPs of delivering units
	R410 13Kg/Tank	28,000.00	GSO	Bidding	Jan-Dec	C		101	28,000.00	28,000.00	11 11 11	Please refer to the PPMPs of delivering units
	Rubber Insulation (1/2"ID x 3/8"THK) Superion	1,500.00	GSO	Bidding	Jan-Dec	C	. ,,	101	1,500.00	1,500.00	10. 10.	Please refer to the PPMPs of delivering units
	Rubber Insulation (1/4"ID x 3/8"THK) Superion	800.00	GSO	Bidding	Jan-Dec	С	,, ,,	101	800.00	800.00	, , , , , , , , , , , , , , , , , , , ,	Please refer to the PPMPs of delivering units
	Rubber Insulation (5/8"ID x 3/8"THK) Superion	1,700.00	GSO	Bidding	Jan-Dec	C	,,	101	1,700.00	1,700.00	W 10 10 10 10 10 10 10 10 10 10 10 10 10	Please refer to the PPMPs of delivering units
	Screw driver,tip type:PQ21DRIV slotted, screw dri. Type:standard,no. of pcs.:6pcs,tip size: 3(slotted)mm	750.00	GSO:	Bidding	Jan-Dec	C	,	101	750.00	750.00	,	Please refer to the PPMPs of delivering units
	SDR 11 1'X100m	7,000.00	GSO	Bidding	Jan-Dec	C	, , , , , , , , , , , , , , , , , , , ,	101	7,000.00	7,000.00	10 10 10	Please refer to the PPMPs of delivering units
	SDR 11 1/2"X100m	11,000.00	GSO	Bidding	Jan-Dec	C	, , , , ,	101	11,000.00	11,000.00	1, 77	Please refer to the PPMPs of delivering units
	SDR 11 3/4"X100m	12,000.00	GSO	Bidding	Jan-Dec	C		101	12,000.00	12,000.00	1	Please refer to the PPMPs of delivering units
	Silver Rod	900.00	GSO	Bidding	Jan-Dec	C	, ,	101	900.00	900.00		Please refer to the PPMPs of delivering units
	Silver rod	1,500.00	GSO	Bidding	Jan-Dec	C		101	1,500.00	1,500.00	, ,	Please refer to the PPMPs of delivering units
87	Socket wrench (heavy duty) (1/4"-7/8"),10mm to 32mm ,24pcs,drive://DR. socket wrench 8ft. 6 points,materials:chrome vanadium steel w/ accessories	2,800.00	GSO:	Bidding	Jan-Dec	C		101	2,800.00	2,800.00	, in the second	Please refer to the PPMPs of delivering units
	Soniso oil#4 for acconditioning compressor	1,200.00	GSO	Bidding	Jan-Dec	C		101	1,200.00	1,200.00	7	Please refer to the PPMPs of delivering units
	Starting Capacitor 25 Micro Farad +5%,450Vac	4,500.00	GSO	Bidding	Jan-Dec	0	,	101	4,500.00	4,500.00	N A A	Please refer to the PPMPs of delivering units
-	Starting Capacitor 30 Micro Farad +-5%,370Vac	4,750.00	GSO:	Bidding	Jan-Dec	0		101	4,750.00	4,750.00); ,,	Please refer to the PPMPs of delivering units
21	Starting Capacitor 30 Micro Farad +5%,450Vac	5,000.00	GSO:	Bidding	Jan-Dec	C	,	101	5,000.00	5,000.00	17	Please refer to the PPMPs of delivering units
	Starting Capacitor 40uF + 5 450V AC	6,000.00	GSO	Bidding	Jan-Dec	0	6	101	6,000.00	6,000.00	Д	Please refer to the PPMPs of delivering units
	Starting Capacitor 45 Micro Farad (+-) 5%,370Vac	5,000.00	GSO	Bidding	Jan-Dec	3		101	5,000.00	5,000.00	10 H 0	Please refer to the PPMPs of delivering units

				Mode of	sc	HEDULE/MILESTO	ONE OF ACTIVITIE	3	Source of		Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/	Submission/ Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
,	Tape measure (5meter) manual powerful stop button,w/ metric and inch blade and with magnetic hook ,max. length of 16 ft. lock lever tape measure	1,200.00	GS0	Bidding	Posting of IB/REI	of Bids Jan-			101	1,200.00	1,200.00		Please refer to the PPMPs of delivering units
	Teflon Tape 1" PTFE Seal Tape Water Pipe Thread Sealant Tape Proof Leak Tapelon	3,600.00	GS0	Bidding		Jan-	Dec		101	3,600.00	3,600.00		Please refer to the PPMPs of delivering units
	Telescopic Foldable Ladder 3.2Meters	4,000.00	GSO	Bidding		Jan-	Dec		101	4,000.00	4,000.00		Please refer to the PPMPs of delivering units
	Vacuum pump(Rorate Vane Vacuum Pump 1HP, Dual Stage 9cfm/12cfm)	15,000.00	GSO	Bidding		Jan-	Dec		101	15,000.00	15,000.00		Please refer to the PPMPs of delivering units
	Waterpump 1Hp	20,000.00	GSO	Bidding		Jan-	Dec		101	20,000.00	20,000.00		Please refer to the PPMPs of delivering units
	WD40	5,000.00	GSO	Bidding		Jan-	Dec		101	5,000.00	5,000.00		Please refer to the PPMPs of delivering units
	Welding Oxy-Acetylene Aparatos meduim (for Aircon)	14,000.00	GSO	Bidding		Jan-	Dec		101	14,000.00	14,000.00		Please refer to the PPMPs of delivering units
	Welding Rod	3,500.00	GSO	Bidding		Jan-	Dec		101	3,500.00	3,500.00		Please refer to the PPMPs of delivering units
	Wheel Barrow	10,000.00	GSO	Bidding		Jan-	Dec		101	10,000.00	10,000.00		Please refer to the PPMPs of delivering units
	Total Repair and Maintenance Expenses	1,000,000.00											
Utilities E													
	Water	350,000.00	VPAF	Direct Contracting		Jan-	Dec		101	350,000.00	350,000.00		Please refer to the PPMPs of delivering units
	Electricity	5,000,000.00	VPAF	Direct Contracting		Jan-	Dec		101	5,000,000.00	5,000,000.00		Please refer to the PPMPs of delivering units
	Total Utilities Expenses	5,350,000.00											
Commun	ication Expenses												
	Telephone Expenses - Landline	160,000.00	Various	Direct Contracting		Jan-			101	160,000.00	160,000.00		Please refer to the PPMPs of delivering units
	Telephone Expenses - Mobile Internet Subscription	300,000.00	Various	Direct Contracting		Jan-			101	300,000.00	300,000.00		Please refer to the PPMPs of delivering units
	Cable, Satelline and Radio Expenses	50,000.00	Various	Direct Contracting		Jan-			101	50,000.00	50,000.00		Please refer to the PPMPs of delivering units
	Total Communication Expenses	40,000.00	Various	Direct Contracting		Jan-	Dec		101	40,000.00	40,000.00		Please refer to the PPMPs of delivering units
Fuel Oile		550,000.00											
ruei, Olis	and Lubricant Expenses Diesel and Gasoline	000 000 00	VDAE	Diddies		lan.	D		404				
	Oil	288,000.00	VPAF	Bidding		Jan-			101	288,000.00	288,000.00		Please refer to the PPMPs of delivering units
	Total Fuel, Oil and Lubricant Expenses	12,000.00	VPAF	Bidding		Jan-	Dec		101	12,000.00	12,000.00		Please refer to the PPMPs of delivering units
General S		300,000.00											
General	Job Order (Maintenance) (450x22days/month x 12months/year	700,000.00	GSO	Direct Contracting		Jan-	Dec		101	700,000.00	700,000.00		Please refer to the PPMPs of delivering units
Accounta	ble Forms												-
	Accountable Forms	100,000.00	Cashier	Agency-to-Agency		Jan-	Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Postage a	and Courier Expenses			I sgeney to rigoney						100,000.00	100,000.00		Trease relet to the FFMFs of delivering units
	Postage and Courier Expenses	90,000.00	UBS	Direct Contracting		Jan-	Dec		101	90,000.00	90,000.00		Please refer to the PPMPs of delivering units
Members	hip, Dues, and Contribution to Organizations										00,000.00		react refer to the FF Wil 3 of delivering dilits
	Membership, Dues, and Contribution to Organizations	100,000.00	Various	Direct Contracting		Jan-	Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Printing a	and Publication Expenses												
	Printing and Publication Expenses	100,000.00	BAC	Direct Contracting		Jan-	Dec		101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
	tation and Delivery Expenses									, 50,000.00	100,000.00		The second to the FFMFS of delivering units
	Transportation and Delivery Expenses	60,000.00	UBS	Direct Contracting		Jan-	Dec		101	60,000.00	60,000.00		Please refer to the PPMPs of delivering units
Legal Ser													o o a deliterating difficu
	Legal Services	180,000.00	UBS	Direct Contracting		Jan-l	Dec		101	180,000.00	180,000.00		Please refer to the PPMPs of delivering units

				Mode of	SCHEDULE/MILESTONE OF ACTIVITIES	Source of	T	Estimated Budget		
CODE	GENERAL DESCRIPTION	Amount	End User	Procurement	Advertisement/ Posting of IB/REI Submission/ Opening Notice of Award Contract Sign		Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
Auditing	Services									
	Auditing Services	140,000.00	IAS-Finance	Direct Contracting	Jan-Dec	101	140,000.00	140,000.00		Please refer to the PPMPs of delivering units
Represer	tation Expenses									
	Cakes for BOR & Other VIPs	26,000.00	OP	Direct Contracting	Jan-Dec	101	26,000.00	26,000.00		Please refer to the PPMPs of delivering units
	Meetings with Officials/Visitors	208,000.00	OP	Direct Contracting	Jan-Dec	101	208,000.00	208,000.00		Please refer to the PPMPs of delivering units
	Meeting with Other Agency Officials	36,000.00	OP	Direct Contracting	Jan-Dec	101	36,000.00	36,000.00		Please refer to the PPMPs of delivering units
	Total Representation Expenses	270,000.00								
Fedelity I	Bond Premiums									
	Fedelity Bond Premiums	100,000.00	Various	Direct Contracting	Jan-Dec	101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Insurance	Expenses									
	Insurance Expenses	100,000.00	SPMO	Direct Contracting	Jan-Dec	101	100,000.00	100,000.00		Please refer to the PPMPs of delivering units
Extraordi	nary and Miscellaneous Expenses									
	Research Expenses	173,000.00	OP	Direct Contracting	Jan-Dec	101	173,000.00	173,000.00		Please refer to the PPMPs of delivering units
TOTAL M	AINTENANCE AND OTHER OPERATING EXPENSI	12,463,000.00		第一位,1000 000000000000000000000000000000000						
CAPITAL	OUTLAY									
	Motor Vehicles	7,915,000.00	VPAF	Bidding	Jan-Dec	101	7,915,000.00		7,915,000.00	Please refer to the PPMPs of delivering units
TOTAL	APITAL OUTLAY								7,915,000.00	
	GRAND TOTAL						20,378,000.00	12,463,000.00	7,915,000.00	

Prepared by:

VEF F. FRANCISCO Head, BAC Secretariat Verified by:

ROMMEL H. GLORI OIC, Budget Office Recommending Approval:

ATTY. GLENN NIÑO M. SARTILLO
Chief Administrative Officer

Chairperson, BAC

Approved by:

MERIAN P. CATAJAY-MANI, Ed.D., CESE

Romblon State University Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101) FOR CALENDAR YEAR 2024

SUPPORT TO OPERATIONS (STO)

			Mode of	8	Schedule of Each Pro	curment Activity		Source of		Estimated Budge	et .	Remarks/ Description of
Code (PAP)	Procurement Program/Project	End User	Procurement	Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE	со	Program/Activity/Project
	MOOE											
	Travelling Expenses - Local	Various	Direct Contracting		Jan-De	С		101	200,000.00	200,000.00		Refer to PPMP of delivering units.
	Supplies and Materials Expenses											
	Office Supplies Expenses	Various	Bidding		Jan-De	С		101	100,000.00	100,000.00		Refer to PPMP of delivering units.
	Fuel, Oil and Lubricants Expenses	BAIGO	Bidding		Jan-De	С		101	115,000.00	115,000.00		Refer to PPMP of BAIGO unit.
	Agricultural and Marince Supplies	BAIGO	Bidding		Jan-De	С		101	100,000.00	100,000.00		Refer to PPMP of BAIGO unit.
	Other Supplies and Material Expenses											
	Janitorial Supplies	Various	Bidding		Jan-De	С		101	150,000.00	150,000.00		Refer to PPMP of delivering units.
	Water Expenses	BAIGO	Bidding		Jan-De	С		101	60,000.00	60,000.00		Refer to PPMP of BAIGO unit.
	Telephone Expenses - Landline	BAIGO	Bidding		Jan-De	С		101	41,000.00	41,000.00		Refer to PPMP of BAIGO unit.
	Repairs and Maintenance	BAIGO	Bidding		Jan-De	С		101	280,000.00	280,000.00		Refer to PPMP of BAIGO unit.
	Other Structures	BAIGO	Bidding		Jan-De	С		101	200,000.00	200,000.00		Refer to PPMP of BAIGO unit.
	Other Maintenance and Operating Expenses	BAIGO	Bidding		Jan-De	С		101	140,000.00	140,000.00		Refer to PPMP of BAIGO unit.
	TOTAL MOOE								1,386,000.00	1,386,000.00	-	
	TOTAL BUDGET								1,386,000.00	1,386,000.00	1	

Prepared by:

Recommending Approval

Approved by:

VEEF FRANCISCO Head, BAC Secretariat

ROMMEL H. GLORI OIC, Budget Office

Verified by:

ATTY. GLENN NIÑO M SARTILLO
Chief Administrative Officer

Chairperson, BAC

MERIAN P. CATAJAY-MANI, Ed.D., CESE

ROMBLON STATE UNIVERSITY Odiongan, Romblon

ANNUAL PROCUREMENT PLAN MFO1: HIGHER EDUCATION PROGRAM FOR CALENDAR YEAR 2024

Charman	to FUND 101			T	T	1	1					***	
-	Programs and Activities (PAPs)												
Projects,	Programs and Activities (PAPS)			-		CHEDIN FORM FOR	CALE OF ACTUATU						
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement		Submission/	ONE OF ACTIVITIE Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budge	CO	Remarks/ Description of Program/Activity/Project
Mainterr	nance and Other Operating Expenses (MOOE)												
Travellin	g Expenses												
	Attendance to Training and Seminars of Faculty and Staff (9 faculty x 1 local trainings or seminars Php2,000.00/travel or seminars)	16,000.00	Calatrava	Direct Contracting		Jan	-Dec	.	101	16,000.00	16,000.00		Refer to the PPMP of delivering units
	Attendance to Training and Seminars of Faculty and Staff (4faculty x 1 Naional/Regional trainings or seminars Php 15,000.00/travel or seminars)	30,000.00	Calatrava	Direct Contracting		Jan	-Dec		101	30,000.00	30,000.00		
	Local Travel	1,782,000.00	Various	Public Bidding		Jan	-Dec		101	1,782,000.00	1,782,000.00		
	Satelite Campus Admission Examination Caravan	90,000.00	Admission	Shopping		Jan	-Dec		101	90,000.00	90.000.00		
	Midyear and Year End Assessment	82,000.00	CET	Direct Contracting		Jan	-Dec		101	82,000.00	82,000.00		
	Total Travelling Expenses	2,000,000.00								,	,		
Training	Expenses												
	Benchmarking	150,000.00	CBA	Direct Contracting		Jan	-Dec		101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Center for Alumni Relations and Emplyment Services	405.000.00	CARES	Direct Contracting		Jan	-Dec		101	405,000.00	405,000.00		Refer to the PPMP of delivering units
	Conduct of webinar and related expenses & Honorarium to Resource Person	350,000.00	ILAO	Proposal Based		Jan	-Dec		101	350,000.00	350,000.00		Refer to the PPMP of delivering units
	Cultural Training expenes	55,000.00	CBA	Direct Contracting		Jan	-Dec		101	55,000.00	55,000.00		Refer to the PPMP of delivering units
	In- Service Training (Venue, Food and Accomodation)	300.000.00	CBA	Direct Contracting			-Dec		101	300,000.00	300,000.00		Refer to the PPMP of delivering units
	Seminars/Conferences	180,000.00	OSAS	Proposal Based		Jan	-Dec		101	180,000.00	180,000.00		Refer to the PPMP of delivering units
	Seminar on Instructional Materials Review	30,000.00	DOI	Direct Contracting		Jar	-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Seminar on Classroom Observation	30,000.00	DOI	Direct Contracting		Jan	-Dec		101	30,000,00	30,000.00		Refer to the PPMP of delivering units
	Total Training Expenses	1,500,000.00					T						Tribut to the Francisco and the Francisco
Office St	ipplies Expenses												
	Ballpen, 0.5 mm, Ball Point (Black) 12 pcs	1,320.00	Various	Public Bidding		Jan	-Dec		101	1,320,00	1,320.00		Refer to the PPMP of delivering units
	Ballpen 0.5 mm, Ball Point (Blue) 12 pcs	1,980.00	Various	Public Bidding		Jan	-Dec		101	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Ballpen, 0.5mm ballpoint (Red)	792.00	Various	Public Bidding		Jan	-Dec		101	792.00	792.00		Refer to the PPMP of delivering units
	Battery, size AA, dry cell	350.00	OSAS	Public Bidding		Jan	-Dec		101	350.00	350.00		Refer to the PPMP of delivering units
	Battery, size AAA, dry cell	220.00	OSAS	Public Bidding		Jan	-Dec		101	220.00	220.00		Refer to the PPMP of delivering units
	Calculator, Compact 12 digits Two-way power	2,340.00	OSAS	Public Bidding		Jan	-Dec		101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Calculator,Compact 16 digits Two-way power	1,080.00	OSAS	Public Bidding		Jan	-Dec		101	1,080.00	1,080.00		Refer to the PPMP of delivering units
	Cartolina, green	144.00	Various	Public Bidding		Jan	-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	Cartolina, pink	144.00	Various	Public Bidding		Jan	-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	Cartolina, red	144.00	Various	Public Bidding		Jan	-Dec		101	144.00	144.00		Refer to the PPMP of delivering units
	CD-RW with Case	720.00	Various	Public Bidding		Jan	-Dec		101	720.00	720.00		Refer to the PPMP of delivering units
	Certificate Holder, 8.5" x 13" (Legal)	10,068.00	Various	Public Bidding		Jan	-Dec		101	10,068.00	10,068.00		Refer to the PPMP of delivering units
	Certificate Holder, 8.5" x 11" (Letter)	4,680.00	Various	Public Bidding		Jan	-Dec		101	4,680.00	4,680.00		Refer to the PPMP of delivering units
	Clip, Binder, backfold, 1-1/4", 12 pcs/box	2,622.00	Various	Public Bidding		Jan	-Dec		101	2,622.00	2,622.00	A CONTRACTOR OF THE PROPERTY O	Refer to the PPMP of delivering units
	Clip, Binder, backfold, 2", 12pcs/box	4,536.00	Various	Public Bidding		Jan	-Dec		101	4,536.00	4,536.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 1", 12 pcs/box	1,670.00	Various	Public Bidding			-Dec		101	1,670.00	1,670.00		Refer to the PPMP of delivering units
	Clip, Binder,backfold 1-5/8" 12 pcs/box	3,456.00	Various	Public Bidding		Jan	-Dec		101	3,456.00	3,456.00		Refer to the PPMP of delivering units
	Colored Paper, Legal size (Assorted)	1,800.00	Various	Public Bidding			-Dec		101	1,800.00	1,800.00		Refer to the PPMP of delivering units
	Correction tape (5mm x12m)	21,180.00	Various	Public Bidding		Jan	-Dec		101	21,180.00	21,180.00		Refer to the PPMP of delivering units
	Cutter 6", heavy duty for paper with lock	720.00	Various	Public Bidding		Jan	-Dec		101	720.00	720.00		Refer to the PPMP of delivering units
	Data File box, made of chipboard, with closed ends (5" x 9" x 15-3/4)	1,410.00	Various	Public Bidding		Jan	-Dec		101	1,410.00	1,410.00		Refer to the PPMP of delivering units

					SCHEDULE/MILI	STONE OF ACTIVITI	ES			Estimated Budget		
ODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission. Posting of IB/REI Opening of Bi	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/ Description of Program/Activity/Project
	Desktop Computer, Processor: 8th Generation Core i7-8700 processor(12M Cache, up to 4.6 GHz); HDD: 1TB GB 7200+128GB SSD Memory: 8GB (1X8GB)240Mhz DDR4; Graphics: GeForce GTX 1050Ti with 4GB GDDR5 Monitor:2319H 23*; Keyboard Wired Keyboard & Mouse Wireless DW	90,000.00	Various	Public Bidding		an-Dec		101	90,000.00	90,000,00		Refer to the PPMP of delivering unit
	Documentary Tray, 3 Layers, Legal size, Aluminum	2,375.00	Various	Public Bidding		an-Dec		101	2,375.00	2,375.00		Refer to the PPMP of delivering unit
	Double Adhesive Tape 24mmx9mm 1"	150.00	Various	Public Bidding	,	an-Dec		101	150.00	150.00		Refer to the PPMP of delivering uni
	Envelope, Brown, Letter size (20 pcs)	100.00	Various	Public Bidding		an-Dec		101	100.00	100.00		Refer to the PPMP of delivering uni
	Envelope, Brown Legal size, 100 pcs	7,650.00	Various	Public Bidding	,	an-Dec		101	7,650.00	7,650.00	**************************************	Refer to the PPMP of delivering un
	Envelope, Brown, Letter size (100 pcs)	2,880.00	Various	Public Bidding		an-Dec		101	2,880.00	2,880.00		Refer to the PPMP of delivering uni
	Expanded Envelope Long	750.00	Various	Public Bidding		an-Dec		101	750.00	750.00		Refer to the PPMP of delivering uni
	Envelope, Expanding, Kraft, Legal size with garter	920.00	Various	Public Bidding		an-Dec		101	920.00	920.00		Refer to the PPMP of delivering un
	Envelope, Expanding, plastic, Legal size with garter	250.00	Various	Public Bidding		an-Dec		101	250.00	250.00		Refer to the PPMP of delivering un
	Envelope,Mailing 80gsm, 105mm x 241mm Long. 100pcs	360.00	Various	Public Bidding		an-Dec		101	360.00	360.00		Refer to the PPMP of delivering uni
	Eraser, felt ,for Blackboard or Whiteboard	162.00	Various	Public Bidding	,	an-Dec		101	162.00	162.00		Refer to the PPMP of delivering un
	External Hard Drive 2TB, USB 3.0	7,800.00	Various	Public Bidding		an-Dec		101	7,800.00	7,800.00		Refer to the PPMP of delivering uni
	File Arch w/ lever arm 2-ring, D-type(2.5") Legal size (black)	18,900.00	Various	Public Bidding		an-Dec		101	18,900.00	18,900.00		Refer to the PPMP of delivering un
	Flash Drive 64 GB capacity USB 3.0 Plug and Play	2,500.00	Various	Public Bidding		an-Dec		101	2,500.00	2,500.00		Refer to the PPMP of delivering un
	Folder, Sliding, Morocco, Legal Size	300.00	OSAS	Public Bidding	,	an-Dec		101	300.00	300.00		Refer to the PPMP of delivering un
	Folder, Sliding, Morocco, Letter Size	200.00	GAD	Public Bidding	1	an-Dec		101	200.00	200.00		Refer to the PPMP of delivering un
	Folder,white 14 pts. 9" x 14.5", Legal, 100 pcs	27,984.00	OSAS	Public Bidding		an-Dec		101	27,984.00	27,984.00		Refer to the PPMP of delivering un
	Folder,white 14 pts. 9" x 11", Letter, 100 pcs	14,884.00	Various	Public Bidding		an-Dec		101	14,884.00	14,884.00		Refer to the PPMP of delivering ur
	Glue Gun, Medium	930.00	Various	Public Bidding		an-Dec		101	930.00	930.00		Refer to the PPMP of delivering un
	Glue gun, Full sized	600.00	CARES	Public Bidding		an-Dec		101	600.00	600.00		Refer to the PPMP of delivering un
	Glue, Multi Purpose 473ml, White	2,706.00	Various	Public Bidding		an-Dec		101	2,706.00	2,706.00		Refer to the PPMP of delivering un
	Glue Stick Medium	450.00	Various	Public Bidding		an-Dec		101	450.00	450.00		Refer to the PPMP of delivering un
	Index Tab, Self-adhesive,Clear(Letter Tabbings)5 sets/box	432.00	Various	Public Bidding		an-Dec		101	432.00	432.00		Refer to the PPMP of delivering un
	Hardrive, External Portable, 1tb, Interface: USB 2.0, USB 3.0, 3.1, 3.2, System Compatability: Formatted NTFS for Windows 10, 8, 7 and MacOS	6,000.00	Various	Public Bidding		an-Dec		101	6,000.00	6,000.00		Refer to the PPMP of delivering uni
	Comb Binding Machine Legal / Long / F4 Size Heavy Duty Binding Machine	7,550.00	Various	Public Bidding		an-Dec		101	7,550.00	7,550.00		Refer to the PPMP of delivering un
	1080P Webcam with Microphone and Speaker USB Desktop Laptop Computer Web Camera Plug	10,000.00	Various	Public Bidding		an-Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering un
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	10,000.00	Various	Public Bidding	,	an-Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering un
	HDMI Cable 100mm	23,400.00	Various	Public Bidding		an-Dec		101	23,400.00	23,400.00		Refer to the PPMP of delivering ur
	Ink, Original, 1 set CMYK Genuine Inks for Epson L5190	3,400.00	Various	Public Bidding		an-Dec		101	3,400.00	3,400.00		Refer to the PPMP of delivering ur
	Ink for Printer, Epson 003(Black) 65ml	6,570.00	Various	Public Bidding		an-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering ur
	Ink for Printer, Epson 003 (Cyan) 65ml	6,570.00	Various	Public Bidding		an-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering ur
	Ink for Printer, Epson 003(Magenta) 65ml	6,570.00	Various	Public Bidding		an-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering un
	Ink for Printer, Epson 003(Yellow) 65ml	6,570.00	Various	Public Bidding		an-Dec		101	6,570.00	6,570.00		Refer to the PPMP of delivering ur
	Ink for Printer, Epson 004(Black) 65ml	15,300.00	Various	Public Bidding		an-Dec		101	15,300.00	15,300.00		Refer to the PPMP of delivering ur
	Ink for Printer, Epson 004 (Cyan) 65ml	12,750.00	Various	Public Bidding		an-Dec		101	12,750.00	12,750.00		Refer to the PPMP of delivering ur
	Ink for Printer, Epson 004 (Magenta) 65ml	12,750.00	Various	Public Bidding		an-Dec		101	12,750.00	12,750.00		Refer to the PPMP of delivering un
	Ink for Printer, Epson 004 (Yellow) 65ml	12,750.00	Various	Public Bidding		an-Dec		101	12,750.00	12,750.00		Refer to the PPMP of delivering ur
	Ink for Printer, Epson 008 (Black) 65ml	8,100.00	Various	Public Bidding		an-Dec		101	8,100.00	8,100.00		Refer to the PPMP of delivering un
	Ink for Printer, Epson 008 (Cyan) 65ml	5,610.00	Various	Public Bidding		an-Dec		101	5,610.00	5,610.00		Refer to the PPMP of delivering un
	Ink for Printer, Epson 004 (Magenta) 65ml	5,610.00	Various	Public Bidding		an-Dec		101	5,610.00	5,610.00		Refer to the PPMP of delivering u
	Ink for Printer, Epson 004 (Yellow) 65ml	5,610.00	Various	Public Bidding		an-Dec		101	5,610.00	5,610.00		Refer to the PPMP of delivering u
	Ink for RISO, 500 ML	3,600.00	Various	Public Bidding		an-Dec		101	3,600.00	3,600.00		Refer to the PPMP of delivering u
	Ink,Whiteboard marker, 30ml, black	300.00	Various	Public Bidding		an-Dec		101	300.00	300.00		Refer to the PPMP of delivering ur
	Ink for Printer (Black) HP Smart Tank 515	2,160.00	Various	Public Bidding		an-Dec		101	2,160.00	2,160.00		Refer to the PPMP of delivering ur
	Ink for Printer(Cyan) HP Smart Tank 515	2,160.00	Various	Public Bidding		an-Dec		101	2,160.00	2,160.00		Refer to the PPMP of delivering ur

rus, r	Programs and Activities (PAPs)				SOUEDIN FAMILEST	ONE OF A OTHER					, ,	
DE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/ Posting of IB/REI Opening of Bids	T	Contract Signing	Source of Funds	Total	Estimated Budget MOOE	со	Remarks/ Description of Program/Activity/Project
	ink for Printer(Yellow) HP Smart Tank 515)	2,160.00	Various	Public Bidding	Jan-	Dec		101	2,160.00	2,160.00		Refer to the PPMP of delivering
	Ink for Printer (Black) Epson L5190	1,800.00	Various	Public Bidding	Jan-	Dec		101	1,800.00	1,800.00	1,1	Refer to the PPMP of delivering
	Ink for Printer(Cyan) Epson L5190	1,800.00	Various	Public Bidding	Jan-	Dec	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101	1,800.00	1,800.00		Refer to the PPMP of delivering
,,	Ink for Printer(Magenta) Epson L5190	1,800.00	Various	Public Bidding	Jan-	Dec		101	1,800.00	1,800.00	77	Refer to the PPMP of delivering
	Ink for Printer(Yellow) Epson L5190	1,800.00	Various	Public Bidding	Jan-	Dec	i, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101	1,800.00	1,800.00		Refer to the PPMP of delivering
	Brother DCP-L2540DW Wireless Compact Laser Printer 3in1 PRINT SCAN COPY	30,000.00	Various	Public Bidding	Jan	Dec	8	101	30,000.00	30,000.00		Refer to the PPMP of delivering
	lnk, Stamp pad, Blue, 50ml	148.00	Various	Public Bidding	Jan-	Dec		101	148.00	148.00		Refer to the PPMP of delivering
	Ink, Stamp Pad, Purple or Violet, 50ml	599.00	Various	Public Bidding	Jan-	Dec		101	599.00	599.00		Refer to the PPMP of delivering
	Ink, Stamp Pad, Purple or Violet, 30ml	86.00	Various	Public Bidding	Jan-	Dec	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101	86.00	86.00	1	Refer to the PPMP of delivering
	Laminating Film (222mmx337mmx250 microns	7,680.00	Various	Public Bidding	Jan-	Dec		101	7.680.00	7.680.00	77	Refer to the PPMP of delivering
	Logitech S150 PC Speakers, 1.2W (RMS)	2,000.00	Various	Public Bidding	Jan-	Dec		101	2.000.00	2,000.00		Refer to the PPMP of delivering
	Magfile Double Closed Horizontal Legal size(File box)	1,300.00	Various	Public Bidding	Jan-	Dec		101	1,300.00	1,300.00	7	Refer to the PPMP of delivering
- 1	Magfile Single Closed Horizontal, Legal size(File box)	900.00	Various	Public Bidding	Jan-	Dec		101	900.00	900.00		Refer to the PPMP of delivering
	Marker Whiteboard, Refillable (Black) Roundtip	4,680.00	Various	Public Bidding	Jan-	Dec	N	101	4.680.00	4.680.00		Refer to the PPMP of delivering
	Marker, Whiteboard, Refillable (Red) (12 pcs)	1,008.00	Various	Public Bidding	Jan-	Dec	7:	101	1,008.00	1,008.00		Refer to the PPMP of delivering
-	Marker, Permanent, Refillable (Black) Fine	2,328.00	Various	Public Bidding	Jan-			101	2,328.00	2,328.00	, , , , , , , , , , , , , , , , , , ,	Refer to the PPMP of delivering
-	Marker, Permanent, Refillable (Red) Fine	600.00	Various	Public Bidding	Jan-			101	600.00	600.00	······	Refer to the PPMP of delivering
	Marker, Permanent, Refillable, Broad (Black) (12 pcs)	1,440.00	Various	Public Bidding	Jan-			101	1,440.00	1,440.00		Refer to the PPMP of delivering
	Marker, Permanent, Refillable, Broad (Red) (12 pcs)	720.00	Various	Public Bidding	Jan-			101	720.00	720.00		Refer to the PPMP of delivering
	Mouse, Optical USB Connection Type	2,280.00	Various	Public Bidding	Jan-			101	2,280.00	2,280.00	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Refer to the PPMP of delivering
	Mouse wireless	1,800.00	Various	Public Bidding	Jan-			101	1,800.00	1,800.00		Refer to the PPMP of delivering
7	muster copy for RISO	4,200.00	Various	Public Bidding	Jan-			101	4,200.00	4.200.00		
-	Neon Colored papers, Letter 8.5" x 11'	360.00	Various	Public Bidding	Jan-			101	360.00	360.00		Refer to the PPMP of delivering
_	Notebook, Spiral, 60L	670.00	Various	Public Bidding	Jan-			101	670.00	670.00		Refer to the PPMP of delivering
_	Padlock, 50mm	650.00	Various	Public Bidding	Jan-			101	650.00	650.00		Refer to the PPMP of delivering
-	Paper Clip, Big 50mm, Vinyl Coated	668.00	Various	Public Bidding	Jan-		λ, ,	101	668.00	668.00	N /1	Refer to the PPMP of delivering
-	Paper Clip, Small 28mm Vinyl Coated	682.00	Various	Public Bidding	Jan-			101	682.00	682.00		Refer to the PPMP of delivering
-	Paper Fastener, Plastic Coated 50 sets/ box	528.00	Various	Public Bidding	Jan-			101	528.00	528.00		Refer to the PPMP of delivering
-	Paper Highlighter/Marker, Yellow	180.00	Various	Public Bidding	Jan-			101	180.00	180.00	n ,	Refer to the PPMP of delivering
-	Paper Tray, 3 layer, metal, black, Legal	1,722.00	Various	Public Bidding	Jan-			101	1,722.00	1,722.00		Refer to the PPMP of delivering
-	Paper Highlighter/Marker(assorted color)12pc	3,096.00	Various	Public Bidding	Jan-			101	3,096.00	3.096.00		Refer to the PPMP of delivering
$\overline{}$	Paper, Bond, 8.5 x 11, Letter Size, subs 20 Ultra White	33,240.00	Various	Public Bidding	Jan-			101	33,240.00			Refer to the PPMP of delivering
-	Paper, Bond A4 Size 210mm x 297mm, 70gsm, Ultra White	18,144.00	Various	Public Bidding	Jan-			101		33,240.00		Refer to the PPMP of delivering
-	Paper, Bond, 8.5" x 13", Legal size, subs. 20, Ultra White	120,000.00	Various	Public Bidding	Jan-				18,144.00	18,144.00		Refer to the PPMP of delivering
	Paper, Bond, 8.5 x 13, Legal Size, White Wove	25,000.00	Various	Public Bidding	Jan-		n n	101	120,000.00	120,000.00		Refer to the PPMP of delivering
-	Paper, Book Paper Legal Size(8.5" x 13")	344.00	Various	Public Bidding	Jan-			101	25,000.00	25,000.00		Refer to the PPMP of delivering
-	Paper, Book Paper Letter size(8.5" x 11")	310.00	Various	Public Bidding	Jan-			101	344.00	344.00		Refer to the PPMP of delivering
-	Paper, Sticker, A4.Matte 10sheets/ pack	600.00		-	Jan-			101	310.00	310.00		Refer to the PPMP of delivering
-	Paste with Spreader	404.00	Various Various	Public Bidding	Jan-		л	101	600.00	600.00		Refer to the PPMP of delivering
-	Pencil #2 with eraser 12pcs/box			Public Bidding				101	404.00	404.00		Refer to the PPMP of delivering
-	Pencil Fraser 1.5 × 2 × 4 cm	1,690.00	Various	Public Bidding	Jan-			101	1,690.00	1,690.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Refer to the PPMP of delivering
-	Pencil Sharpener, Single cutterhead, heavy duty	250.00	Various	Public Bidding	Jan-		N //	101	174.00	174.00		Refer to the PPMP of delivering
-	Plastic Cover, (Acetate/PVC) Legal Size	6,000,00	Various	Public Bidding	Jan-			101	250.00	250.00		Refer to the PPMP of delivering
4			Various	Public Bidding	Jan-			101	6,000.00	6,000.00		Refer to the PPMP of delivering
-	Photopaper, Glossy A4 size gsm (10pcs/pack)	1,530.00	Various	Public Bidding	Jan-			101	1,530.00	1,530.00		Refer to the PPMP of delivering
\dashv	Photopaper, Glossy A4 size gsm (20pcs/pack) Photo sticker Paper, Glossy A4 (20 pcs/pack)	1,200.00	Various	Public Bidding	Jan-			101	1,200.00	1,200.00		Refer to the PPMP of delivering
\dashv	Frioto sucker Faper, Glossy A4 (20 pcs/pack)	540.00	Various	Public Bidding	Jan-	Dec		101	540.00	540.00		Refer to the PPMP of delivering
	Photo paper, Glossy, Double sided A4 300 gsm (50 sheets/pack)	540.00	Various	Public Bidding	Jan-	Dec		101	540.00	540.00		Refer to the PPMP of delivering
	Power supply, 500W	1,500.00	Various	Public Bidding	Jan-	Dec		101	1,500.00	1,500.00	11 11	Refer to the PPMP of delivering
	Printer Ink, Universal, Black, 1 lit/color (Refill)	17,280.00	Various	Public Bidding	Jan-	Dec		101	17,280.00	17,280.00	, , , , , , , , , , , , , , , , , , ,	Refer to the PPMP of delivering
	Printer Ink, Universal, Yellow, 1 lit./color (Refill)	8,700.00	Various	Public Bidding	Jan-			101	8,700.00	8,700.00	A	Refer to the PPMP of delivering
	Printer Ink, Universal, Magenta, 1 lit./color (Refill)	8,700.00	Various	Public Bidding	Jan-			101	8,700.00	8,700.00	т и	Refer to the PPMP of delivering
	Printer Ink, Universal, Cyan, 1 lit./color (Refill)	10,080.00	Various	Public Bidding	Jan-			101	10,080.00	10.080.00		Refer to the PPMP of delivering
\forall	Printer, Print, Copy, Scan, ADF	48,000.00	Various	Public Bidding	Jan-			101	48,000.00	48,000.00	- A - 1	Refer to the PPMP of delivering
	Puncher, Heavy Duty	2,064.00	Various	Public Bidding	Jan-			101	2,064.00	2,064.00		Refer to the PPMP of delivering

ojooto,	Programs and Activities (PAPs)			1	S	L L Chedule/Milest(NE OF ACTIVITIE	S			Estimated Budge	et .	
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks/ Description of Program/Activity/Project
	Push Pin, 2 × 10 × 15 cm	586.00	Various	Public Bidding	Posurig of IB/REI	Jan-l	Dec		101	586.00	586.00		Refer to the PPMP of delivering units
	PVC Binding Film, Legal Size, 100 sheets	8,050.00	Various	Public Bidding		Jan-l			101	8,050.00	8,050.00		Refer to the PPMP of delivering units
	PVC Binding Film Letter 217 x 283mm, mic. 250	2,380.00	Various	Public Bidding		Jan-l			101	2,380.00	2,380.00		Refer to the PPMP of delivering units
	Stick-up Padding Glue, 1 Kg.	2,400.00	OSAS	Public Bidding		Jan-l			101	2,400.00	2,400.00		Refer to the PPMP of delivering units
-	Record book, 150 pgs	324.00	Various	Public Bidding		Jan-l			101	324.00	324.00		Refer to the PPMP of delivering units
	Record Book 300 pages, size 214mm x 278mm	285.00	Various	Public Bidding		Jan-l			101	285.00	285.00		
-	Record Book 500 pages	885.00	Various	Public Bidding		Jan-l			101	885.00	885.00		Refer to the PPMP of delivering units
	Rubber Band, Flat No. 18, 350 grams	405.00	Various	Public Bidding		Jan-l			101	405.00	405.00		Refer to the PPMP of delivering units
	Rubber Band, Small size	60.00	Various	Public Bidding		Jan-l			101	60.00	60.00		Refer to the PPMP of delivering units
	Ruler 12", Plastic(Clear)	199.00	Various	Public Bidding		Jan-l			101	199.00	199.00		Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Black)	11,892.00	Various	Public Bidding		Jan-l			101	11,892.00			Refer to the PPMP of delivering units
	Sign pen - Hi-Techpoint V5 - MyGel (Blue)	29,148.00	Various	Public Bidding		Jan-l			101		11,892.00		Refer to the PPMP of delivering units
	Scissor 6", Large Size	878.00	Various	Public Bidding		Jan-l			101	29,148.00	29,148.00		Refer to the PPMP of delivering units
	Specialty Board Paper, A4 Size (10 Sheets)	280.00				Jan-l				878.00	878.00		Refer to the PPMP of delivering units
	Specialty Board Paper, A4 Size (10 Sheets) Specialty Board Paper, Legal Size (10 Sheets)		Various	Public Bidding		Jan-l			101	280.00	280.00		Refer to the PPMP of delivering units
		2,886.00	Various	Public Bidding					101	2,886.00	2,886.00		Refer to the PPMP of delivering units
	Specialty Board Paper, Letter Size (10 Sheets)	2,582.00	Various	Public Bidding		Jan-l			101	2,582.00	2,582.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	7,200.00	Various	Public Bidding		Jan-l			101	7,200.00	7,200.00		Refer to the PPMP of delivering units
	Specialty Board GSM 180, White (Long)	396.00	Various	Public Bidding		Jan-l			101	396.00	396.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 11" Letter size (10pcs/pack)220 GSM	32,200.00	Various	Public Bidding		Jan-l			101	32,200.00	32,200.00		Refer to the PPMP of delivering units
	Specialty paper 8.5" x 13" Legal size (10pcs/pack)220 GSM	17,265.00	Various	Public Bidding		Jan-l			101	17,265.00	17,265.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1/4"	150.00	Various	Public Bidding		Jan-l			101	150.00	150.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1 1/2"	2,340.00	Various	Public Bidding		Jan-l			101	2,340.00	2,340.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1"	2,940.00	Various	Public Bidding		Jan-l			101	2,940.00	2,940.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 1/2"	1,980.00	Various	Public Bidding		Jan-l			101	1,980.00	1,980.00		Refer to the PPMP of delivering units
	Spiral, Plastic (Ring Binder) 2"	4,380.00	Various	Public Bidding		Jan-l			101	4,380.00	4,380.00		Refer to the PPMP of delivering units
	Stamp Pad, Violet Ink felt pad, min 60mm x 100mm	100.00	Various	Public Bidding		Jan-l	Dec		101	100.00	100.00		Refer to the PPMP of delivering units
	Staple Remover	418.00	Various	Public Bidding		Jan-l			101	418.00	418.00		Refer to the PPMP of delivering units
	Staple wire #35	1,842.00	Various	Public Bidding		Jan-l			101	1,842.00	1,842.00		Refer to the PPMP of delivering units
	Stapler with Remover	2,618.00	Various	Public Bidding		Jan-l	Dec		101	2,618.00	2,618.00		Refer to the PPMP of delivering units
	Storage Corrugated/Carton Box L 15" x W 12" x H 10"	950.00	Various	Public Bidding		Jan-l			101	950.00	950.00		Refer to the PPMP of delivering units
	White Board with aluminum frame, erase holder and hook holder	1,080.00	Various	Public Bidding		Jan-l	Dec		101	1,080.00	1,080.00		Refer to the PPMP of delivering units
	White Glue 240 ml	270.00	Various	Public Bidding		Jan-l	Dec		101	270.00	270.00		Refer to the PPMP of delivering units
	Sticky Note Pad-3" x3" (assorted colors)	7,148.00	Various	Public Bidding		Jan-l	Dec		101	7,148.00	7,148.00		Refer to the PPMP of delivering units
	Sticky notes 2" x 2"	225.00	Various	Public Bidding		Jan-l	Dec		101	225.00	225.00		Refer to the PPMP of delivering units
	Sticky Note Pad-1 1/2" x 2" (assorted colors)	4,271.00	Various	Public Bidding		Jan-l	Dec		101	4,271.00	4,271.00		Refer to the PPMP of delivering units
	Tape Dispenser, Heavy duty for 1" tape	2,252.00	Various	Public Bidding		Jan-l	Dec		101	2,252.00	2,252.00		Refer to the PPMP of delivering units
	Tape, Double sided 24mm (1")	3,061.00	Various	Public Bidding		Jan-l	Dec		101	3,061.00	3,061.00		Refer to the PPMP of delivering units
	Tape, Double Sided, 48mm (2") Width	3,114.00	Various	Public Bidding		Jan-l	Dec		101	3,114.00	3,114.00		Refer to the PPMP of delivering units
	Tape, Masking, 24mm (1") Width, usable length 50m	404.00	Various	Public Bidding		Jan-l	Dec		101	404.00	404.00		Refer to the PPMP of delivering units
	Tape, Masking, 48mm (2") Width, usable length 50m	714.00	Various	Public Bidding		Jan-l	Dec		101	714.00	714.00		Refer to the PPMP of delivering units
	Tape, Packing, 24mm (1") Width	108.00	Various	Public Bidding		Jan-l	Dec		101	108.00	108.00		Refer to the PPMP of delivering units
	Tape, Packing, 48mm (2") Width, ,usable length 50m	546.00	Various	Public Bidding		Jan-I	Dec		101	546.00	546.00		Refer to the PPMP of delivering units
	Tape, Packaging 48mm(2"), width, usable length 50m	2,248.00	Various	Public Bidding		Jan-I	Dec		101	2,248.00	2,248.00		Refer to the PPMP of delivering units
	Tape,Transparent 24mm(1") width, usable length 50m	2,425.00	Various	Public Bidding		Jan-I	Dec		101	2,425.00	2,425.00		Refer to the PPMP of delivering units
	Tape, Transparent, 48mm (2") Width	1,594.00	Various	Public Bidding		Jan-I			101	1,594.00	1,594.00		Refer to the PPMP of delivering units
	Thumbtacks No. 153, 20g	252.00	Various	Public Bidding		Jan-I			101	252.00	252.00		Refer to the PPMP of delivering units
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2			1						202.00	202.00		Treat to the FF Will of delivering drifts
	Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8 Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va; UPS 1500va	12,000.00	Various	Public Bidding		Jan-l	Dec		101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Wall Clock (Heavy Duty)	1,545.00	Various	Public Bidding		Jan-I	Dec		101	1,545.00	1,545.00		Refer to the PPMP of delivering units
	Portable Speaker with portable usb 3.5mm multimedia	4,500.00	Various	Public Bidding		Jan-I			101	4,500.00	4,500.00		Refer to the PPMP of delivering units
	Computer Table-(Dx-700d size 60*40*123cm)	5,600.00	Various	Public Bidding		Jan-I			101	5,600.00	5,600.00	***************************************	
	Cork Board Aluminum Frame(2x3 Feet)	1,500.00	Various	Public Bidding		Jan-I			101	1,500.00	1,500.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Wall clock 11.5" Round Traditional Wall Clock	1,000.00	Various	Public Bidding		Jan-l			101	1,000.00	1,000.00		
		1,000.00]	Vallous	i upile bloding		Jan-		1	101	1,000.00	1,000.00		Refer to the PPMP of delivering units

	Programs and Activities (PAPs)			+	S	CHEDULE/MILEST	ONE OF ACTIVITIE	S			Estimated Budget		
DE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/	Notice of Award		Source of Funds	Total	MOOE MOOE	co	Remarks/ Description of Program/Activity/Project
r Sı	upplies and Materials Expenses												
	Air Freshener, Disinfectant Spray, 170g, Crisp Linen/Baby's Room Scent	1,252.00	Various	Public Bidding		Jan	Dec		101	1,252.00	1,252.00		Refer to the PPMP of delivering uni
	Air Freshener, 320 ml	20,160.00	Various	Public Bidding		Jan			101	20,160.00	20,160.00		Refer to the PPMP of delivering un
	Alcohol, Isopropyl	4,500.00	Various	Public Bidding		Jan	Dec		101	4,500.00	4,500.00		Refer to the PPMP of delivering un
	Antibacterial Hand soap, Regular size	228.00	OVPAA	Public Bidding		Jan	Dec		101	228.00	228.00		Refer to the PPMP of delivering un
	Antibacterial Hand Soap, 130g, Lemon fresh, Value Pack of 3's per box	400.00	ILAO	Public Bidding		Jan	Dec		101	400.00	400.00		Refer to the PPMP of delivering un
	Anti Slip Doormat Rug	360.00	ILAO	Public Bidding		Jan	Dec		101	360.00	360.00		Refer to the PPMP of delivering ur
	Antibacterial Liquid Hand Soap, 500ml	5,168.00	Various	Public Bidding		Jan	Dec		101	5,168.00	5,168.00		Refer to the PPMP of delivering ur
	Bathroom Mop Hook	100.00	ILAO	Public Bidding		Jan	Dec		101	100.00	100.00		Refer to the PPMP of delivering ur
	Bathroom Tissue 2-Ply (12rolls/packs)	5,520.00	Various	Public Bidding		Jan	Dec		101	5,520.00	5,520.00		Refer to the PPMP of delivering up
	Battery, Size AA- Heavy Duty 4's	10,800.00	OSAS	Public Bidding		Jan	Dec		101	10,800.00	10,800.00		Refer to the PPMP of delivering up
	BULB, LED, 13 watts, energy saving, no UV emissions	12,000.00	CBA	Public Bidding		Jan	Dec		101	12,000.00	12,000.00		Refer to the PPMP of delivering ur
	Copy Printer Ink (Gestetner)	13,000.00	Various	Public Bidding		Jan	Dec		101	13,000.00	13,000.00		Refer to the PPMP of delivering ur
	Copy Printer Ink (Gestetner) - DD 3344 Model C282-29 204	15,000.00	Calatrava	Public Bidding		Jan	Dec		101	15,000.00	15,000.00		Refer to the PPMP of delivering up
	Cotton Balls, 150 pcs	300.00	Various	Public Bidding		Jan	Dec		101	300.00	300.00		Refer to the PPMP of delivering up
	LED Bulb, 20 watts	40,000.00	Various	Public Bidding		Jan	Dec		101	40,000.00	40,000.00	**************************************	Refer to the PPMP of delivering ur
	Clutch	2,400.00	ILAO	Public Bidding		Jan	Dec		101	2,400.00	2,400.00		Refer to the PPMP of delivering ur
	Detergent Bar Soap	1,134.00	CBA	Public Bidding		Jan	Dec		101	1,134.00	1,134.00		Refer to the PPMP of delivering un
	Detergent powder, 7.50 per pack, 52 grams	75.00	ILAO	Public Bidding		Jan	Dec		101	75.00	75.00		Refer to the PPMP of delivering un
	Detergent Powder 110g	900.00	Various	Public Bidding		Jan			101	900.00	900.00		Refer to the PPMP of delivering un
-	Detergent Powder 1kg	3,830.00	Various	Public Bidding		Jan			101	3,830.00	3,830.00		Refer to the PPMP of delivering u
	Detergent Powder 4000g/bag, professional, removes 99.9% of germs and virus	1000	OVPAA	Public Bidding		Jan			101	1000	1000		Refer to the PPMP of delivering u
	Developer (Bizhub 250)	10800	Calatrava	Public Bidding		Jan	Dec		101	10800	10800		Defeate the DDMD of delivering
	Disinfecting Bleach, gallon	250.00	Various	Public Bidding		Jan			101	250.00	250.00		Refer to the PPMP of delivering u
-	Disinfectant Spray 510grams net content	8,640.00	Various	Public Bidding		Jan							Refer to the PPMP of delivering u
	Dishwashing Liquid 475ml	16,800.00	Various	Public Bidding			Dec	-	101	8,640.00 16,800.00	8,640.00 16,800.00		Refer to the PPMP of delivering un
	Door knob, cylindrical, heavy duty, stainless steel latch, knob diameter: 58mm, flange diameter:80mm, brass cylinder with brass keys	1,000.00	Various	Public Bidding		Jan			101	1,000.00	1,000.00		Refer to the PPMP of delivering u
	Door Mat, Cotton	330.00	Various	Public Bidding		Jan	Dec		101	330.00	330.00		Refer to the PPMP of delivering u
	Doormat	3,475.00	Various	Public Bidding		Jan-	Dec		101	3,475.00	3,475.00		Refer to the PPMP of delivering u
	Dust pan	2,100.00	Various	Public Bidding		Jan	Dec		101	2,100.00	2,100.00		Refer to the PPMP of delivering u
-	Dust Pan, Plastic, Heavy duty,	2,360.00	ILAO	Public Bidding		Jan			101	2,360.00	2,360.00		Refer to the PPMP of delivering u
-	Floor mop with Mop wringler, Tornado 360'	10,800.00	Various	Public Bidding		Jan-			101	10,800.00	10,800.00		Refer to the PPMP of delivering u
-	Garbage bag, Medium	3,760.00	Various	Public Bidding		Jan			101	3,760.00	3,760.00		Refer to the PPMP of delivering u
	Garbage Bag, Large 10pcs/roll	1,374.00	Various	Public Bidding		Jan			101	1,374.00	1,374.00		Refer to the PPMP of delivering u
-	Garbage Bag, XL10pcs/roll	3,250.00	Various	Public Bidding		Jan			101	3,250.00	3,250.00		Refer to the PPMP of delivering u
	Glass Cleaning Solution	500.00	ILAO	Public Bidding		Jan			101	500.00	500.00		
	Hand Soap liquid 500ml	10,579.00	OSAS	Public Bidding		Jan-			101	10,579.00	10,579.00		Refer to the PPMP of delivering up
-	Insect Spray 400g net content	7,200.00	OSAS	Public Bidding Public Bidding		Jan			101	7,200.00	7,200.00		Refer to the PPMP of delivering u
-	Master Roll DX 2430	23,520.00	Calatrava	<u> </u>		Jan-			101				Refer to the PPMP of delivering u
	Master Roll - DD 3344 Model C282-29 204			Public Bidding		Jan-				23,520.00	23,520.00		Refer to the PPMP of delivering u
-		30,000.00	Calatrava	Public Bidding					101	30,000.00	30,000.00	-	Refer to the PPMP of delivering u
	Maintenance Box	5,100.00	ILAO	Public Bidding		Jan-			101	5,100.00	5,100.00		Refer to the PPMP of delivering u
	Motor, BH-350	8,400.00	ILAO	Public Bidding		Jan-			101	8,400.00	8,400.00		Refer to the PPMP of delivering u
	Multi-Insect Killer water base, 500ml	12,100.00	Calatrava	Public Bidding		Jan-			101	12,100.00	12,100.00	***************************************	Refer to the PPMP of delivering u
	Muriatic Acid 1000ml	4,560.00	ILAO	Public Bidding		Jan-			101	4,560.00	4,560.00		Refer to the PPMP of delivering u
-	Non-Slip Microfiber Doormat	390.00	CBA	Public Bidding		Jan-			101	390.00	390.00		Refer to the PPMP of delivering u
_	Pail with Metal handle,16 liters	450.00	CBA	Public Bidding		Jan-			101	450.00	450.00		Refer to the PPMP of delivering u
	Pail with Metal handle,24 liters	250.00	OSAS	Public Bidding		Jan-			101	250.00	250.00		Refer to the PPMP of delivering u
_	Paint, brown	2,000.00	Various	Public Bidding		Jan-			101	2,000.00	2,000.00		Refer to the PPMP of delivering u
	Paint, dark green	2,000.00	ILAO	Public Bidding		Jan-			101	2,000.00	2,000.00		Refer to the PPMP of delivering u
	Paper Towel, 175 pulls	150.00	Calatrava	Public Bidding		Jan-	Dec		101	150.00	150.00		Refer to the PPMP of delivering up
	Pen Holder, Proessional, w/ provision for clips, stapler, etc	750.00	ILAO	Public Bidding		Jan-	Dec		101	750.00	750.00		Refer to the PPMP of delivering ur

Jours,	Programs and Activities (PAPs)			-	COLEDIN FAMILECTORS OF ACTIVITIES			F-6		
205					SCHEDULE/MILESTONE OF ACTIVITIES	Source of		Estimated Budget		Remarks/ Description of
DDE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/ Posting of IB/REI Opening of Bids Notice of Award Contract Signin		Total	MOOE	СО	Program/Activity/Project
	Plastic Dust Pan (Medium Size)	95.00	Calatrava	Public Bidding	Jan-Dec	101	95.00	95.00		Refer to the PPMP of delivering uni
	Plastic Dust Pan, Homeaid space saving with closable dust pan	360.00	Various	Public Bidding	Jan-Dec	101	360.00	360.00		Refer to the PPMP of delivering uni
	Portable Speaker with portable usb 3.5mm multimedia	5,400.00	Various	Public Bidding	Jan-Dec	101	5,400.00	5,400.00		Refer to the PPMP of delivering un
	Pulley	180.00	ILAO	Public Bidding	Jan-Dec	101	180.00	180.00		Refer to the PPMP of delivering ur
	Pulley, BH-350	360.00	Various	Public Bidding	Jan-Dec	101	360.00	360.00		Refer to the PPMP of delivering u
	Quick Drying Water Absorption Diatomite bath mat	660.00	Various	Public Bidding	Jan-Dec	101	660.00	660.00		Refer to the PPMP of delivering u
	Rags, All cotton	4,624.00	Various	Public Bidding	Jan-Dec	101	4,624.00	4,624.00		Refer to the PPMP of delivering u
	Rotatable Scraper/Mop Broom for Glass Windows with 20 refills	500.00	CBA	Public Bidding	Jan-Dec	101	500.00	500.00		Refer to the PPMP of delivering u
	Rust remover, liter	700.00	DOI	Public Bidding	Jan-Dec	101	700.00	700.00		Refer to the PPMP of delivering u
	Slim Mop Flat Cleaning Mop with 20 Mop Refills	500.00	CBA	Public Bidding	Jan-Dec	101	500.00	500.00		Refer to the PPMP of delivering u
	Spray Mop	600.00	OSAS	Public Bidding	Jan-Dec	101	600.00	600.00		Refer to the PPMP of delivering u
	Stand Fan	4,000.00	OSAS	Public Bidding	Jan-Dec	101	4,000.00	4,000.00		Refer to the PPMP of delivering u
	Termites/Chemical Poisoning	3,000.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	3,000.00	3,000.00		Refer to the PPMP of delivering u
	Tissue 3 ply 12rolls/pack	27,648.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	27,648.00	27,648.00		Refer to the PPMP of delivering to
	Toilet Bowl and Urinal Cleaner, 900-1000ml cap	18,516.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	18,516.00	18,516.00		Refer to the PPMP of delivering to
	Toilet Bowl Brush, Heavy Duty, White, at least 2ft long, durable	180.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	180.00	180.00		Refer to the PPMP of delivering
	Toilet Bowl Brush and Holder Set	2,340.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	2,340.00	2,340.00		Refer to the PPMP of delivering
	Toilet Bowl Brush	2,520.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	2,520.00	2,520.00		Refer to the PPMP of delivering
	Toilet Deodorizer 50g	5,080.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	5,080.00	5,080.00		Refer to the PPMP of delivering
	Toming Belt	144.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	144.00	144.00		Refer to the PPMP of delivering
	Toner Bizhub 350/362	48,000.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	48,000.00	48,000.00		Refer to the PPMP of delivering
	Trash Bag, Large 10pcs/roll	528.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	528.00	528.00		Refer to the PPMP of delivering
	T-Shirt with Print - Jersey (Athletes Uniform)	45,000.00	Various	Public Bidding	Jan-Dec Jan-Dec	101	45,000.00	45,000.00		Refer to the PPMP of delivering
	UPS 1500va (Uninterruptible Power Supply) with 8 Sockets and 2 Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8 Sockets and 2 Sockets UPS with 2 USB Charging Port 1500va; UPS 1500va	14,500.00	Various	Public Bidding	Jan-Dec	101	14,500.00	14.500.00		Refer to the PPMP of delivering u
	Wall Clock (Heavy Duty)	1,856.00	Various	Public Bidding	Jan-Dec	101	1.856.00	1,856.00		Refer to the PPMP of delivering
	Waste Basket, Big(Plastic)	200.00	Various	Public Bidding	Jan-Dec	101	200.00	200.00		Refer to the PPMP of delivering
	Waste Basket, Small(Plastic)	240.00	Various	Public Bidding	Jan-Dec	101	240.00	240.00		Refer to the PPMP of delivering
-	Waste Can / Trash Can Sqaure 11L	1,254.00	Various	Public Bidding	Jan-Dec	101	1,254.00	1,254.00		Refer to the PPMP of delivering
	Total Other Supplies and Materials Expenses	500,000.00		Public Bidding			1,20 1100	1,201.00		Troid to the FF Isin Of delivering
-EX	PENDABLE EXPENSES			Public Bidding		-				
	Furniture and Fixtures		***************************************	Public Bidding						
	3-1 Ring Curtain Broked with Imbroidery(yellow & white)	6,000.00	CARES	Public Bidding	Jan-Dec	101	6,000.00	6,000.00	***************************************	Refer to the PPMP of delivering
	Cabinets 3columns, 3 rows (Office)	18,000.00	CARES	Public Bidding	Jan-Dec	101	18,000.00	18.000.00		Refer to the PPMP of delivering
-	Chair, Swivel, with arm and backrest	20,000.00	CARES	Public Bidding	Jan-Dec	101	20,000.00	20,000.00	****	Refer to the PPMP of delivering
	Executive Table with L-Type Drawer-HM.D.F. Board with PVC Laminate180cm L x 90cm W x 75cm	45,000.00	CARES	Public Bidding	Jan-Dec	101	45,000.00	45,000.00		Refer to the PPMP of delivering
	Executive Swivel Chair with arm rest	16,800.00	CBA	Public Bidding	Jan-Dec	101	16,800.00	16,800.00		Refer to the PPMP of delivering
	Mirror, for bathroom, with tempered glass shelf, 50cm(W)x14cm(D)x60cm(H)	1,200.00	ILAO	Public Bidding	Jan-Dec	101	1,200.00	1,200.00		Refer to the PPMP of delivering
	Office Chairs , Revolving (with arm rest)	30,000.00	ILAO	Public Bidding	Jan-Dec Jan-Dec	101	30,000.00	30,000.00		Refer to the PPMP of delivering
	Office Desk, wooden design, color gray, customized, 140cm x 50cm x 75cm (LWH), right-rounded corner, 2 drawers under the table - 45cm length each	3,000.00	ILAO	Public Bidding	Jan-Dec	101	3,000.00	3,000.00		Refer to the PPMP of delivering
	Office Desks, wooden design, color gray, customized, 90cm x 50cm x 75cm (LWH), galvanized steel legs, 2 Drawers under the table	6,000.00	ILAO	Public Bidding	Jan-Dec	101	6,000.00	6,000.00		Refer to the PPMP of delivering
	Office Table, Wood, with drawer, 120W x 60D x 76H cm	26,000.00	CARES	Public Bidding	Jan-Dec Jan-Dec	101	26,000.00	26,000.00		Refer to the PPMP of delivering
	Steel Cabinet 90W X450D X138H	28,000.00	CARES	Public Bidding	Jan-Dec Jan-Dec	101	28,000.00	28,000.00		Refer to the PPMP of delivering
	Total Semi-Expendable Furniture and Fixtures	200,000.00							****	
	Machineries and Equipment									

rojects,	Programs and Activities (PAPs)						T			
					SCHEDULE/MILESTONE OF ACTIVITIES		,	Estimated Budge	et	
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Submission/ Opening of Bids Notice of Award Cont	Source of tract Signing Funds	1	MOOE	со	Remarks/ Description of Program/Activity/Project
	Heavy Duty Paper Cutter- Page Capacity 400 sheets, Blade Type Straight Cut, PVC Capability 10 sheets Max, Cut Length 446 mm	12,000.00	GAD	Public Bidding	Jan-Dec	101	12,000.00	12,000.00		Refer to the PPMP of delivering units
	Laminating machine	4,200.00	Various	Public Bidding	Jan-Dec	101	4,200.00	4,200.00		Refer to the PPMP of delivering units
	Printer, L5290 Epson - all in one Tank Printer with ADF	40,000.00	CBA	Public Bidding	Jan-Dec	101	40,000.00	40,000.00		Refer to the PPMP of delivering units
	Printer, L3210 Epson - all in one Tank Printer	72,000.00	CBA	Public Bidding	Jan-Dec Jan-Dec	101	72,000.00	72,000.00		Refer to the PPMP of delivering units
	Printer, Print, Copy, Scan, ADF	20,000.00	NSTP	Public Bidding	Jan-Dec	101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	STAND FAN, 18* Banana-type fan, 220v/60Hz, round base, 3-speed control, oscillating action	10,800.00	San Andres	Public Bidding	Jan-Dec	101	10,800.00	10,800.00		Refer to the PPMP of delivering units
	SD-309 Dual Wireless Microphone Bluetooth Speaker Mobile Wireless Karaoke Speaker Wireless Stereo Black 30W SDRD Speaker Set	18,000.00	GAD	Public Bidding	Jan-Dec	101	18,000.00	18,000.00		Refer to the PPMP of delivering units
	Megaphone with siren, handy, with whistle, voice range up to 70 meters; size: 230x355 mm, weight: 1.65 kg, including rechargeable batteries and charger	4,000.00	San Andres	Public Bidding	Jan-Dec	101	4,000.00	4,000.00		Refer to the PPMP of delivering units
	Recharg able Megaphone30W with Voice Recorder-Speak/Record and Play Button, Volume Control/On and Off Side Switch, Rechargable Megaphone, 30 watts, Powered by 12 volts Lithium Battery, detachable Microphone, Shoulder Strap, Heavy Duty	10,000.00	GAD	Public Bidding	Jan-Dec	101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Searchlight -Strictly waterproof, can be used in very harsh environmentBattery capacity: 8400 mAh -Power supply: charging -Maximum range: 200-500 meters -I inht source: bulb + IFD	9,000.00	San Andres	Public Bidding	Jan-Dec	101	9,000.00	9,000.00		Refer to the PPMP of delivering units
	Total Machineries and Equipment	200,000.00								
	Total Semi-Expendable Expenses	1,900,000.00								
ility Ex	penses									
	Water Expenses									
	Water Expenses	574,000.00	Various	Direct Contracting	Jan-Dec	101	574,000.00	574,000.00		Refer to the PPMP of delivering units
	Metered water (for utility use)	26,000.00	Various	Direct Contracting	Jan-Dec	101	26,000.00	26,000.00		Refer to the PPMP of delivering units
	Electricity Expenses									
	Electricity Expenses	1,000,000.00	Various	Direct Contracting	Jan-Dec	101	1,000,000.00	1,000,000.00		Refer to the PPMP of delivering units
	Total Utility Expenses	1,600,000.00					-			
mmur	ication Expenses									
	Postage and Courier Expenses	20.000.00	Visit	Discrete Control of Control						
	Postages and Delivery Fees Telephone Expenses - Landline	30,000.00	Various	Direct Contracting	Jan-Dec	101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Telephone Expense	175,000.00	Various	Direct Contraction	Jan-Dec	101	475 000 00	475.000.00		
	Telephone Expenses - Mobile	175,000.00	Various	Direct Contracting	Jan-Dec	101	175,000.00	175,000.00		Refer to the PPMP of delivering units
	Load allowance	150,000,00	Various	Direct Contracting	Jan-Dec	101	450,000,00	450,000,00		
	Internet Subscription Expenses	150,000.00	Various	Direct Contracting	Jair-Dec	101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Internet Expenses	322,000.00	Various	Public Bidding	Jan-Dec	101	222,000,00	222 000 00		Defeate the DOMP of the
	Internet Subscription	182,000.00	Various	Public Bidding Public Bidding	Jan-Dec	101	322,000.00 182,000.00	322,000.00		Refer to the PPMP of delivering units
	Pre-paid Wifi	96,000.00	San Fernando	Public Bidding	Jan-Dec	101	96,000.00	182,000.00 96.000.00		Refer to the PPMP of delivering units
	Cable, Satelite, Telephone and Radio Expenses	30,000.00	Our remand	1 done bluding	Vair-Dec	101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	wante, watering, relephone and made Expenses		CED	Direct Contracting	Jan-Dec	101	50,000.00	50,000,00		Refer to the PPMP of delivering units
	Advertisement Expenses for Accreditation	EU UUU UU		I Direct Contracting	Jair-Dec	101	50,000.00	50,000.00		Refer to the PPMP of delivering units
	Advertisement Expenses for Accreditation	50,000.00	020		1 1					
ofessia	Total Communicatoin Expenses	50,000.00 1,005,000.00								
ofessio	Total Communicatoin Expenses onal Services	1,005,000.00		Direct Contracting	lan.Nac	404	450,000,00	150,000,00		Defeate the DDM Co. I
ofessi	Total Communicatoin Expenses onal Services Professional Services	1,005,000.00 159,000.00	Various	Direct Contracting	Jan-Dec	101	159,000.00	159,000.00		Refer to the PPMP of delivering units
ofessi	Total Communicatoin Expenses onal Services Professional Services Lecturers	1,005,000.00 159,000.00 1,000,000.00		Direct Contracting Direct Contracting	Jan-Dec Jan-Dec	101 101	159,000.00 1,000,000.00	159,000.00 1,000,000.00		Refer to the PPMP of delivering units Refer to the PPMP of delivering units
	Total Communicatoin Expenses onal Services Professional Services Lecturers Total Professional Services	1,005,000.00 159,000.00	Various							
	Total Communicatoin Expenses onal Services Professional Services Lecturers Total Professional Services and Maintenance	1,005,000.00 159,000.00 1,000,000.00 1,159,000.00	Various							Refer to the PPMP of delivering units
	Total Communicatoin Expenses onal Services Professional Services Lecturers Total Professional Services	1,005,000.00 159,000.00 1,000,000.00	Various	Direct Contracting						

ojects,	Programs and Activities (PAPs)												
2005	CENERAL RECORDEROR					CHEDULE/MILEST	ONE OF ACTIVITI	ES	Source of		Estimated Budge	et	Remarks/ Description of
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project
	Repair of Faculty Room	150000.00	Sta. Maria	Public Bidding		Jan	-Dec		101	150000.00	150000.00		Refer to the PPMP of delivering units
	Repair of Reading Center	150000.00	Sta. Maria	Public Bidding		Jan	-Dec		101	150000.00	150000.00	***************************************	Refer to the PPMP of delivering units
	Campus Building Repair and Maintenance	420,000.00	Various	Public Bidding/Small Value Procurement		Jan	-Dec		101	420,000.00	420,000.00		Refer to the PPMP of delivering units
	REPAIR of seven offices' comfort rooms [installation of tiles and sink, piping and water line, and septic tank lines]	500,000.00	San Andres	Public Bidding		Jan	-Dec		101	500,000.00	500,000.00		Refer to the PPMP of delivering units
	FISHERIES/EDUCATION ROOM	200,000.00	Sta. Fe/San Jose	Public Bidding		Jan	-Dec		101	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Science Laboratory Repairs	150,000.00	CED	Public Bidding		Jan	-Dec		101	150,000.00	150,000.00		Refer to the PPMP of delivering units
	Motor Vehicles	200,000.00				Jan	-Dec		101				Refer to the PPMP of delivering units
	Repair of Motorcycle	200,000.00	OVPAA	Direct Contracting		Jan	-Dec		101	200,000.00	200,000.00		Refer to the PPMP of delivering units
	Total Repairs and Maintenance	2,120,000.00				I					200,000.00		Total to the 11 lwir of delivering thits
ner Ma	intenance and Operating Expenses											***	
-	Representation Expenses												
	Academic Council	50,000.00	OVPAA	Direct Contracting		.lan	-Dec		101	50,000.00	50.000.00		Defeate the DDMD of delication in
	Dean's Meeting	20,000.00	OVPAA	Direct Contracting			Dec		101	20.000.00	20,000.00		Refer to the PPMP of delivering units
	Representation Expense	110,000.00	Various	Direct Contracting			Dec		101	110.000.00	110,000.00		Refer to the PPMP of delivering units
	Local/AACUP Accreditors/ISO	104,000.00	San Fernando	Direct Contracting			·Dec		101				Refer to the PPMP of delivering units
	Snacks for Oficial Meetings for one year	36,000.00	SWK	Direct Contracting Direct Contracting			·Dec			104,000.00	104,000.00		Refer to the PPMP of delivering units
	Food During Cultural Activities	30,000.00	CET	Direct Contracting Direct Contracting		Jan			101	36,000.00	36,000.00		Refer to the PPMP of delivering units
	Fuel, Oil and Lubricants Expenses	30,000.00	CET	Direct Contracting		Jdii	-Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Diesel and Oil Expense	470,000,00	Madaga	Di		1	D						
	· · · · · · · · · · · · · · · · · · ·	179,800.00	Various	Direct Contracting			Dec		101	179,800.00	179,800.00		Refer to the PPMP of delivering units
	Crude Oil	7,000.00	Various	Direct Contracting		Jan	Dec		101	7,000.00	7,000.00		Refer to the PPMP of delivering units
	FUEL (for Bruss Cutter) @Php90.00/liter for a total of 100 liters for 1 year	20,000.00	San Andres	Direct Contracting		Jan	Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Gasoline	81,200.00	Various	Direct Contracting		Jan	Dec		·101	81,200.00	81,200.00		Refer to the PPMP of delivering units
	Oil, Castrol Active 20w-40 4T	4,800.00	Cajidiocan	Direct Contracting		Jan	Dec		101	4,800.00	4,800.00		Refer to the PPMP of delivering units
	Oil, SAE-40	3,600.00	San Fernando	Direct Contracting		Jan	Dec		101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Oil, X100-30	3,600.00	San Fernando	Direct Contracting		Jan-	Dec		101	3,600.00	3,600.00		Refer to the PPMP of delivering units
	Total Representation Expenses	650,000.00											Total to all 11 Int of delivering units
	Transportation and Delivery Expenses												
	Transportation and Delivery Expenses	90,000.00	Various	Direct Contracting		Jan-	Dec		101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Module Distribution and Retrieval Expenses	10,000.00	San Fernando	Direct Contracting		Jan	Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Total Transportation and Delivery Expenses	100,000.00								10,000.00	10,000.00		Tree to the FFIVIE of delivering drifts
	Membership Dues and Contributions to Organizations												
	Accreditation, RQAT	97,500.00	CED	Direct Contracting		Jan-	Dec		101	97,500.00	97,500.00		Refer to the PPMP of delivering units
	PACSB Institutional Membership	2,000.00	CBA	Direct Contracting		Jan-	Dec		101	2,000.00	2,000.00		Refer to the PPMP of delivering units
	AACCUP Accreditation	128,000.00	СВА	Direct Contracting						128,000.00	128,000.00		
	ARHMEI	1,500.00	CBA	Direct Contracting		Jan-	Dec		101	1,500.00	1,500.00		Refer to the PPMP of delivering units
	Institutional Membership for National Council of Deans & Faculty Members, INC	3,000.00	ICJE	Direct Contracting		Jan-	Dec		101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Professional Criminologist Association of the Philippines	3,000.00	ICJE	Direct Contracting		Jan-	Dec		101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Philippine Society of Criminologist & Criminal Justice Professionals	3,000.00	ICJE	Direct Contracting		Jan-	Dec		101	3,000.00	3,000.00		Refer to the PPMP of delivering units
	International Membership for ASEAN Society of Criminologist	10,000.00	ICJE	Direct Contracting		Jan-	Dec		101	10,000.00	10,000.00		Refer to the PPMP of delivering units
	Accreditation (for QA)	70,000.00	ICJE	Direct Contracting		Jan-	Dec		101	70,000.00	70,000.00		Refer to the PPMP of delivering units
	Intitutional Professional Membership	32,000.00	IIT	Direct Contracting		Jan-	Dec		101	32,000.00	32,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Philippine Society for Public Administration	30,000.00	CAS	Direct Contracting		Jan-			101	30,000.00	30,000.00		Refer to the PPMP of delivering units
	Institutional Membership for Political Science	30,000.00	CAS	Direct Contracting		Jan-	Dec		101	30,000.00	30,000.00		Refer to the PPMP of delivering units

Projects,	Programs and Activities (PAPs)							I					
					5	CHEDULE/MILES	ONE OF ACTIVITI	ES			Estimated Budg	et	
CODE	GENERAL DESCRIPTION	Amount	End User	Mode of Procurement	,	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/ Description of Program/Activity/Project
	Institutional Membership for Biology	20,000.00	CAS	Direct Contracting		Jar	-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Instittutional Membership for AB English	20,000.00	CAS	Direct Contracting		Jar	-Dec		101	20,000.00	20,000.00		Refer to the PPMP of delivering units
	Awards/Rewards Expenses												Refer to the PPMP of delivering units
	Local Recognition and Awards for Students	135,000.00	Various	Direct Contracting		Jar	-Dec		101	135,000.00	135,000.00		Refer to the PPMP of delivering units
	Dean's Listers	120,000.00	CET	Direct Contracting		Jar	-Dec		101	120,000.00	120,000.00		Refer to the PPMP of delivering units
	Tribute to Board Passers	45,000.00	CET	Direct Contracting		Jar	-Dec		101	45,000.00	45,000.00		Refer to the PPMP of delivering units
	Research, Exploration and Development Expenses												Refer to the PPMP of delivering units
	Research Expenses, with Presentation	500,000.00	Various	Direct Contracting		Jar	-Dec		101	500,000.00	500,000.00		Refer to the PPMP of delivering units
	Printing and Publication Expenses					Jar	-Dec		101				Refer to the PPMP of delivering units
	Publication of Research Proposal	90,000.00	San Fernando	Direct Contracting		Jar	-Dec		101	90,000.00	90,000.00		Refer to the PPMP of delivering units
	Total	1,340,000.00											
Total Mai	nternance and Other Operating Expenses (MOOE)									13,374,000.00			1
CAPIT	AL OUTLAY												
	School Buildings												
	Construction of Health and Wellness Building - Phase 1	15,000,000.00	HSU	Public Bidding						15,000,000.00		15,000,000.00	Refer to the PPMP of delivering units
	Construction of Learning Resource Center - Phase 2	10,000,000.00	LRC	Public Bidding						10,000,000.00		10,000,000.00	Refer to the PPMP of delivering units
Total Cap	ital Outlay									25,000,000.00		,,,,,	and the same of th
	GRAND TOTAL									38,374,000.00	13,374,000.00	25,000,000.00	

Prepared by:

Hand DAC Constant

Verified by:

ROMMEL H. GLOR

Recommending Approval

ATTY. GLENN NIÑO M. SARTILLO Chief Administrative Officer Chairperson, BAC Approved by:

MERIAN P. CATAJAY-MANI, Ed.D., CESE

Republic of the Philippines Romblon State University Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101) MFO2: ADVANCE EDUCATION PROGRAM

FOR CALENDAR YEAR 2024 FUND 101

			Mode of	\$	Schedule of Each Pro	curment Activity		Source of		Estimated Budge	et	Remarks/ Description of
ode (PAP)	Procurement Program/Project	End User	Procurement	Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE	со	Program/Activity/Project
	MOOE								T			
	Travelling Expenses											
	Local Travel	GEPS	Direct Contracting		Jan-De	С		101	150,000.00	150,000.00		
	Supplies and Materials Expenses								-			
	Office Supples	GEPS	Bidding		Jan-De	С		101	106,342.00	106,342.00		Refer to PPMP of GEPS unit.
	Janitorial Supplies	GEPS	Bidding		Jan-De	С		101	14,350.00	14,350.00		Refer to PPMP of GEPS unit.
	ICT Supplies	GEPS	Bidding		Jan-De	С		101	52,308.00	52,308.00		Refer to PPMP of GEPS unit.
	SEMI-EXPENDABLE EXPENSES, FURNITURES AND FIXTURES								-			
	Office Equipment, Furnitures and Fixtures	GEPS	Bidding		Jan-De	С		101	50,000.00	50,000.00		Refer to PPMP of GEPS unit.
	Communication Expenses											
	Telephone expenses - Mobile	GEPS	Direct Contracting		Jan-De	С		101	30,000.00	30,000.00		Refer to PPMP of GEPS unit.
	Telephone expenses - Landline	GEPS	Direct Contracting		Jan-De	С		101	5,000.00	5,000.00		Refer to PPMP of GEPS unit.
	Training Expenses											
	Benchmarking	GEPS	Direct Contracting		Jan-De	С		101	82,000.00	82,000.00		Refer to PPMP of GEPS unit.
	Membership Dues and Contribution to Organizations	GEPS	Direct Contracting		Jan-De	С		101	50,000.00	50,000.00		Refer to PPMP of GEPS unit.
	Electricity Expenses	GEPS	Direct Contracting		Jan-De	С		101	100,000.00	100,000.00		Refer to PPMP of GEPS unit.
	Repaires and Maintenance											
	Office repairs	GEPS	Shopping		Jan-De	С		101	12,000.00	12,000.00		Refer to PPMP of GEPS unit.
	TOTAL MOOE								652,000.00	652,000.00	-	
	TOTAL BUDGET								652,000.00	652,000.00	<u>.</u>	

Prepared by:

VEE F. FRANCISCO Head, BAC Secretariat Verified by:

ROMMEL H. GLORI OIC, Budget Office Recommending Approval

ATTY. GLENN NIÑO M. SARTILLO Chief Administrative Officer

Chairperson, BAC

Approved by:

MERIAN P. CATAJAY-MANI, Ed.D., CESE

Romblon State University Odiongan, Romblon

ANNUAL PROCUREMENT PLAN (FUND 101) MFO3: RESEARCH PROGRAM

FOR CALENDAR YEAR 2024 FUND 101

ode (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule of Each Procurment Activity					Estimated Budget			Remarks/ Description of
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Program/Activity/Project
	MOOE									T		
	Travelling Expenses - Local										NOTE OF STREET, SALES AND STRE	
	R&D Staff Travel to Luzon (25 persons x [(5 days x 2,200.00											
	per day and per person (Lodging, Meals and Incidental fee) +											
	5,000.00 (fare) + 4,000.00 per person for the possible increase											
	of fare, lodging and etc.)]	RDI	Proposal-based	Jan-Dec				101	500,000.00	500,000.00		Refer to PPMP of RDI unit.
	Training Expenses											
	Capacity Building for Panelists and Advisers	RDI			Jan-De	C		101	80,000.00	80,000.00		Refer to PPMP of RDI unit.
-	RDI Agenda Recalibration	RDI		Jan-Dec			101	30,000.00	30,000.00		Refer to PPMP of RDI unit.	
	SWAK Conference	RDI		Jan-Dec			101	40,000.00	40,000.00		Refer to PPMP of RDI unit.	
	Supplies and Materials Expenses			Jan-Dec				·				
	Office Supples	RDI	Bidding	Jan-Dec				101	109,600.00	109,600.00		Refer to PPMP of RDI unit.
	Other Supplies and Materials	RDI	Bidding	Jan-Dec				101	50,000.00	50,000.00		Refer to PPMP of RDI unit.
	ICT Supplies RDI Bidding Fuel, Oil and Lubricants RDI Bidding				101	100,400.00	100,400.00		Refer to PPMP of RDI unit.			
					101	93,000.00	93,000.00		Refer to PPMP of RDI unit.			
	Communication Expenses	RDI	Direct Contracting		101	72,000.00	72,000.00		Refer to PPMP of RDI unit.			
	Research, Exploration and Development Expenses	esearch, Exploration and Development Expenses Proposals for Internally Funded REDI Proposal-based			Jan-Dec							The section of the se
	Proposals for Internally Funded									300,000.00		Refer to PPMP of REDI unit.
	Repairs and Maintenance								300,000.00			THE CONTROL OF THE DIGITAL
	Repairs and maintenance - office building				Jan-Dec					50,000.00		Refer to PPMP of REDI unit.
	Other General Services									170,000.00		The state of the s
	rinting and Publication REDI Proposal-based		Jan-Dec				101	170,000.00 50,000.00			Refer to PPMP of REDI unit.	
	CO					reaction of the second						Here to Fridit of Red diffe.
	TOTAL BUDGET								1,645,000.00	1.645.000.00		

Prepared by:

VEE F. FRANCISCO Head, BAC Secretariat Verified by:

OIC, Budget Office

Recommending Approval

ATTY. GLENN NIÑO M. SARTILLO Chief Administrative Officer

Chairperson, BAC

Approved by:

MERIAN P. CATAJAY-MANI, Ed.D., CESE

Romblon State University Odiongan, Romblon

ANNUAL PROCUREMENT PLAN MFO4: TECHNICAL ADVISORY EXTENSION PROGRAM

FOR CALENDAR YEAR 2024

FUND 101

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement		Source of	Estimated Budget			Remarks/ Description of			
				Adevertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE CO		Program/Activity/Project
	MOOE											
	Travelling Expenses											
	Local Travel	ETASO	Direct Contracting	Jan-Dec Jan-Dec					500,000.00 500,000.00			Refer to PPMP of ETAS unit.
	Training and Scholarship Expenses	ETASO	Direct Contracting		101	389,000.00 389,000.00			Refer to PPMP of ETAS unit.			
	Supplies and Materials Expenses											
	Office Suppies	ETASO	Bidding		101	148,000.00 148,000.00			Refer to PPMP of ETAS unit.			
	Other Supplies and Materials Expenses	ETASO	Bidding		Jan-Dec				01 50,000.00 50,000.00		Refer to PPMP of ETAS unit.	
	ICT Supplies	ETASO	Bidding	Jan-Dec				101	56,000.00	56,000.00 56,000.00		
	Fuel Expenses	ETASO	Bidding		Jan-De	C		101	89,000.00	89,000.00		Refer to PPMP of ETAS unit.
	Telephone Expenses											
	Telephone Expenses - Mobile	ETASO	Direct Contracting		Jan-De	C		101	105,000.00	105,000.00		Refer to PPMP of ETAS unit.
	Telephone Expenses - Landline ETASO Direct Control			g Jan-Dec					101 5,000.00 5,000.0			Refer to PPMP of ETAS unit.
	PLDT Telephone/Internet ETASO Direct Contract			Jan-Dec					42,000.00	42,000.00		Refer to PPMP of ETAS unit.
	Repairs and Maintenance											
	Repairs and maintenance - office building ETASO SVP			Jan-Dec					101 77,000.00 77,000.00			Refer to PPMP of ETAS unit.
	Other General Services											
	Other General Services	ETASO	SVP		Jan-De	C		101	85,000.00	85,000.00		Refer to PPMP of ETAS unit.
	TOTAL BUDGET								1,546,000.00	1,546,000.00		

Prepared by:

EE F. FRANCISCO

Head, BAC Secretariat

Verified by:

ROMMEL H. GLORI OIC, Budget Office Recommending Approval

ATTY. GLENN NIÑO M. ŞABTILLO Chief Administrative Officer

Chairperson, BAC

Approved by:

MERIAN P. CATAJAY-MANI, Ed.D., CESE



Republic of the Philippines Rombion State University OFFICE OF THE VICE PRESIDENT FOR ADMINISTRATION AND FINANCE Odiongan, Romblon

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (FUND 101) FOR CALENDAR YEAR 2024

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule c	of Each Procu	rement Act	ivity	Source of Funds				
				Advertisement/ S Posting of IB/REI	Openiong of Bids	Notice of Award	Contract signing		Total	MOGE	co	Program/Activity/Proje
	MODE											
	Capacity Development on Futures Thinking and Strategic Foresight	OCAO	PB/DC	PEB-DEC			101	2,000,000.00	2,000 000.00			
	CAPITAL OUTLAY											
	Building and Other Structures											
	Construction of the College of Engineering, Architecture, and Technology Building	AA	PB		FEB-DE	c		101	40,000,000.00		40,000,000 00	
	Information and Communication Technological	(C)*										
	Digital Resilency Program	AF	PB		FEB- DE	c	and the second of the second o	101	1,600,000,000.00		1,600,000,000.00	
	Development of Smart Campus Data Security and Cyberattack Prevention Hub	AF	PB		FEB-DE	cc		101	750,000,000.00		750,000,000.00	
									2 392 000 000 00	2,000,000,00	2,390,000,000,00	

Prepared by:

Assistant to VPAP

Verified by:

Head, Budget Office

Recommending Approval.

TOMAST. FAMINIAL, CPA, LPT, DBA VP for Administration and Finance

ATTY GLENN NINO M. SARTILLO

Chairperson, BAC

Approved:

MERIAN & CATAJAY-MANI, Ed.D., CESE